



HEALTH & HUMAN SERVICES

FARIBAULT &
MARTIN
COUNTIES

QUARTERLY REPORT

JULY- SEPTEMBER 2024



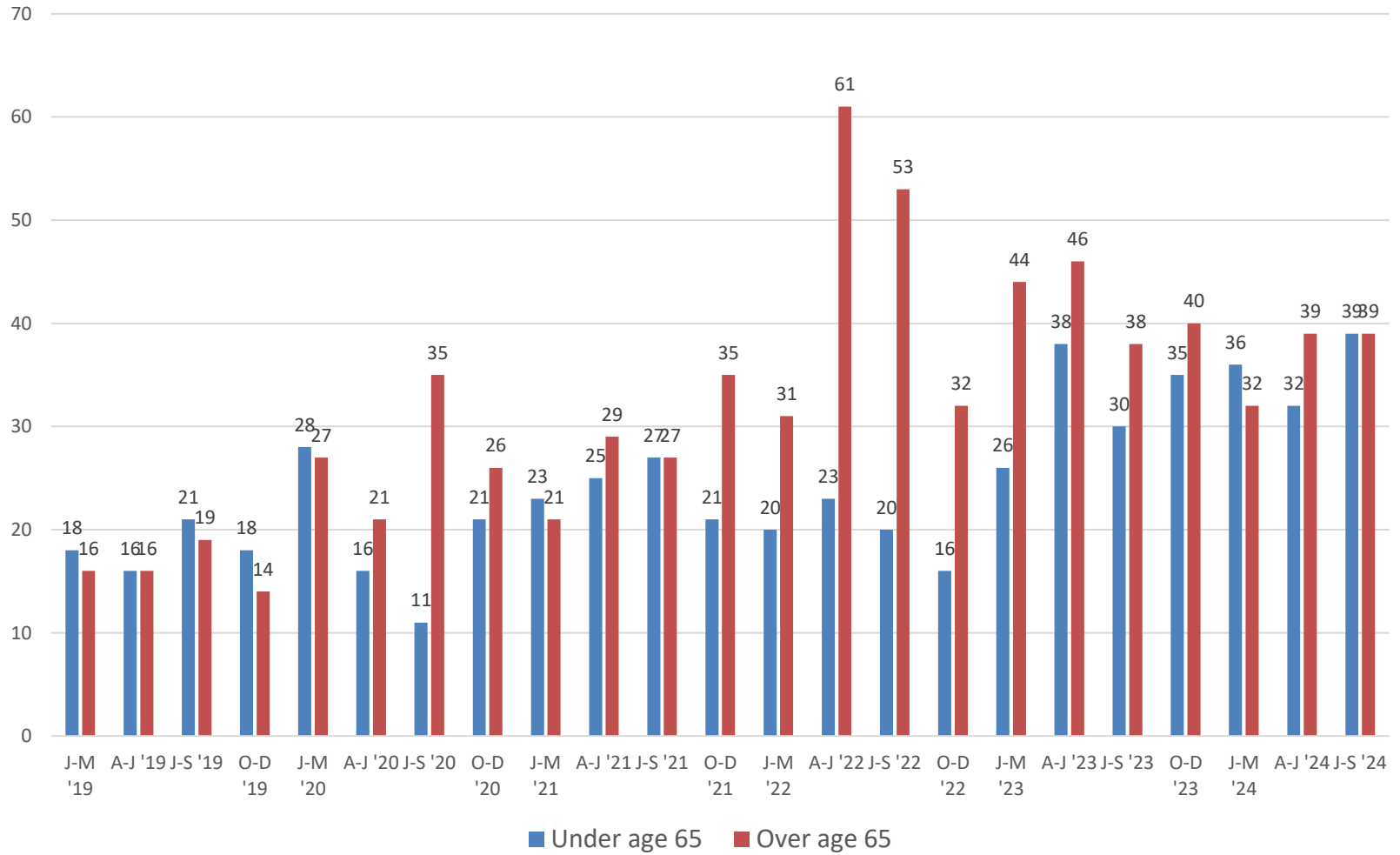
PROGRAMS AND SERVICES TO SUPPORT INDIVIDUALS



Goal I.A

All residents will safely live within the community and be free to participate at their highest functional level.

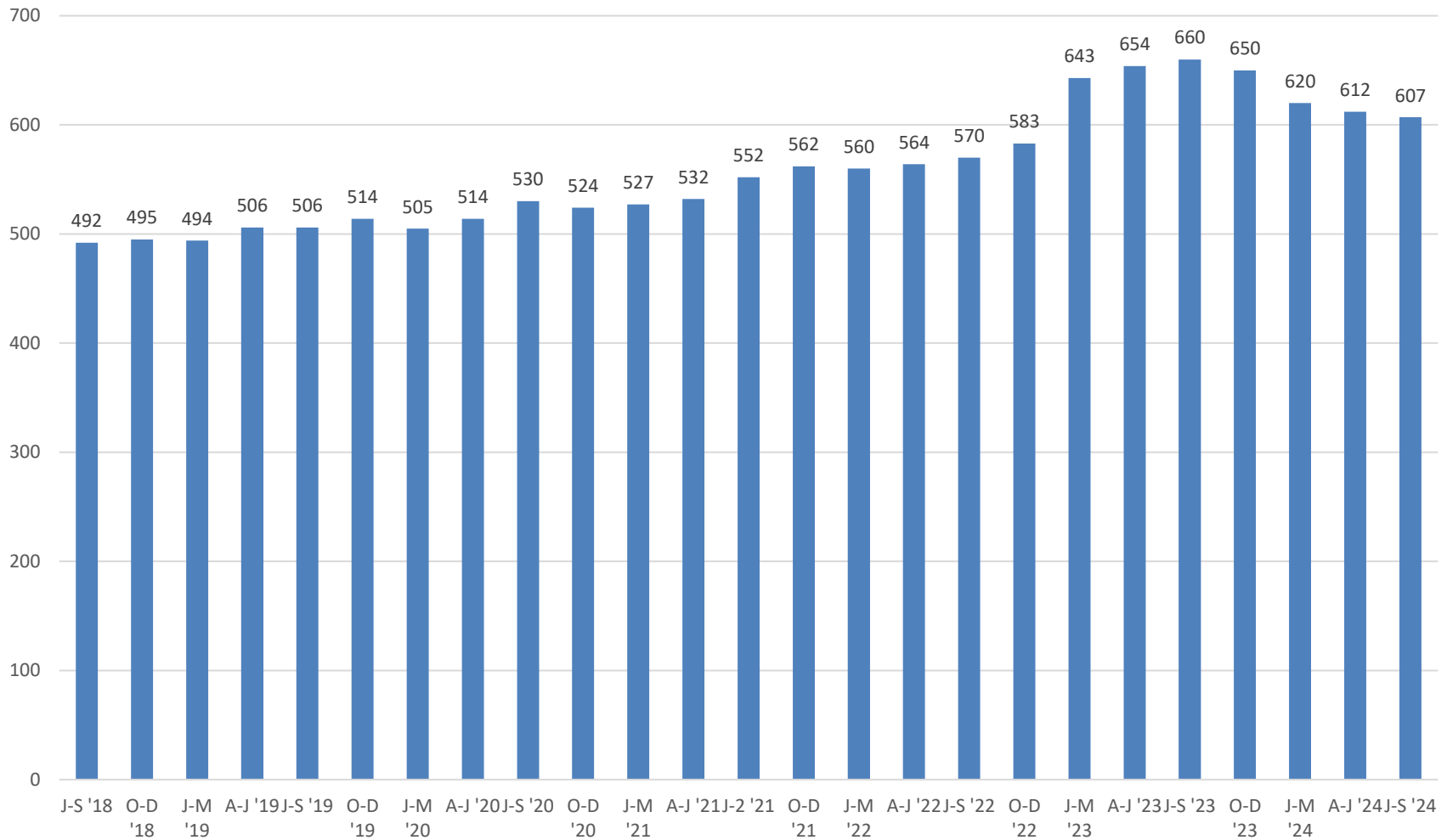
MnCHOICES Referrals



MNCHOICES Referrals to Open to Waiver Services

- There were 39 referrals for MnCHOICES for people under the age of 65 this past quarter.
- There were 39 referrals for MnCHOICES for people over the age of 65 this past quarter.
- Additionally, there were nine (9) County of Location assessment referrals and seven (7) Personal Care Attendant assessment referrals.

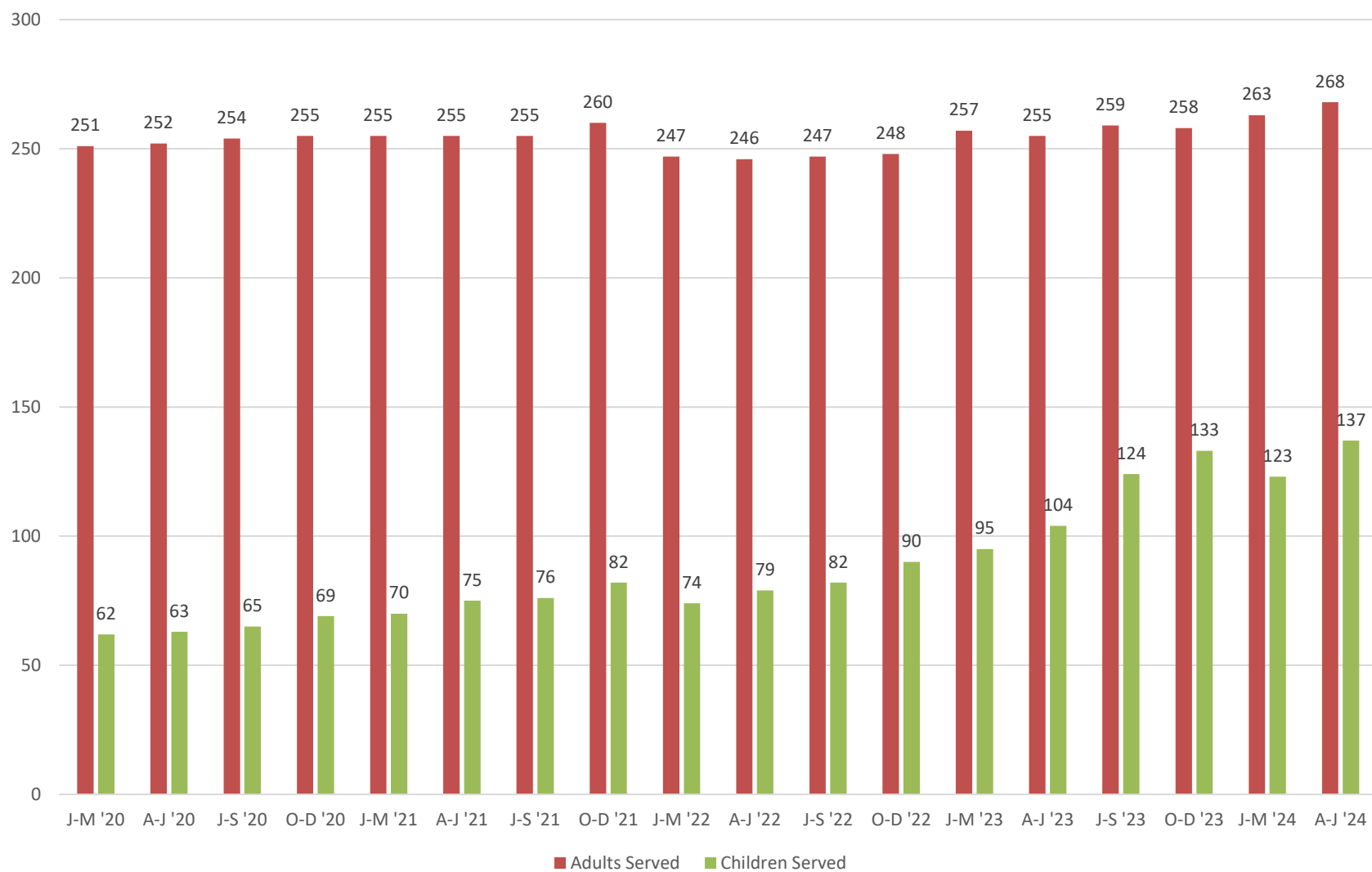
65+ Care Coordination Caseload – Minnesota Senior Health Options (MSHO)



Minnesota Senior Health Options & Elderly Waiver

- MSHO is managing a caseload of 607 clients as of September 30, 2024. Caseloads have decreased due to people not reapplying for medical assistance and therefore services ending. Other fluctuations in caseload occur due to clients passing away.
- Staff completed 83 long-term care assessments in addition to the 39 new community referrals and 32 referrals from the managed care organizations (MCOs)
- There are currently 5 clients needing homecare services. Our Care Coordinators have called an average of 7 providers/client without success in securing services. Only 2 clients needing home care services were able to start services within two months of request.

Developmental Disabilities Case Management



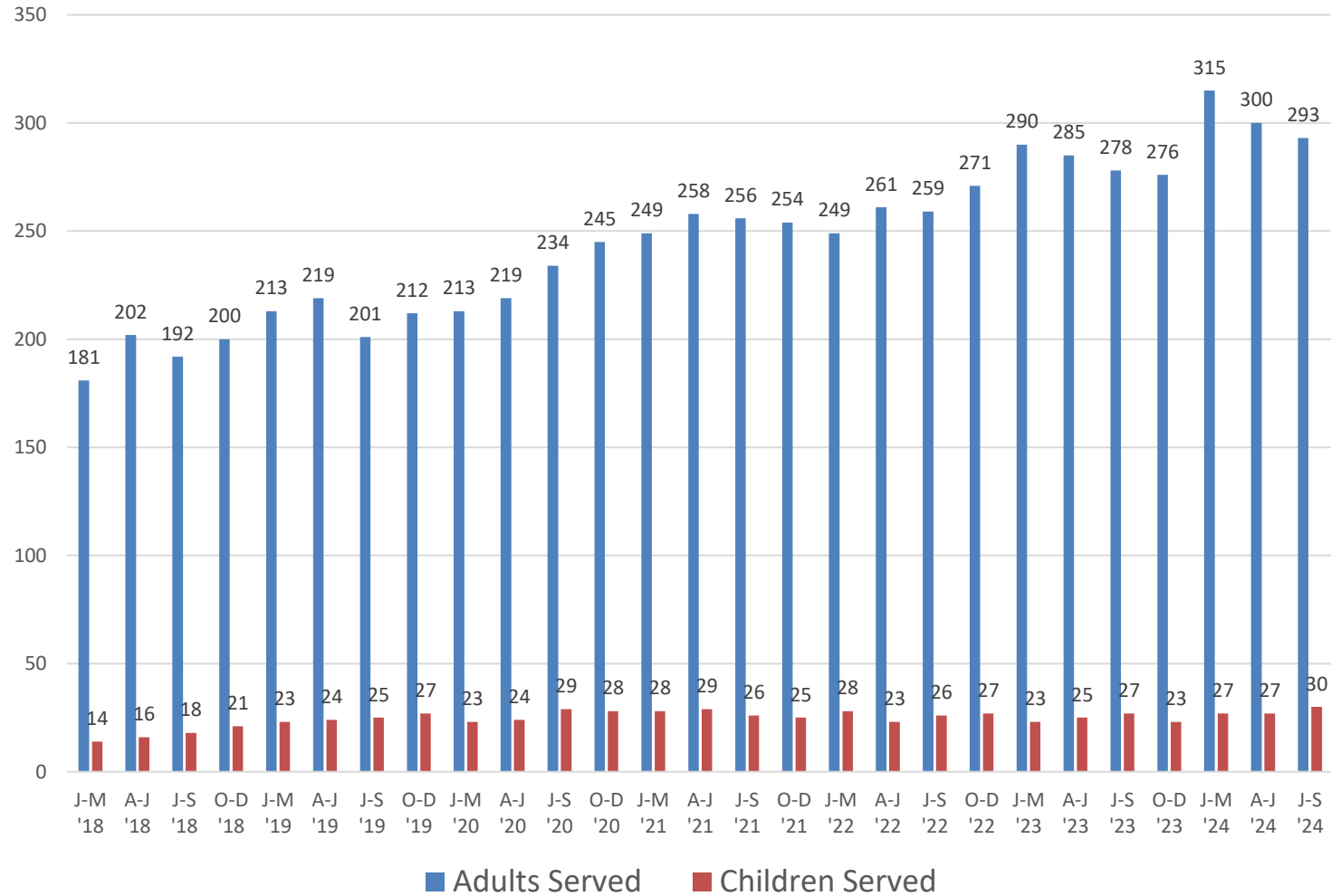


Developmental Disabilities Case Management

Eleven of thirteen of the children referred for Developmental Disabilities Case Management were determined eligible for Rule 185 case management services.

Two “new” teenagers were referred for Rule 185 services.

CADI/CAC/BI Waiver Caseload

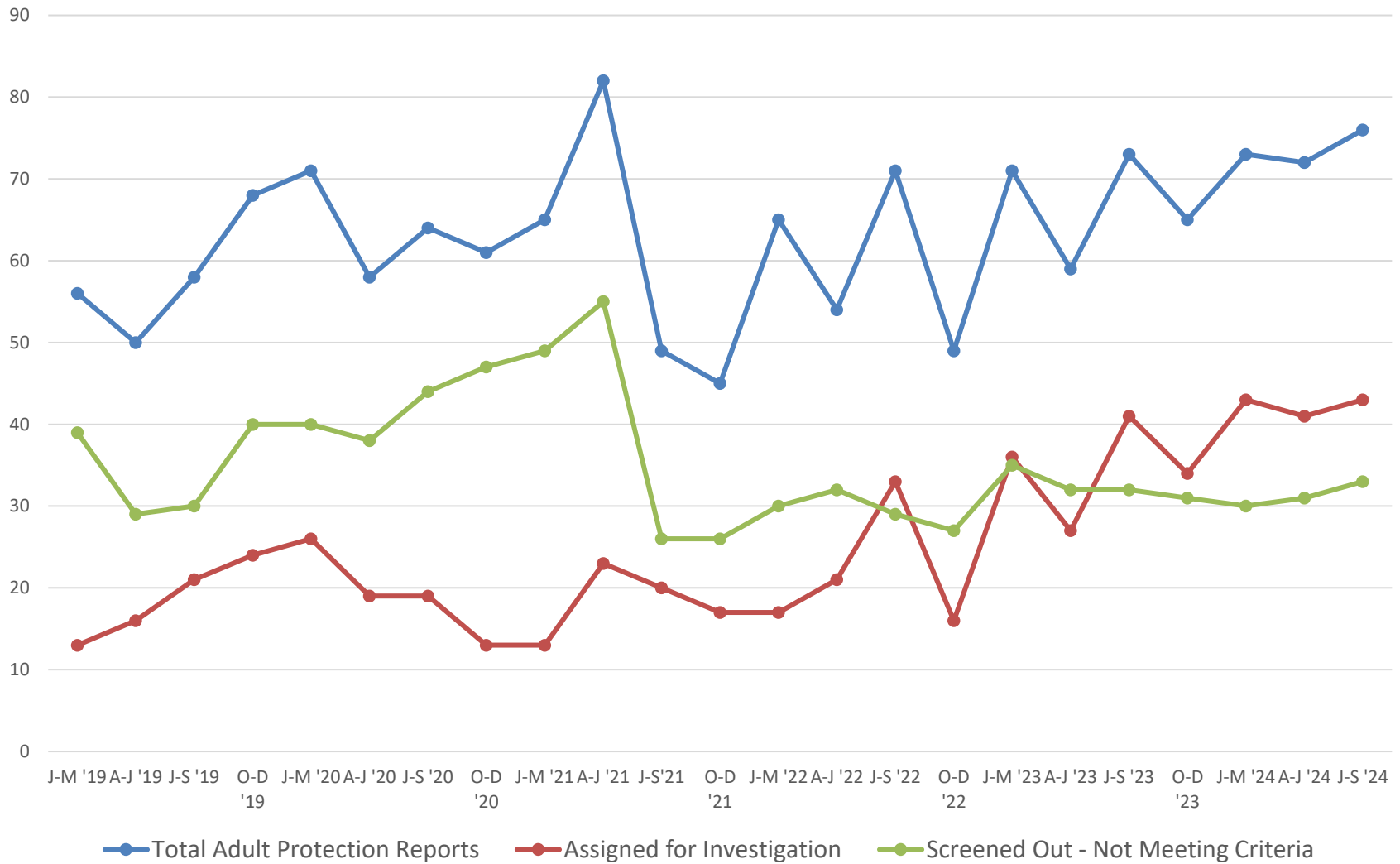


CADI – Community Access for Disabled Inclusion
CAC – Community Alternative Care
BI – Brain Injury

CADI/CAC/BI Waiver Caseload

54 CADI referrals were accepted and 100% of the referrals were assessed within the 20-day requirement.

Adult Protection



Adult Protection

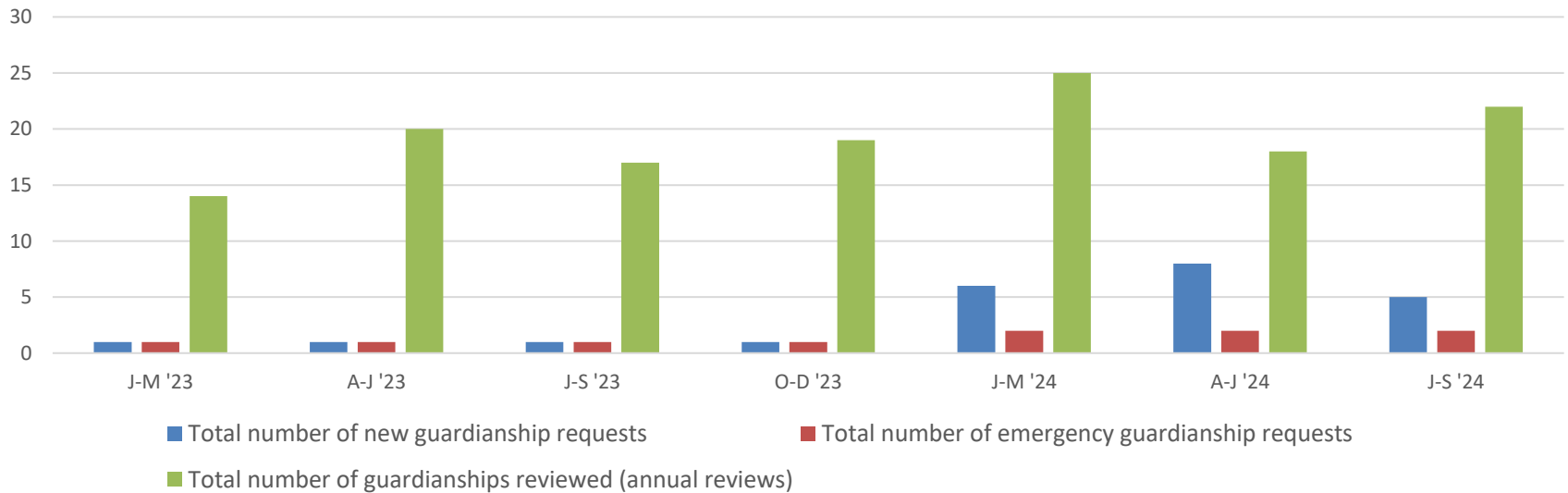
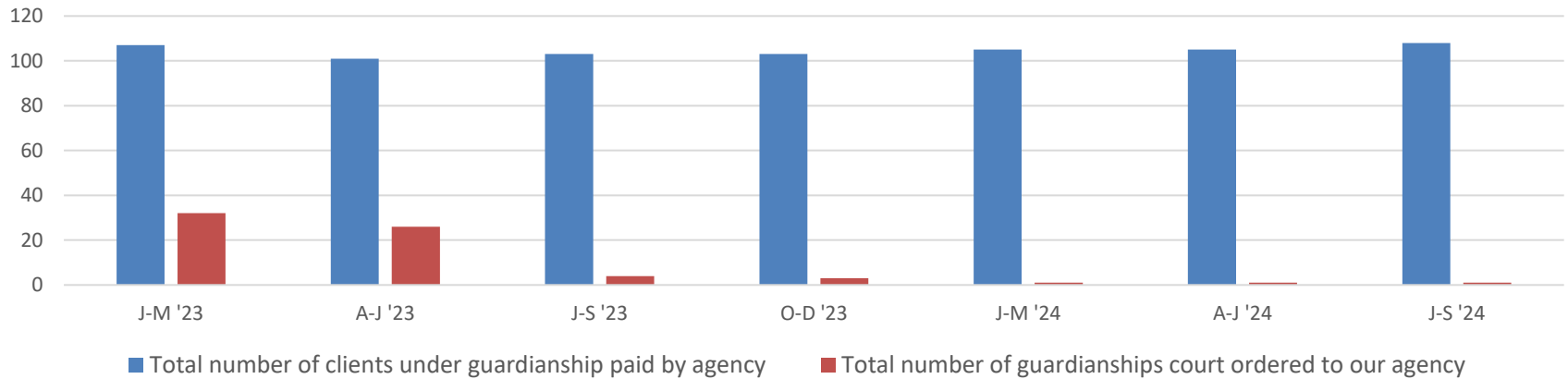
During Quarter 3, 76 adult protection reports were received.

43 of the reports were assigned for investigation.

33 were screened out as not meeting criteria.

One (1) was assigned for emergency protective services.

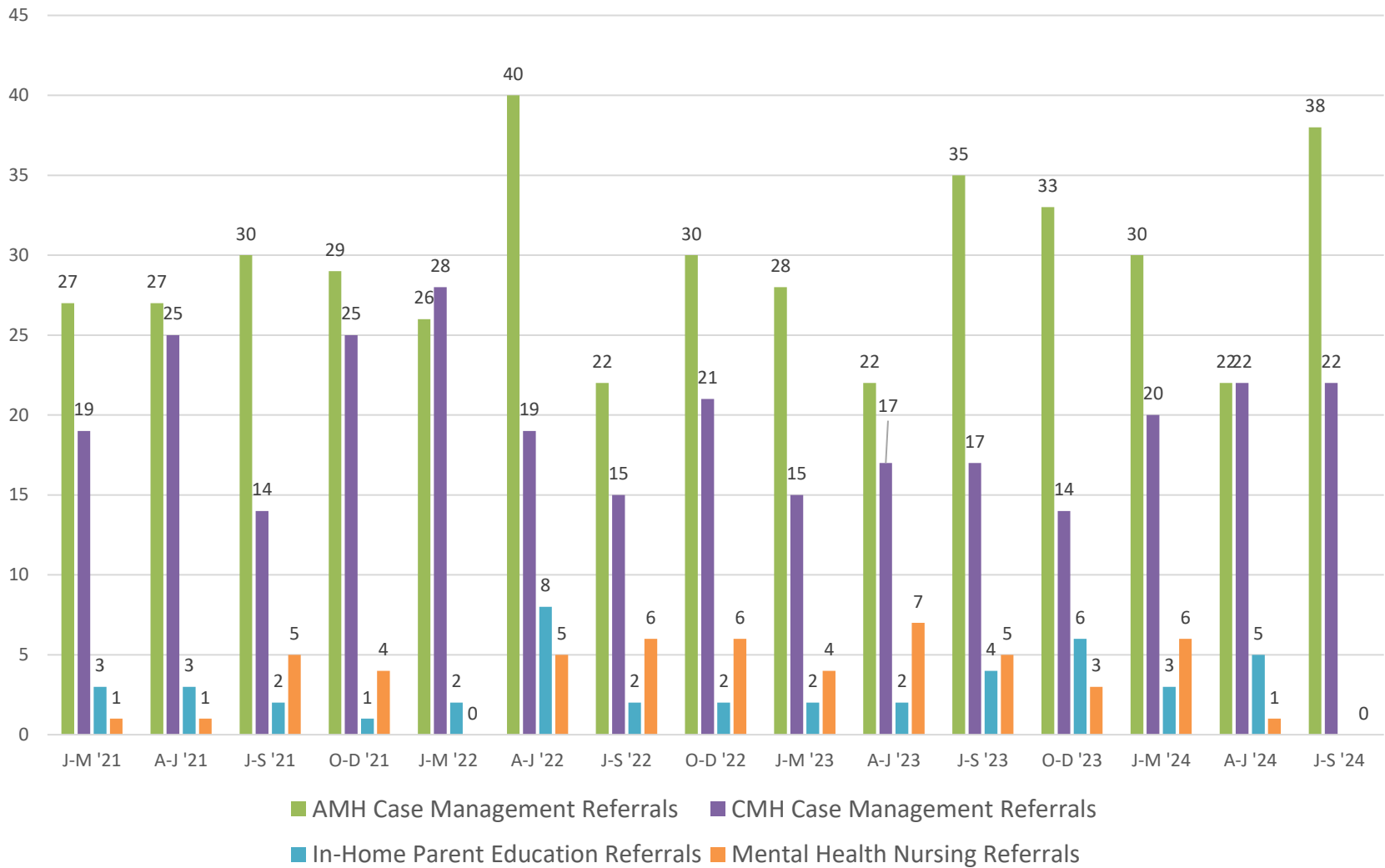
Guardianship Services



Guardianship Services

- We have 105 individuals court ordered for guardianship services paid for by Faribault & Martin Counties.
- Of the 105 clients, one (1) is being provided guardianship services by our counties until a successor guardian can be identified.
- 18 clients received annual review of guardianship services. The new standard will be to review all clients on guardianship annually to determine continued need for service.
- Eight (8) new clients were evaluated for guardianship service. Two (2) emergency guardianships were requested.

Mental Health Referrals



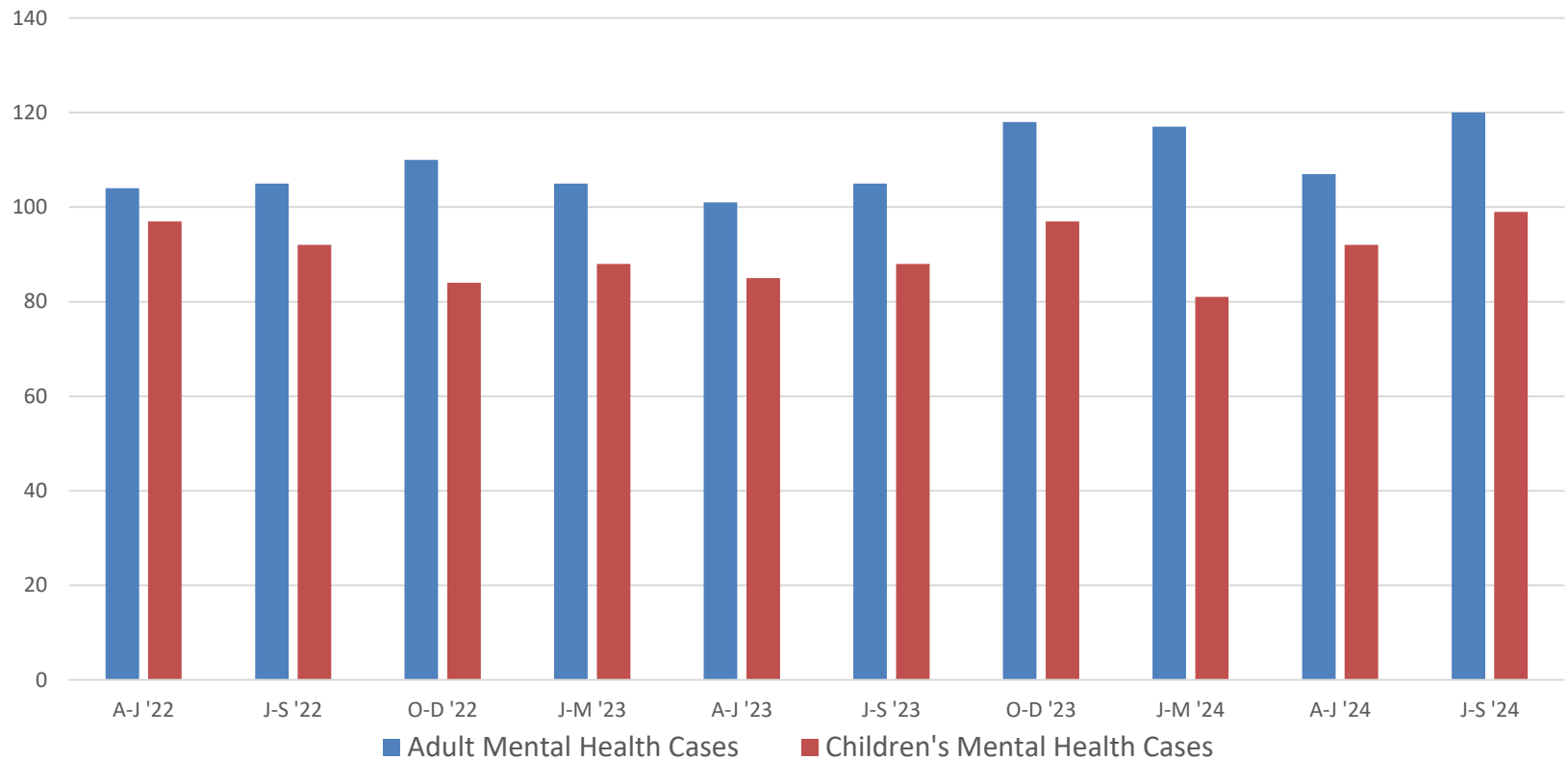
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Mental Health Referrals

We had 38 new referrals for Adult Mental Health Services, 22 new referrals for Children's Mental Health Services, no referrals for In-Home Parent Education, and no referrals for mental health nursing services this past quarter.



Mental Health Caseloads



Mental Health Caseloads

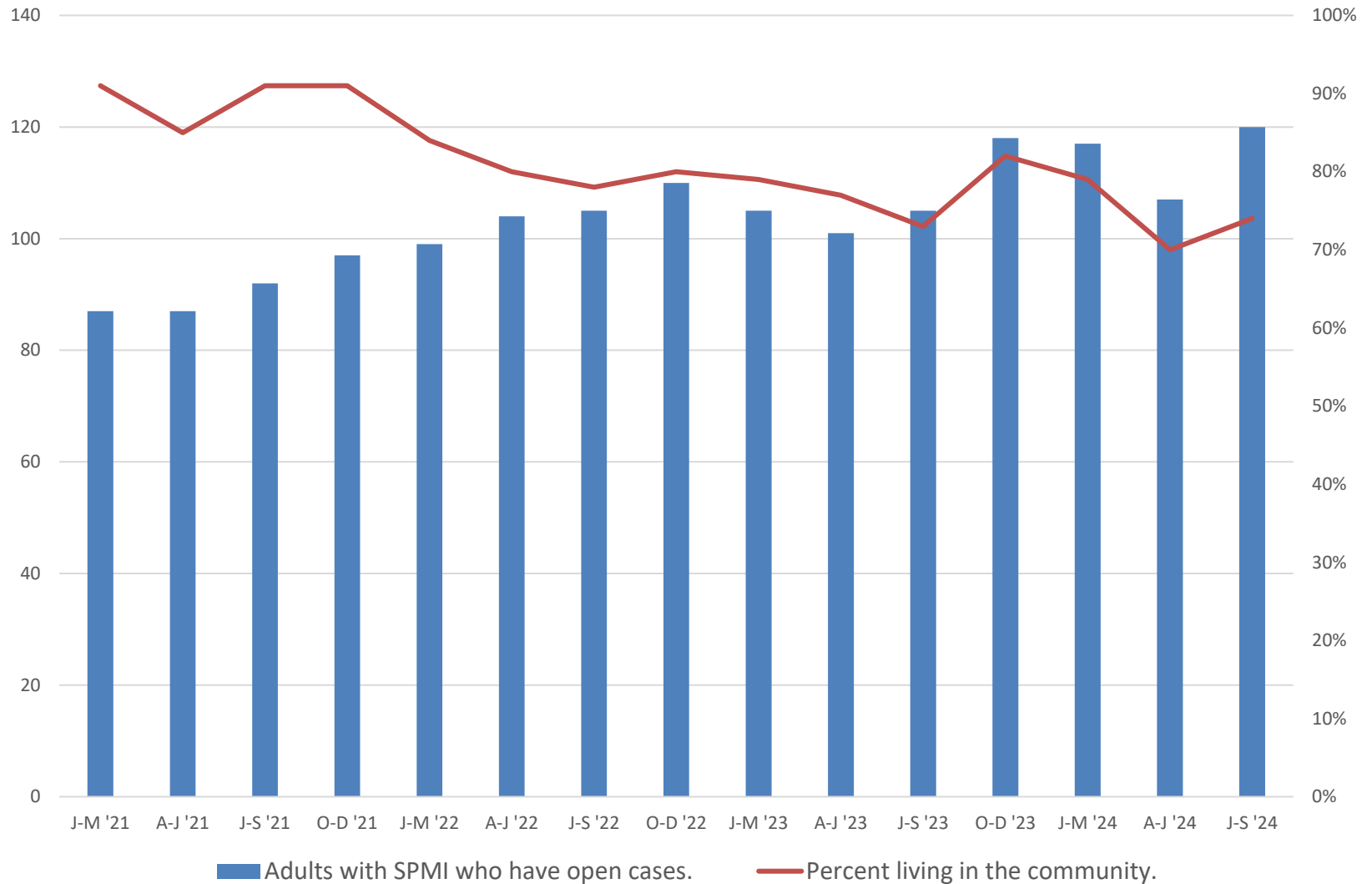
The adult mental health caseload this quarter was 120 cases.

The average adult mental health caseload this quarter was 28 (standard is 30 cases per case manager).

We had 99 children who meet Severe Emotional Disturbance (SED) criteria open to targeted case management.

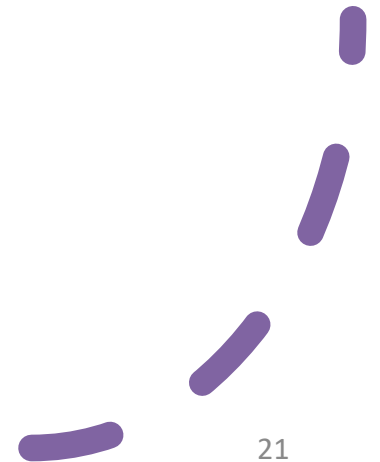
The average children's mental health caseload this quarter was 15.2 (standard is 15 cases per case manager).

Adults with Serious and Persistent Mental Illness

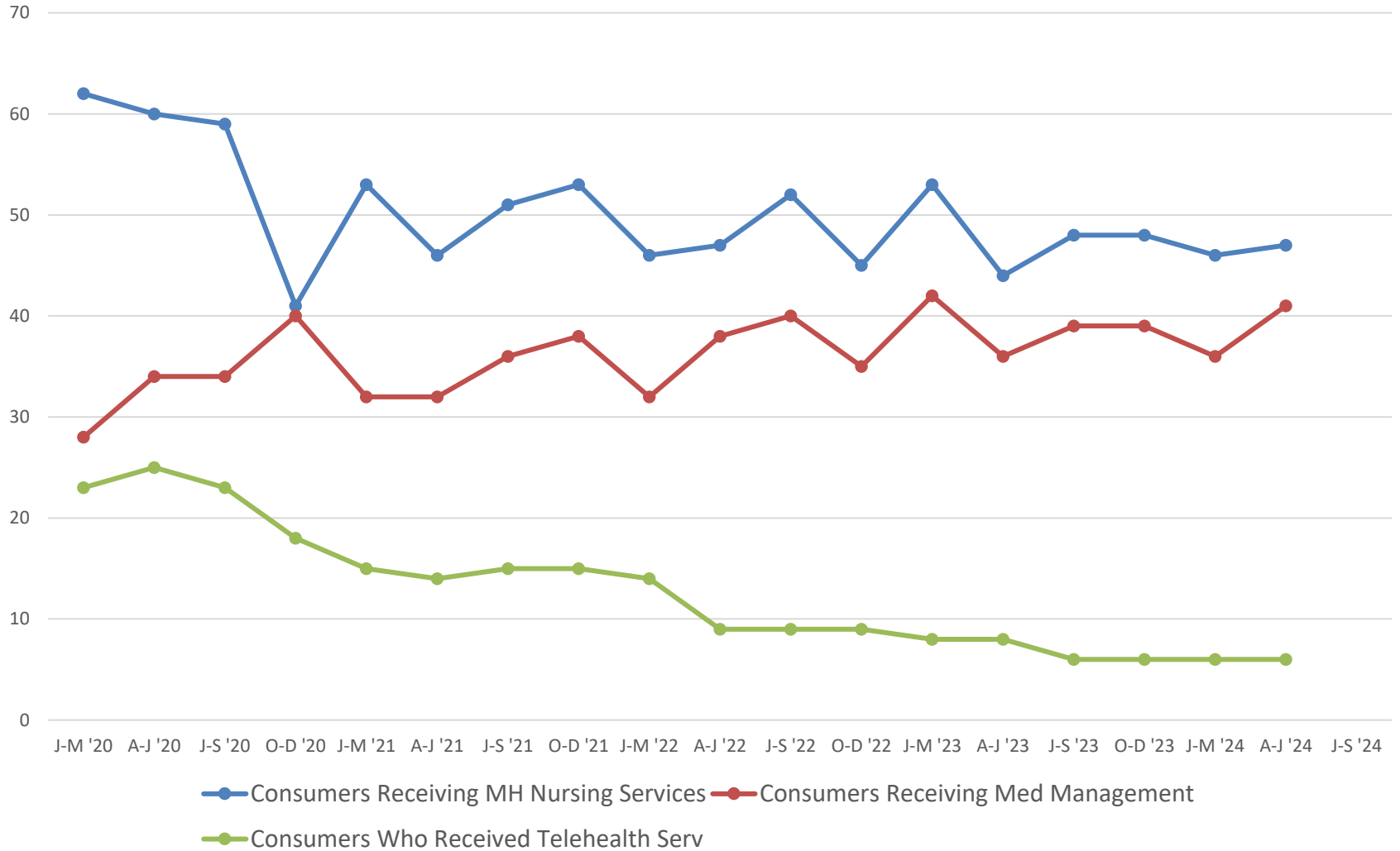


Adults with Serious and Persistent Mental Illness

Of the 120 adults with serious and persistent mental illness open to targeted case management services, 74% are living within the community.



Mental Health Nursing Services



Mental Health Nursing

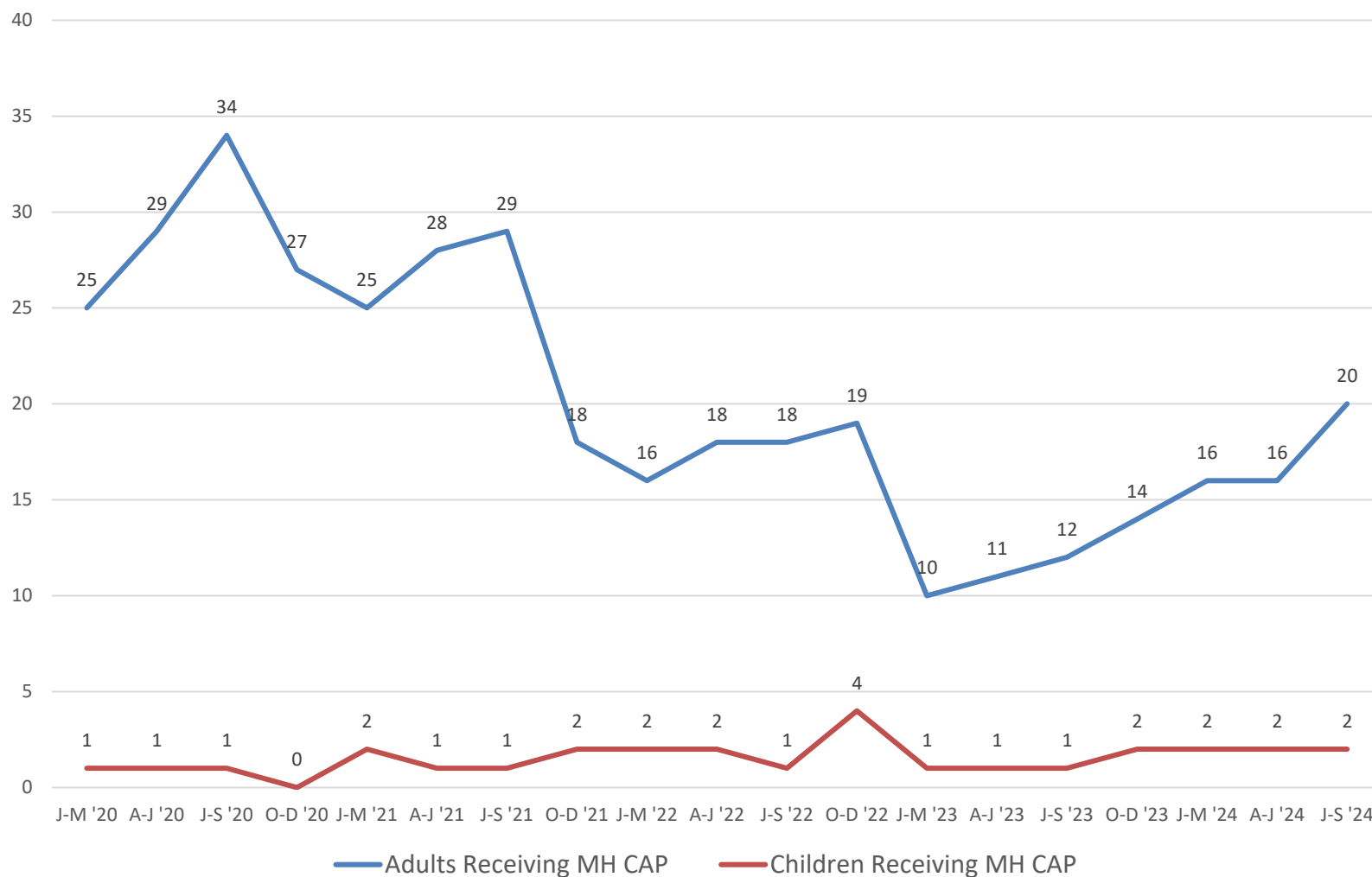
WE HAVE 43
CONSUMERS RECEIVING
MENTAL HEALTH
NURSING SERVICES.

37 CONSUMERS ARE
RECEIVING MEDICATION
MANAGEMENT.

SIX (6) CONSUMERS ARE
RECEIVING TELEHEALTH
SERVICES.

14 CONSUMERS
RECEIVING INJECTIONS

Mental Health Client Assistance Program



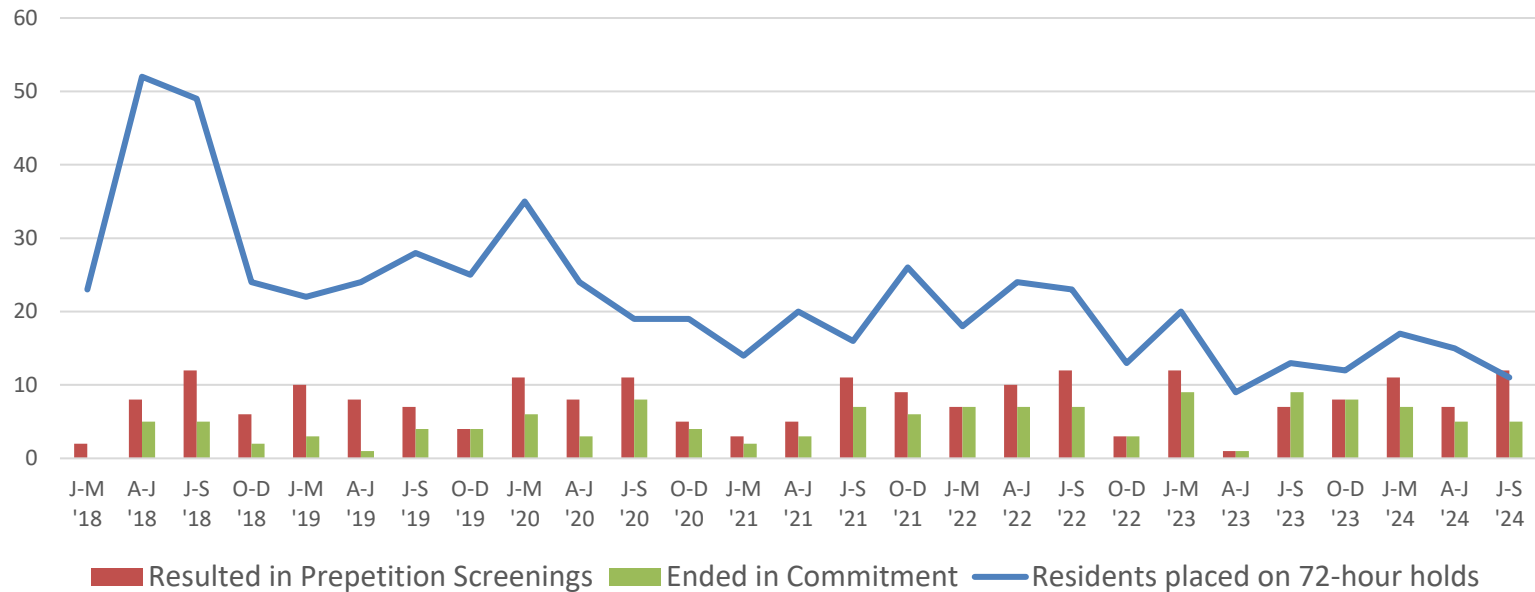
Mental Health Client Assistance Program

- The Mental Health Client Assistance Program (MHCAP) assists adults, youth, and their families who have no insurance or expensive insurance with accessing free or affordable mental health services. MHCAP contracts with local mental health agencies.
- In this quarter, we had two (2) children and 20 adults who used the MH CAP program.

Clubhouse Activities



Residents Placed on 72-hour Holds and Results of 72-hour Holds



2024 Costs:

Faribault Mn Sex Offender Prog – \$65,389

Faribault Mn State Hospital - \$28,946

Faribault Does Not Meet Criteria - \$0

Martin Mn Sex Offender Prog – \$183,446

Martin Mn State Hospital – \$87,855

Martin Does Not Meet Criteria - \$4,640

Residents Placed on 72-Hour Holds

- During this quarter, 11 residents were placed on 72-hour holds.
- This resulted in twelve (12) prepetition screenings with five (5) civil commitments and seven (7) Rule 20 commitments. Clients screened for Rule 20 commitments are not typically on a hold leading up to the PPS.

Local Homeless Prevention Aid

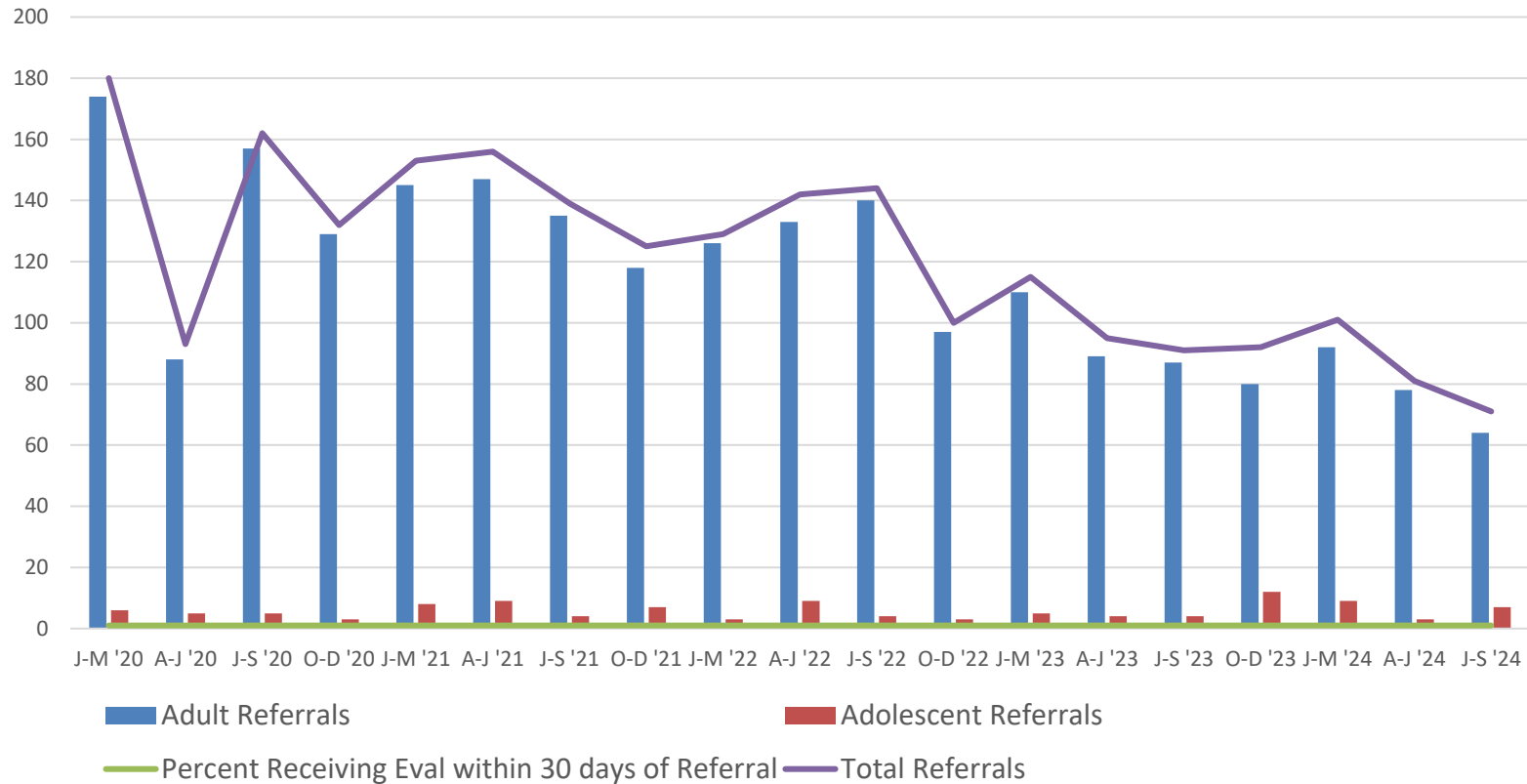
- Faribault County - \$8,468 expended and served 8 families. All 8 were classified as “At Risk.”
- Martin County - \$174,666.29 expended and served 69 families. 10 families were classified as “Homeless” (14%) and 59 families were classified as “At Risk for Homelessness” (86%)
- 100 applications have been approved so far out of 166, which is a 60% approval rate



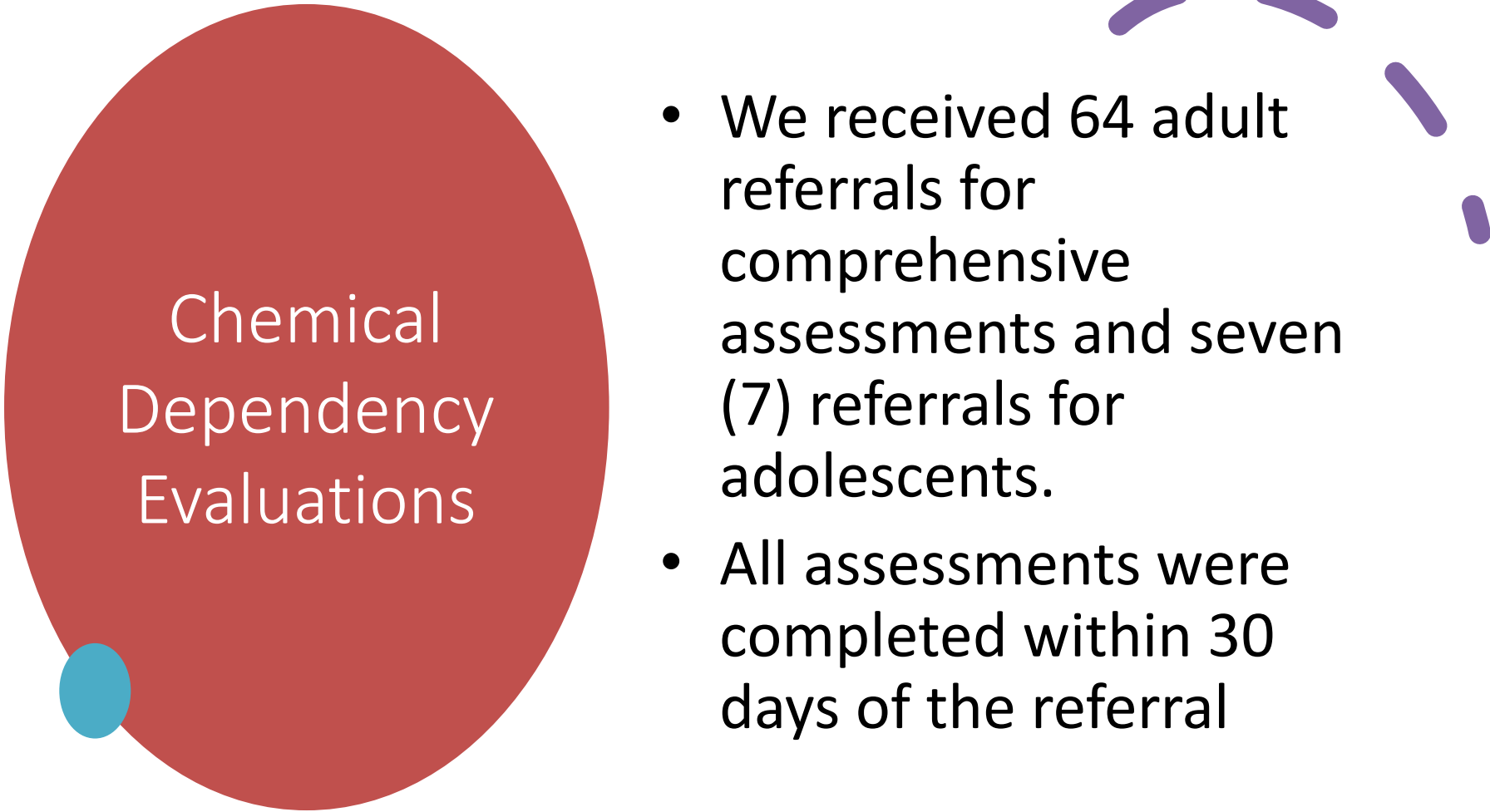
Goal I.B.

High risk juveniles and adults will develop into productive, law abiding members of the community.

Chemical Dependency Evaluations



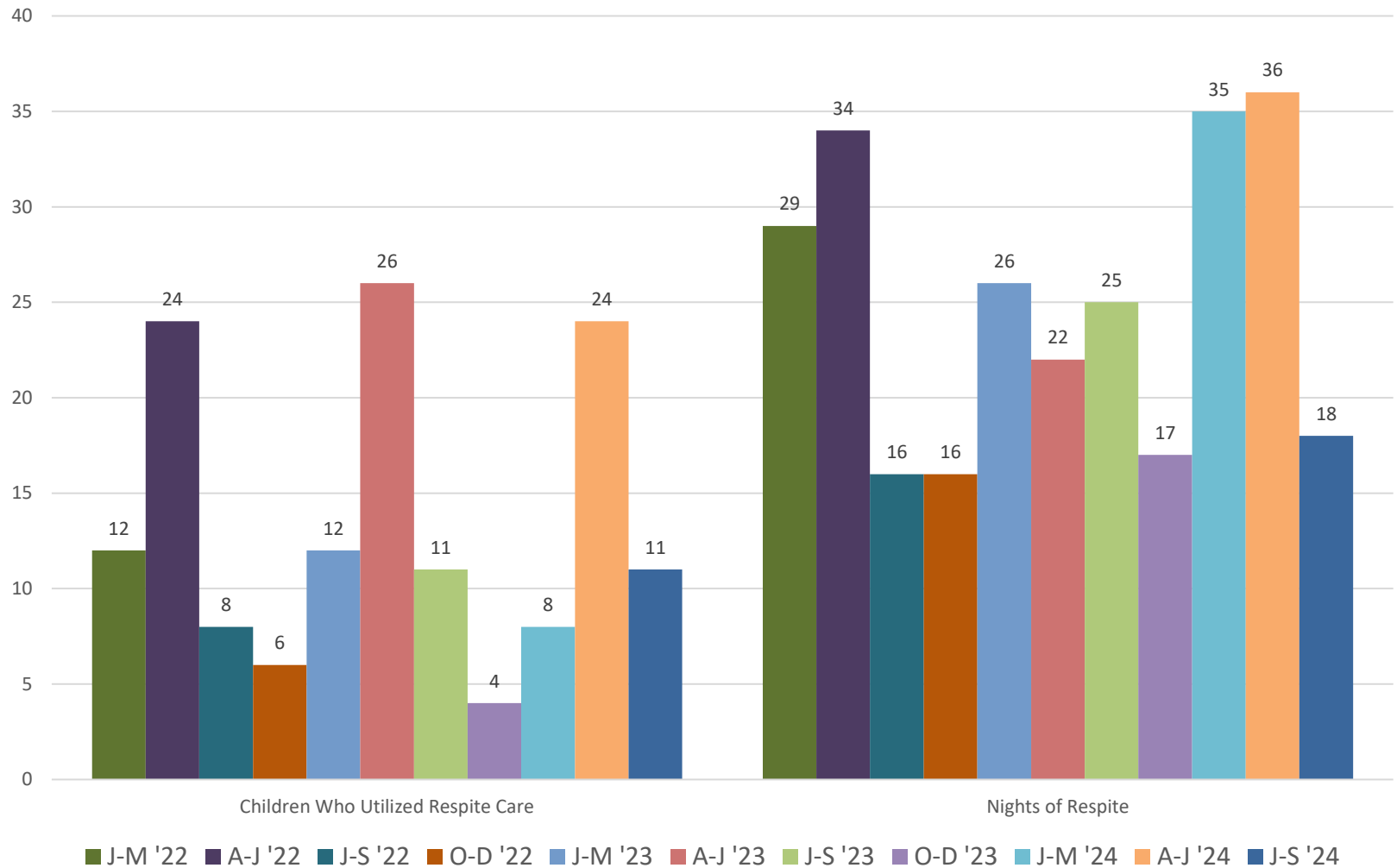
100% of high risk youth and adults received chemical dependency evaluations within 30 days of a court, self, or agency referral.



Chemical Dependency Evaluations

- We received 64 adult referrals for comprehensive assessments and seven (7) referrals for adolescents.
- All assessments were completed within 30 days of the referral

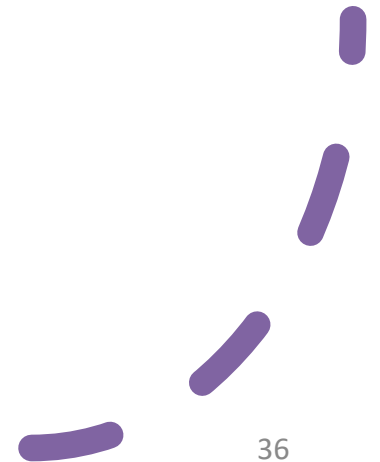
Mental Health Respite Grant



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Mental Health Respite

In this quarter, we had eleven (11) children utilize respite for a total of eighteen (18) nights of respite care.



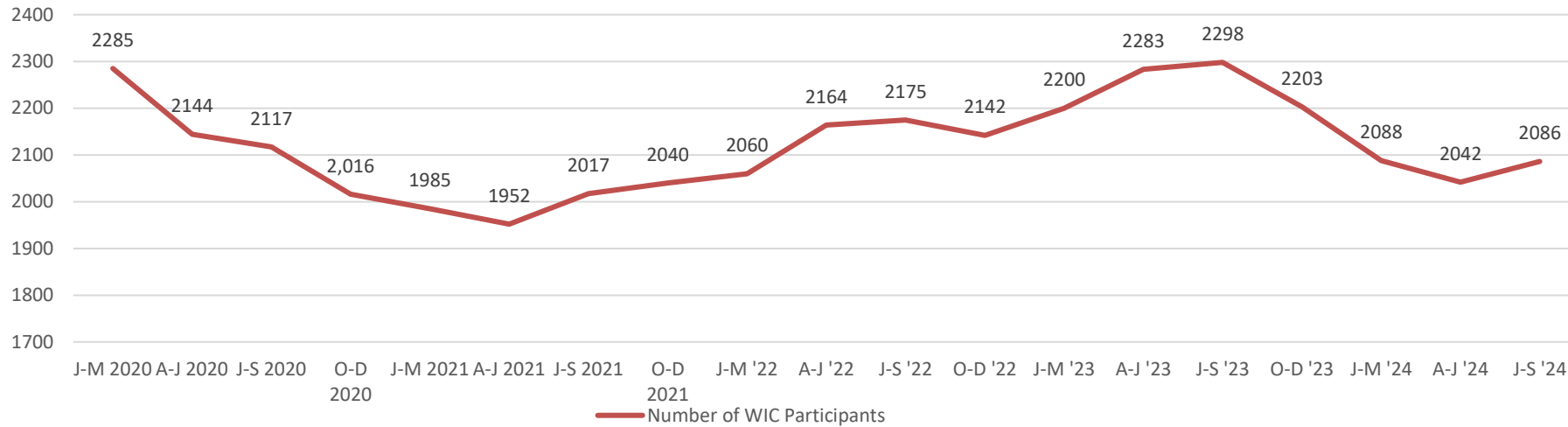
PROGRAMS AND SERVICES TO SUPPORT FAMILIES



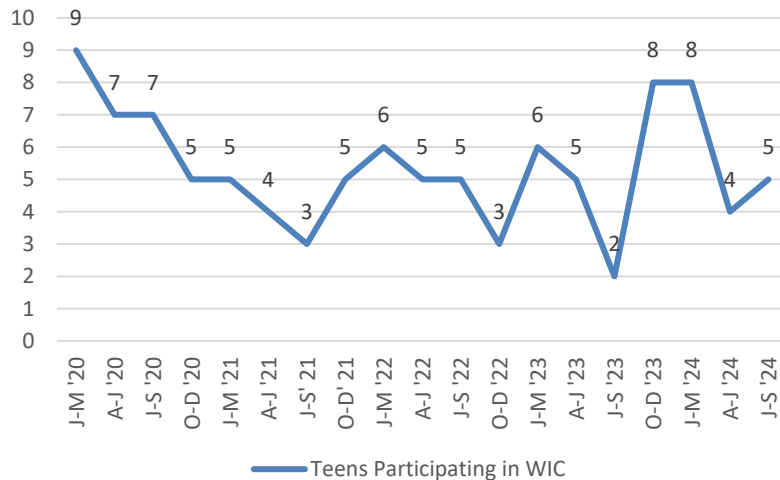
Goal II.A.

Families will have healthy pregnancies, deliveries, and parenting so all children will grow and develop to their full potential. Help parents prevent overweight in their children by influencing their health-related knowledge, attitudes, and behaviors. Increase the duration of breastfeeding among Minnesota WIC participants.

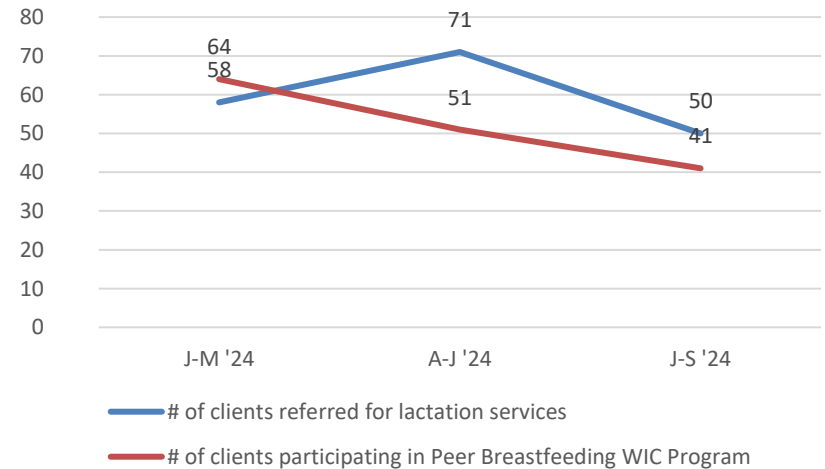
WIC Participation



Pregnant or Parenting Teens



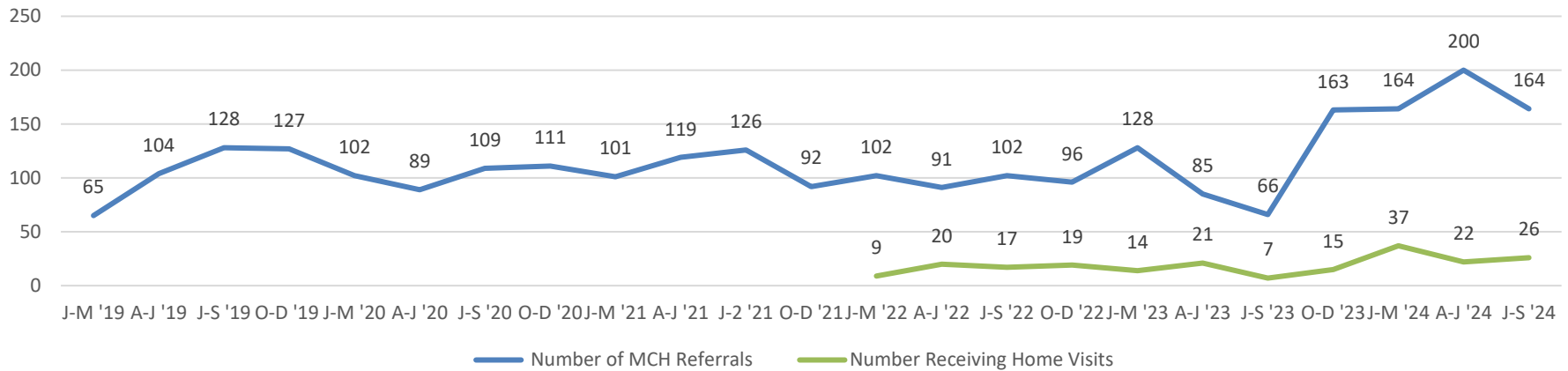
WIC Peer Breastfeeding Program



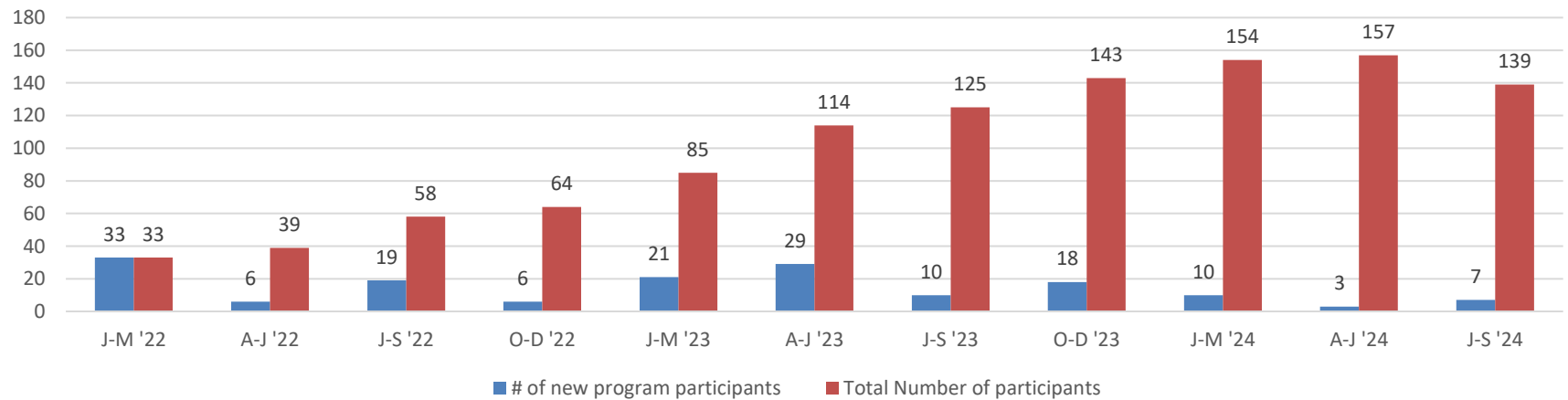
Women Infant Children (WIC)

- The agency serviced 2086 WIC clients during Quarter 3, 2024.
- We served 5 pregnant or parenting teens in WIC this quarter.
- The WIC Peer Breastfeeding Program is serving 41 clients at the end of the quarter. 50 clients were referred to lactation services during the quarter.
- WIC staff met with United Hospital District staff in September to better coordinate WIC services with medical providers.

Maternal Child Health Referrals



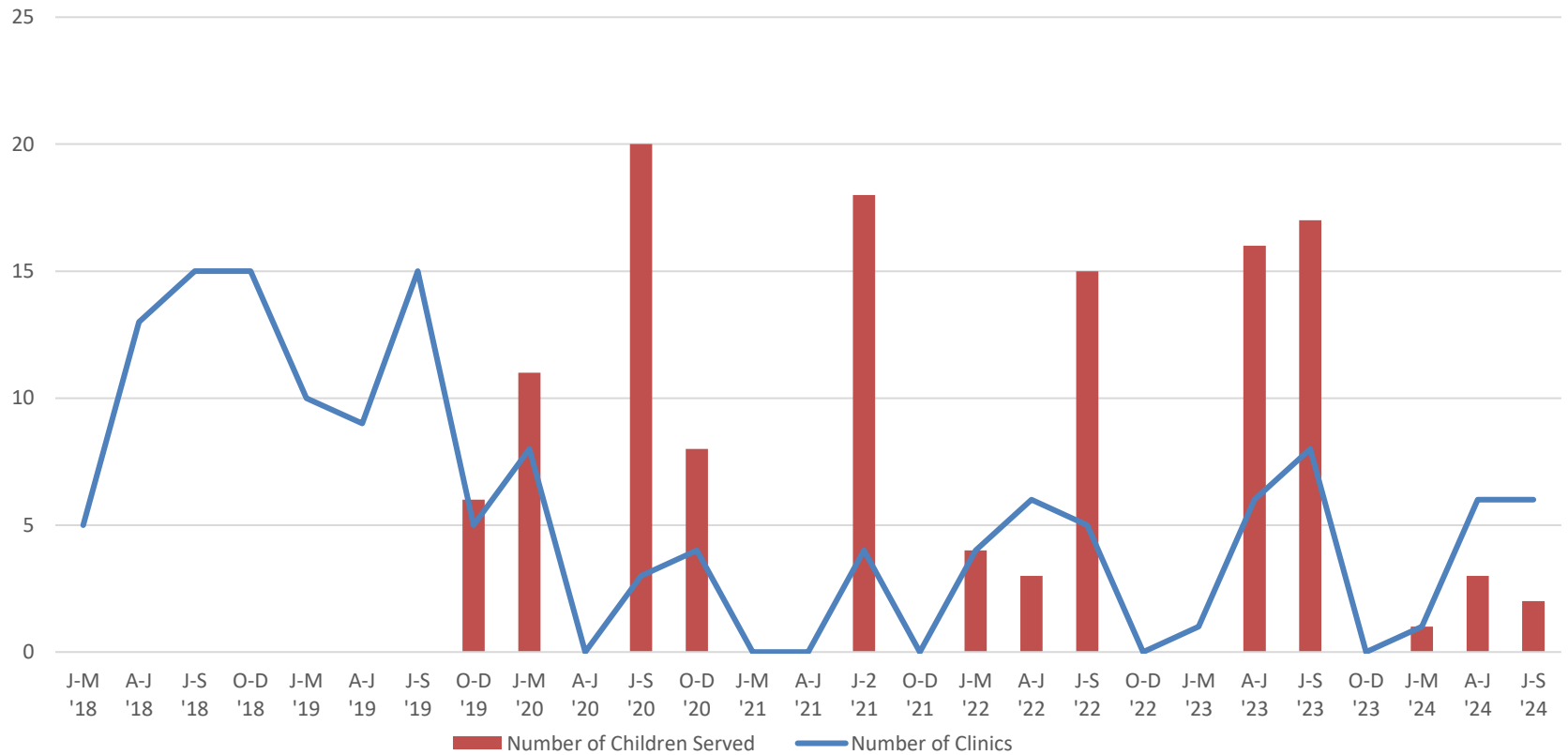
Follow Along Program



Maternal Child Health (MCH)

- This quarter we received 164 referrals for pregnant and postpartum women.
- 7 new clients enrolled in the Follow Along Program. We see a drop in participation as we had several children age out of the program (age 3).
- MCH nurses completed 26 home visits with prenatal and postpartum women this quarter and visited 7 new mothers in the hospital after delivery. We saw this decrease in hospital visits due to the Mayo Clinic Health System diversion of labor and delivery to Mankato. Staff reached out to United Hospital District and began visiting women in their facility starting this quarter. Staff are working closely with clients who have transportation barriers to ensure access to health care for labor and delivery with the announcement that Mayo will be closing those services.

Number of Child & Teen Checkup Clinics

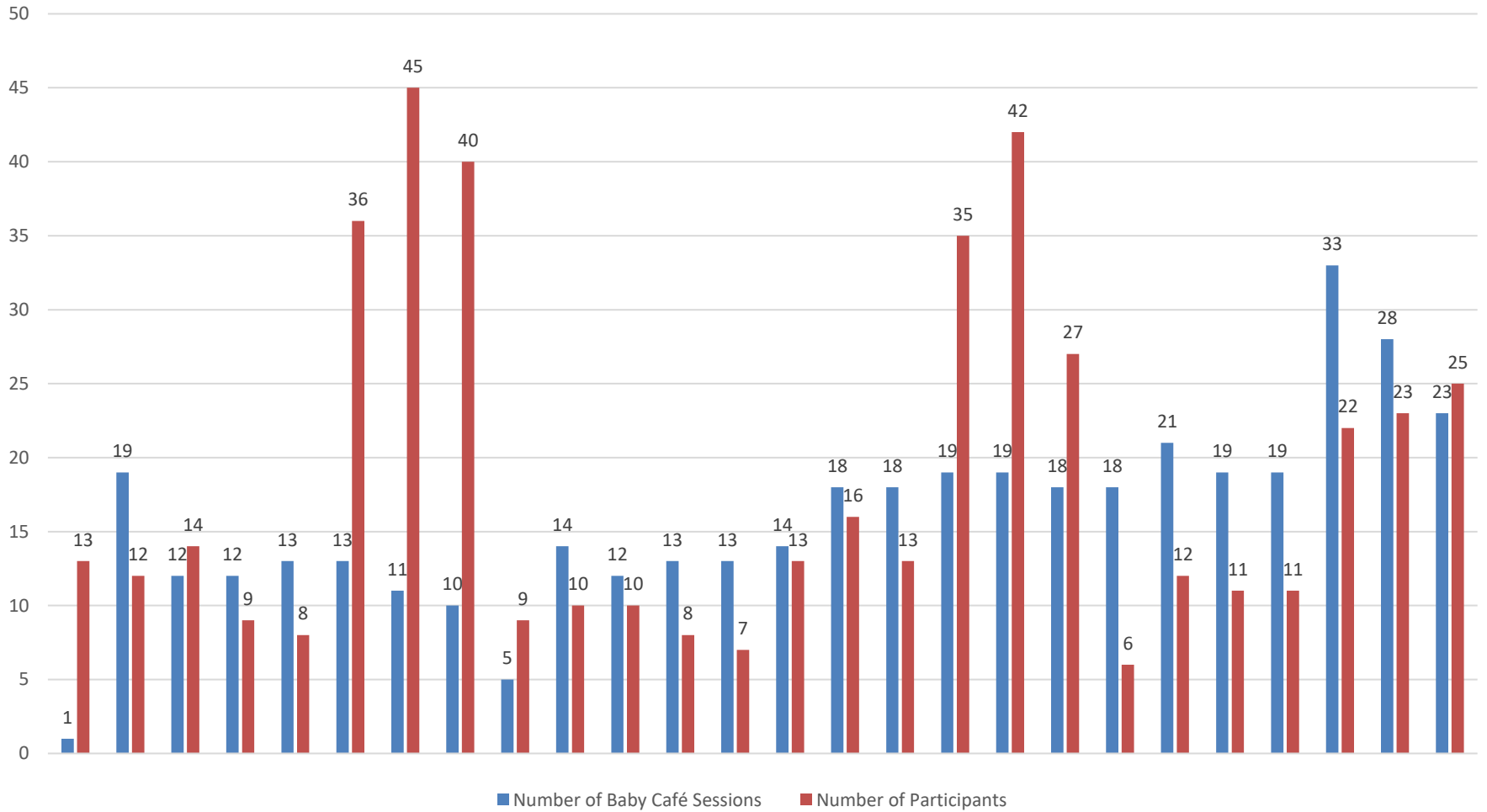


Child & Teen Checkup

We offered six child and teen check-up clinics this quarter, however, only 2 children were served.



Baby Cafe

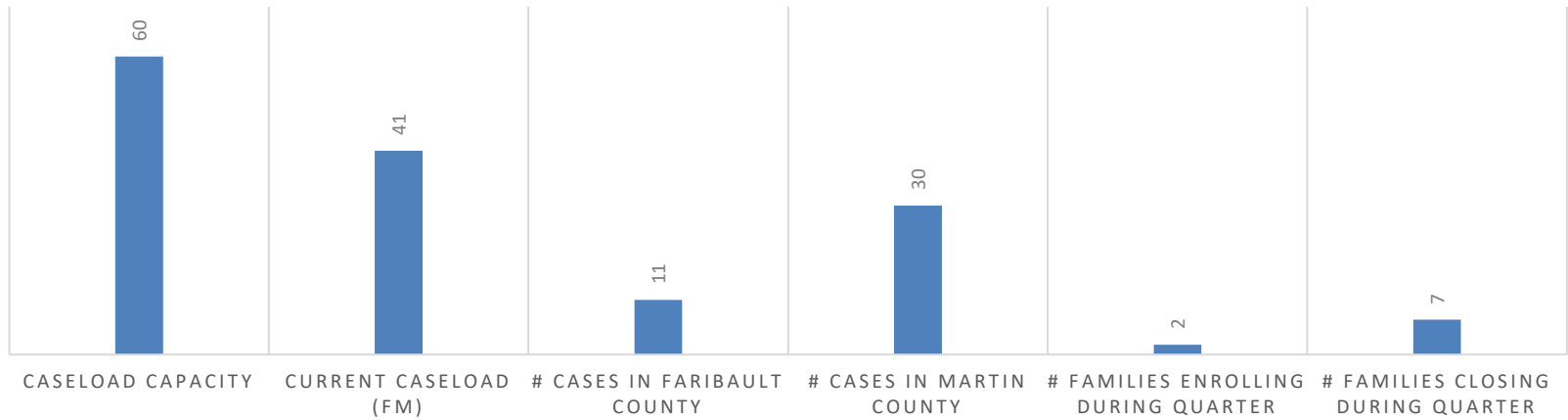




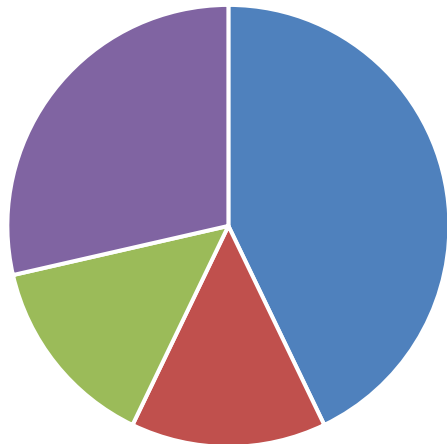
Baby Café Breastfeeding

- We held 25 baby café clinics between both counties this quarter serving 23 total families.
- Clinics are being offered in Fairmont weekly at the elementary school, bi-weekly in Blue Earth at United Hospital District and once per month at United South-Central (USC) Schools.

HEALTHY FAMILIES AMERICA CASELOAD

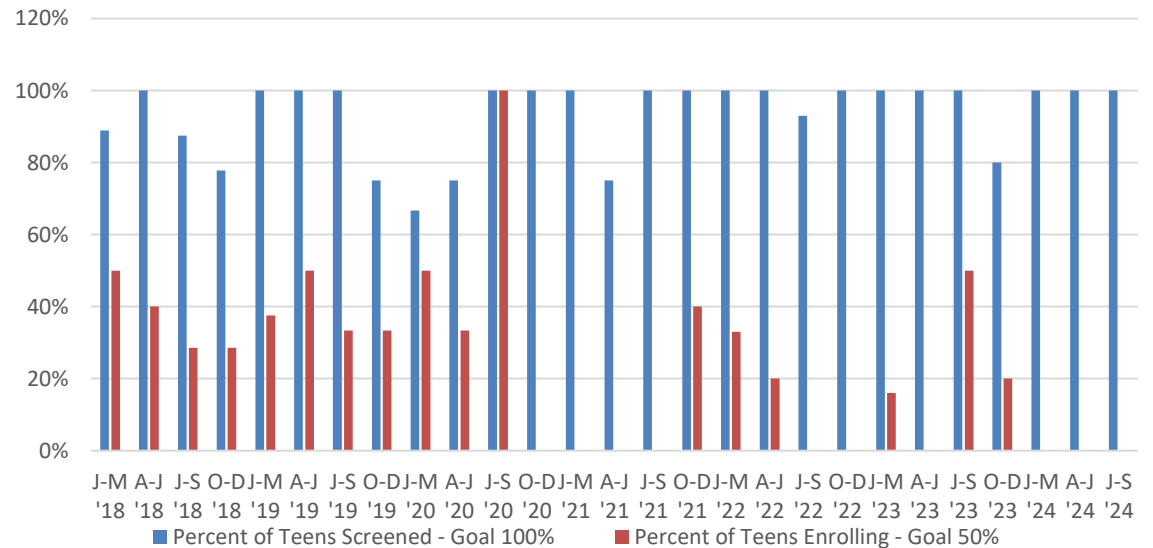


Reasons for Closures



- Moved out of service area
- Not able to contact
- Successfully completed program
- Closed due to personal reasons (work, etc.)

Teens Enrollment in HFA





Healthy Families America Home Visiting Program

- As of Sep 30, we had a caseload of 41 families, which is 68% of our target caseload size of 60 families.
- 11 cases are families who reside in Faribault County and 30 families reside in Martin County.
- We had 2 families enroll during the quarter. We closed 7 families to services – one successfully completed program, 1 was unable to contact, 2 closed for personal reasons and 3 moved out of service area

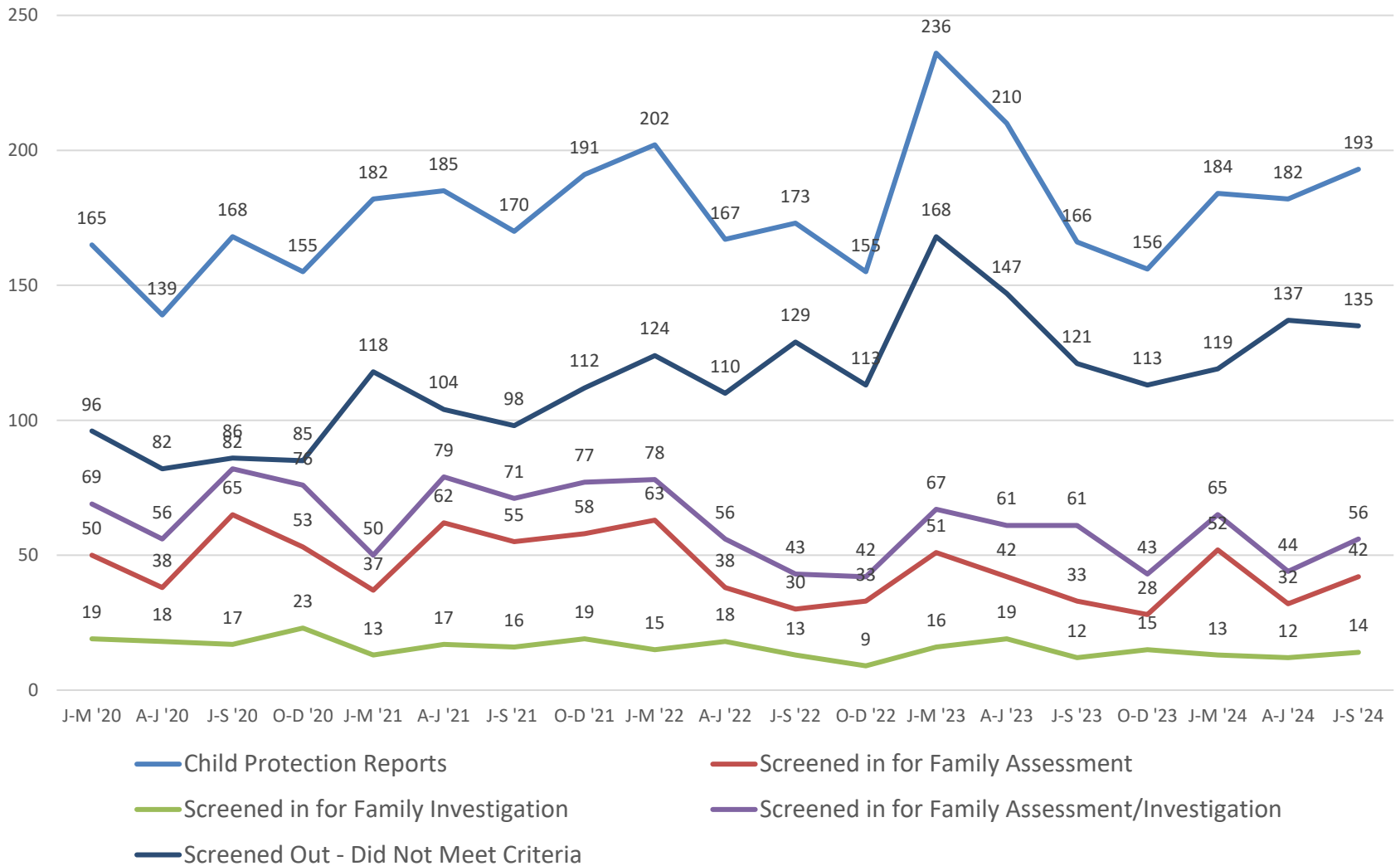
Healthy Families America Home Visiting Program (cont'd)

- HFA is a primary prevention program intended to prevent child abuse and maltreatment. The goal is to intervene with families before CPS involvement. We do know that in some places, secondary prevention is necessary to prevent continued CPS involvement and therefore National HFA has added a Child Welfare Protocol. Our agency began to implement those protocols this year and has begun to offer services to families involved in CPS. This partnership has resulted in several referrals between CP and HFA and a more coordinated service approach.
- Staff are also connecting with local schools to explore the opportunity of allowing teen parents to receive school credit for participating in the HFA program. We have continued to struggle to get teens enrolled in the program and this may be a carrot to help get teen parents interested and providing services to them. The schools we have reached out to so far have been open to exploring the idea.

Goal II.B.

Children will be raised in a healthy,
happy, safe, permanent family
environment.

Child Protection Investigations



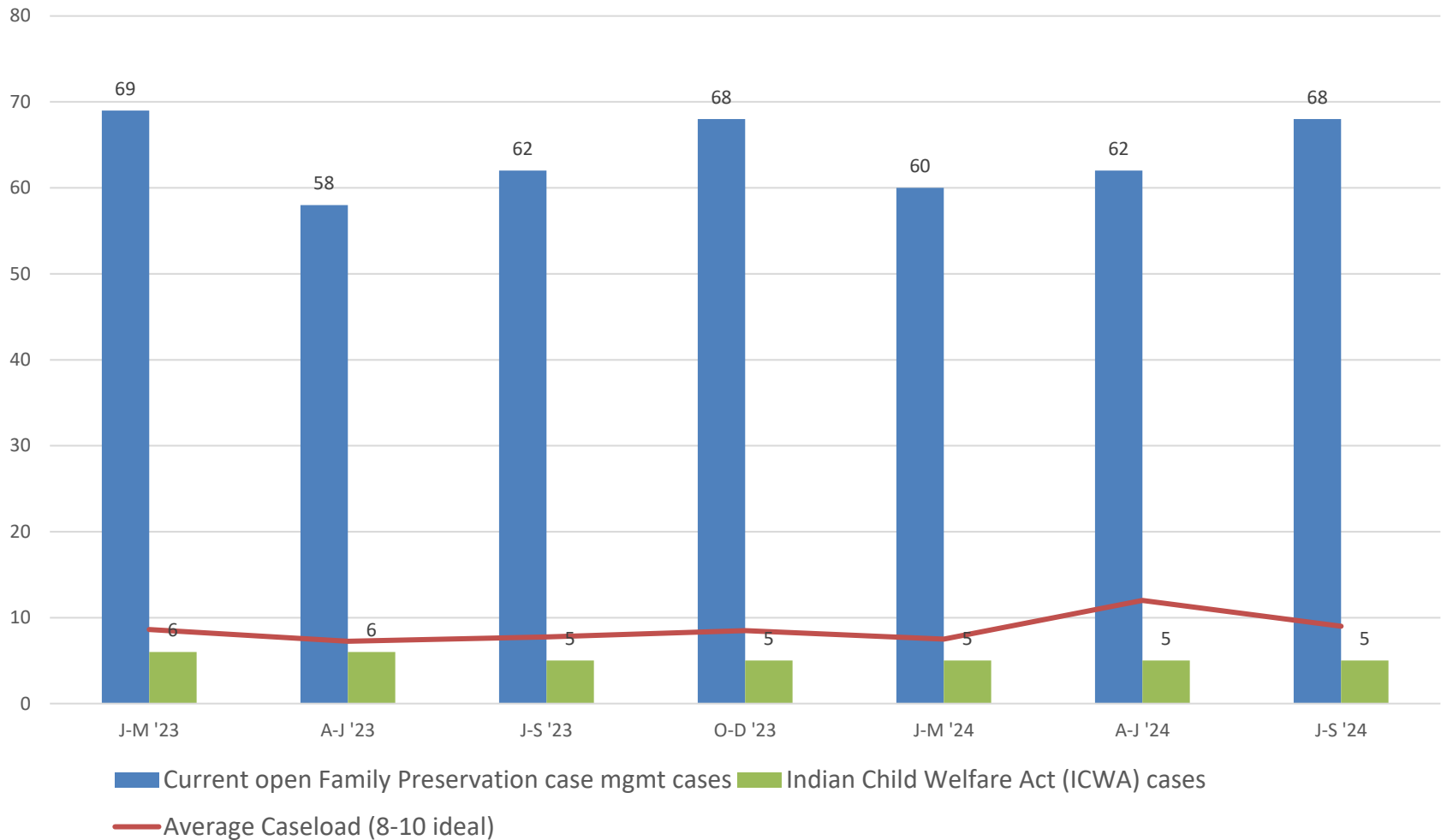
Child Protection Investigations

During the quarter, 193 child protection reports were received.

135 reports were screened out as did not meet criteria.

56 reports were screened in for Family Assessment/Investigation.

Child Protection/Family Preservation Case Management

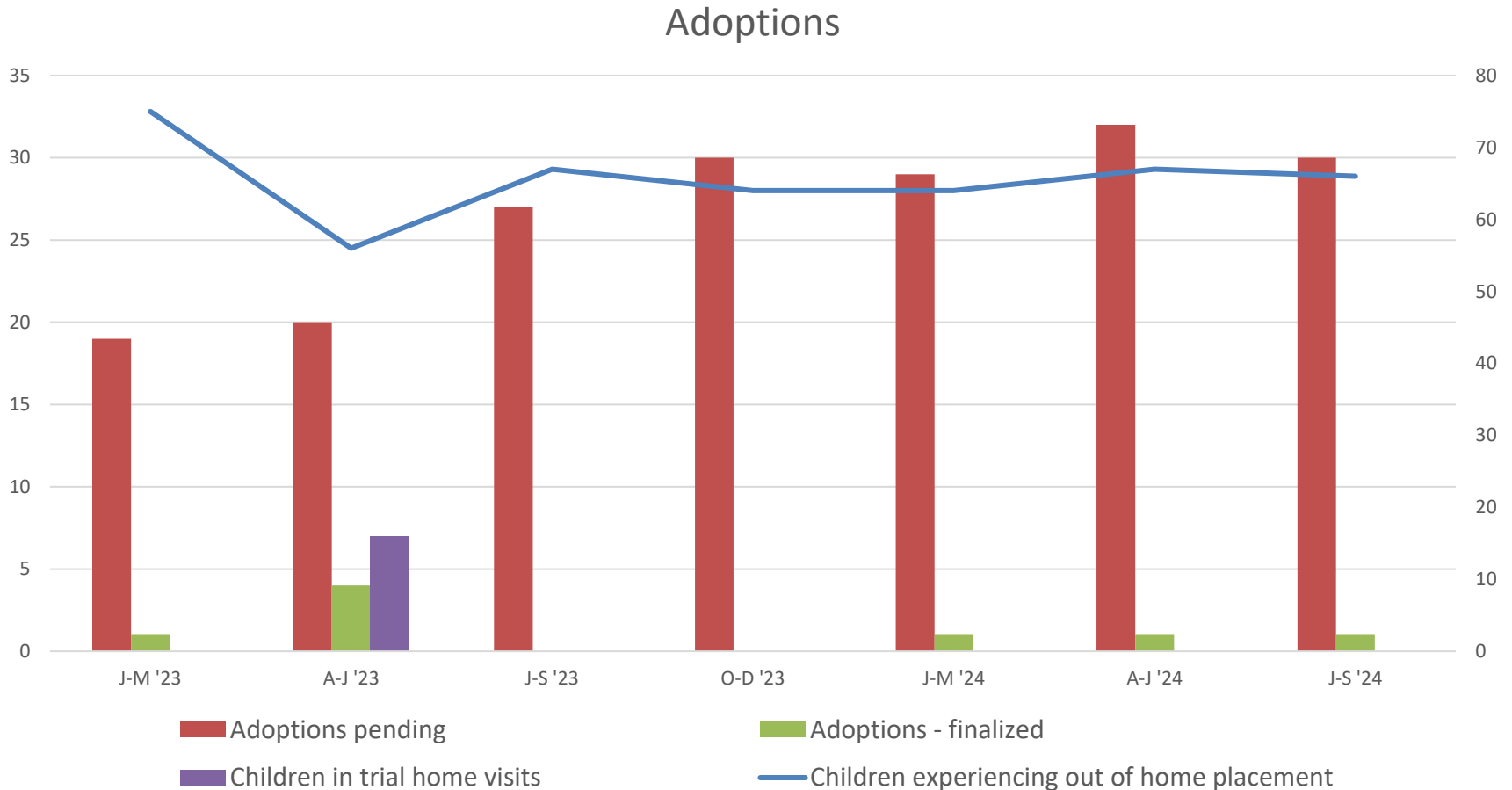




Child Protection/Family Preservation Case Management

- The Family Preservation case management caseload was at 68. With seven active case managers and one recovery specialist, this results in nine (9) average caseload (8-10 is ideal).
- Within the 68 cases, five (5) were ICWA (Indian Child Welfare Act) children which basically doubles the paperwork involved.

Child Protection/Adoptions



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Child Protection /Adoptions

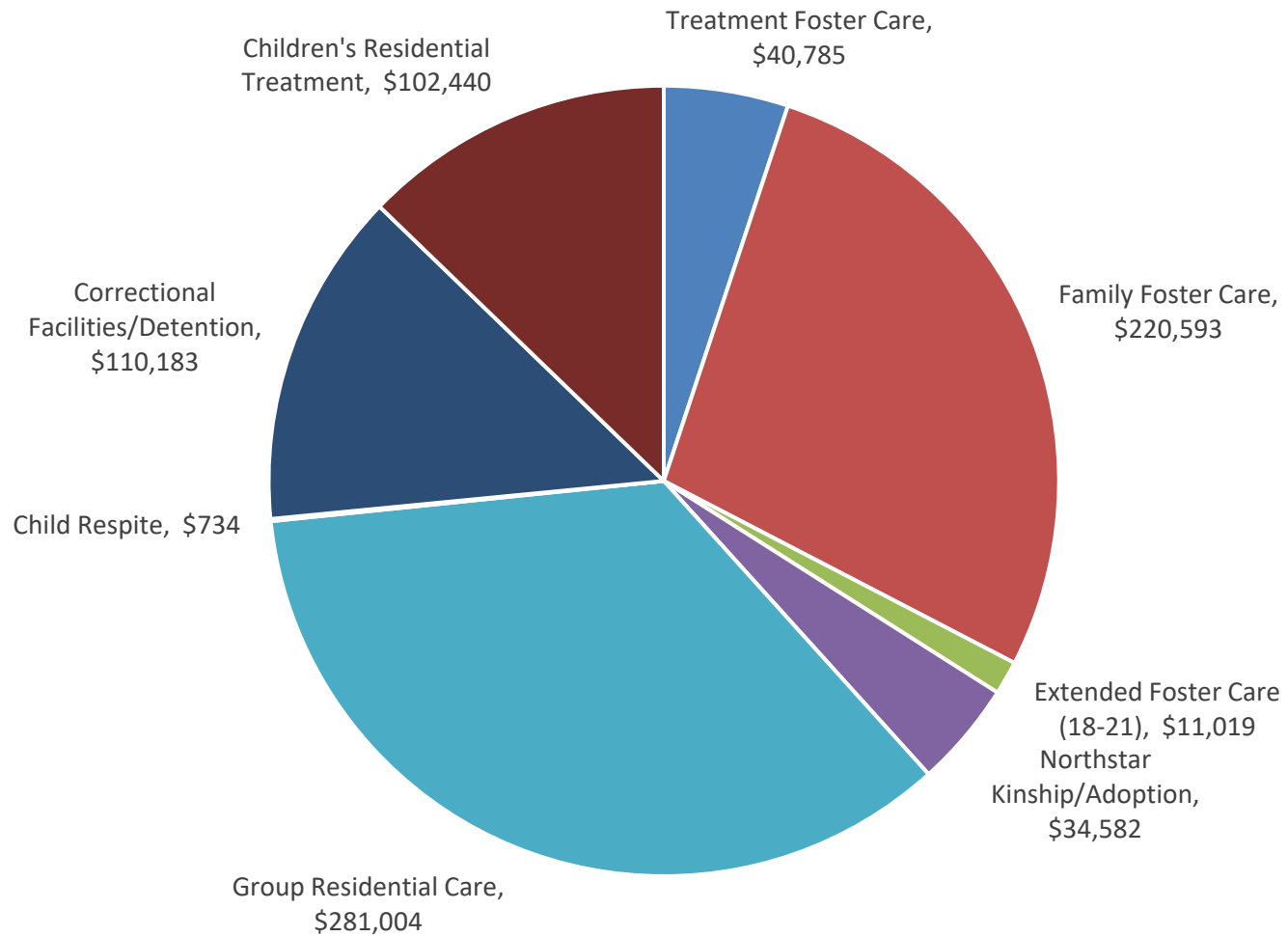
Children experiencing out of home placement this quarter totaled 66.

Adoptions finalized this quarter equal one (1). Thirty adoptions are pending.

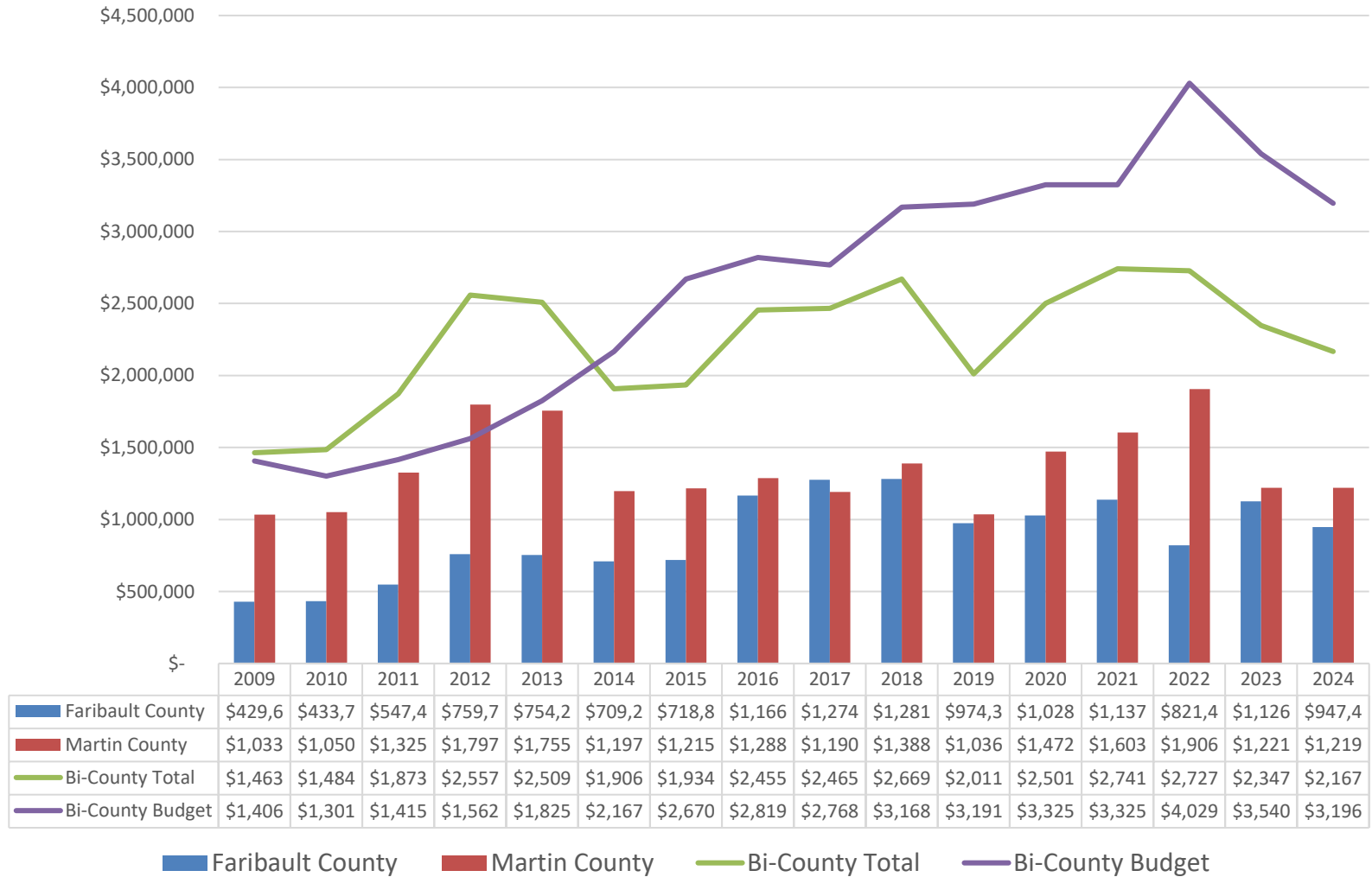
Finalized
Adoption!



Out of Home Placement by Type - Quarter 3



Actual vs Budget Out of Home Placement Costs



OUT OF HOME PLACEMENT BY COUNTY

	2nd Qrt 2023	3rd Qrt 2023	4th Qrt 2023	1st Qrt 2024	2nd Qrt 2024	3rd Qrt 2024	
FARIBAULT COUNTY							
# of Kids	32	39	33	32	29	26	
# of Days	2,310	2,895	2,881	2,107	1,773	1,676	
Cost	180,529	303,555	394,594	354,679	285,555	307,264	
MARTIN COUNTY							
# of Kids	59	55	62	54	62	61	
# of Days	4,360	3,994	4,481	4,464	4,838	4,913	
Cost	330,436	280,799	301,435	377,169	348,412	494,075	
TOTAL BI-COUNTY							
# of Kids	91	94	95	86	91	87	
# of Days	6,670	6,889	7,362	6,571	6,611	6,589	
Cost	\$ 510,965	\$ 584,353	\$ 696,029	\$ 731,848	\$ 633,967	\$ 801,339	

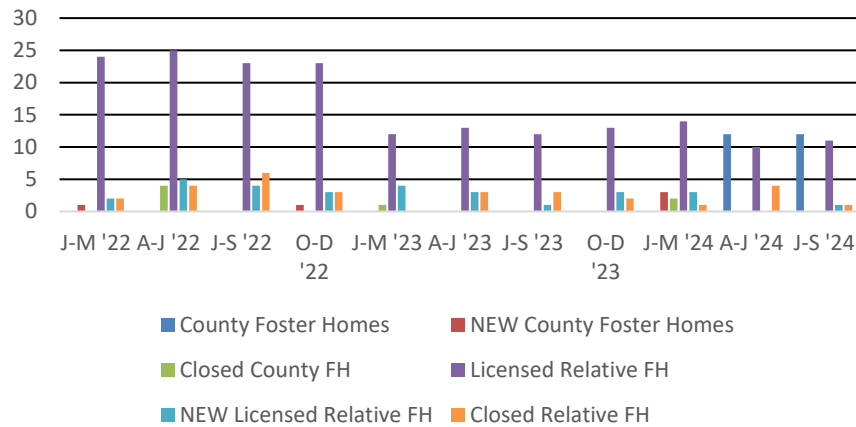
School Social Workers

Summary Data (with 14 of 14 SSW reporting)

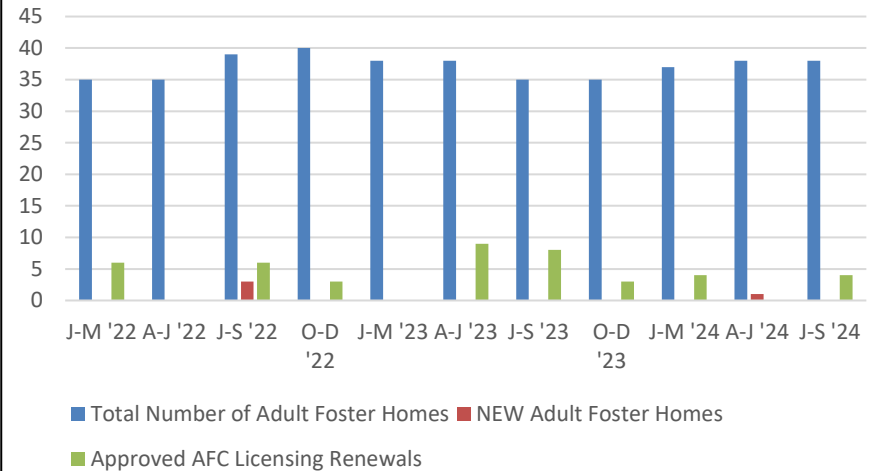
- Cases Open at End of Quarter: 497
- Number of Reports to Human Services this Quarter for Child Abuse/Neglect: 9
- Cases Closed for Completion of Program: 49
- Percent of problems identified at case opening that have resolved upon closure: 87%
- Looking at same quarter last year, cases closed: 33
- Percent of cases were NOT later active with Human Services: 100%

Day Care & Foster Care Licensing

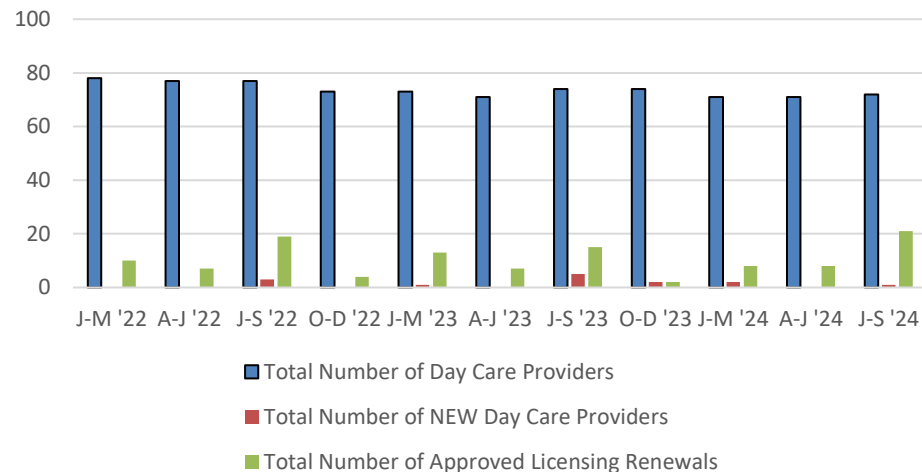
Licensed Relative Foster Care and Licensed County Foster Homes



Adult Foster Care Homes



Licensed Day Care Services



Licensing

For Quarter 3, there were 72 licensed day care providers, one (1) new day care provider was licensed, and 21 licenses were renewed.

There were 12 licensed county foster homes.

There were eleven licensed relative foster homes; one (1) new home was added.

There were 38 licensed adult foster care homes; four (4) renewals were approved.

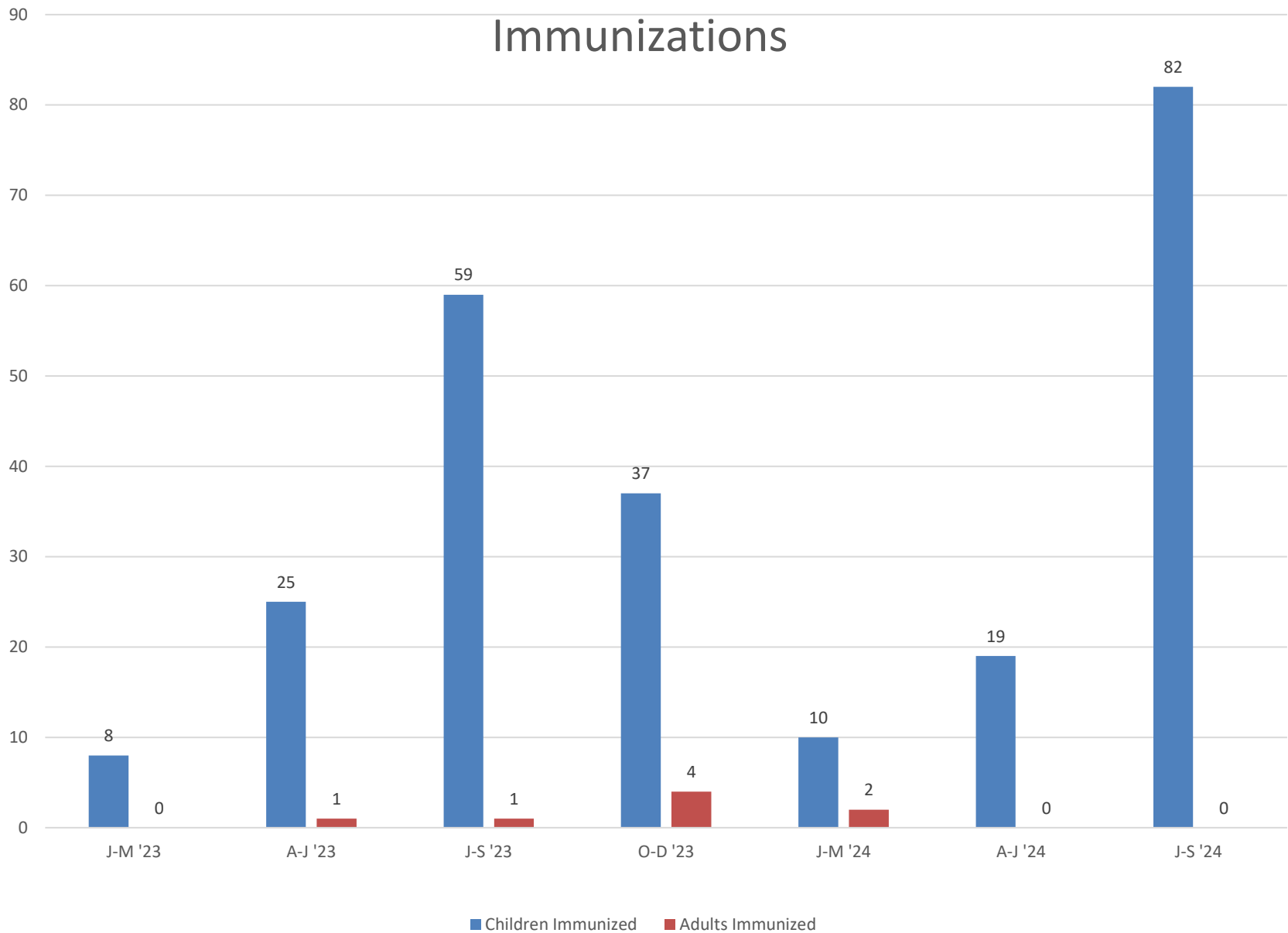


PROGRAMS AND SERVICES SUPPORTING THE COMMUNITY

Goal III.A.

Residents and visitors are protected from acute communicable diseases and other health threats including unintentional injury.

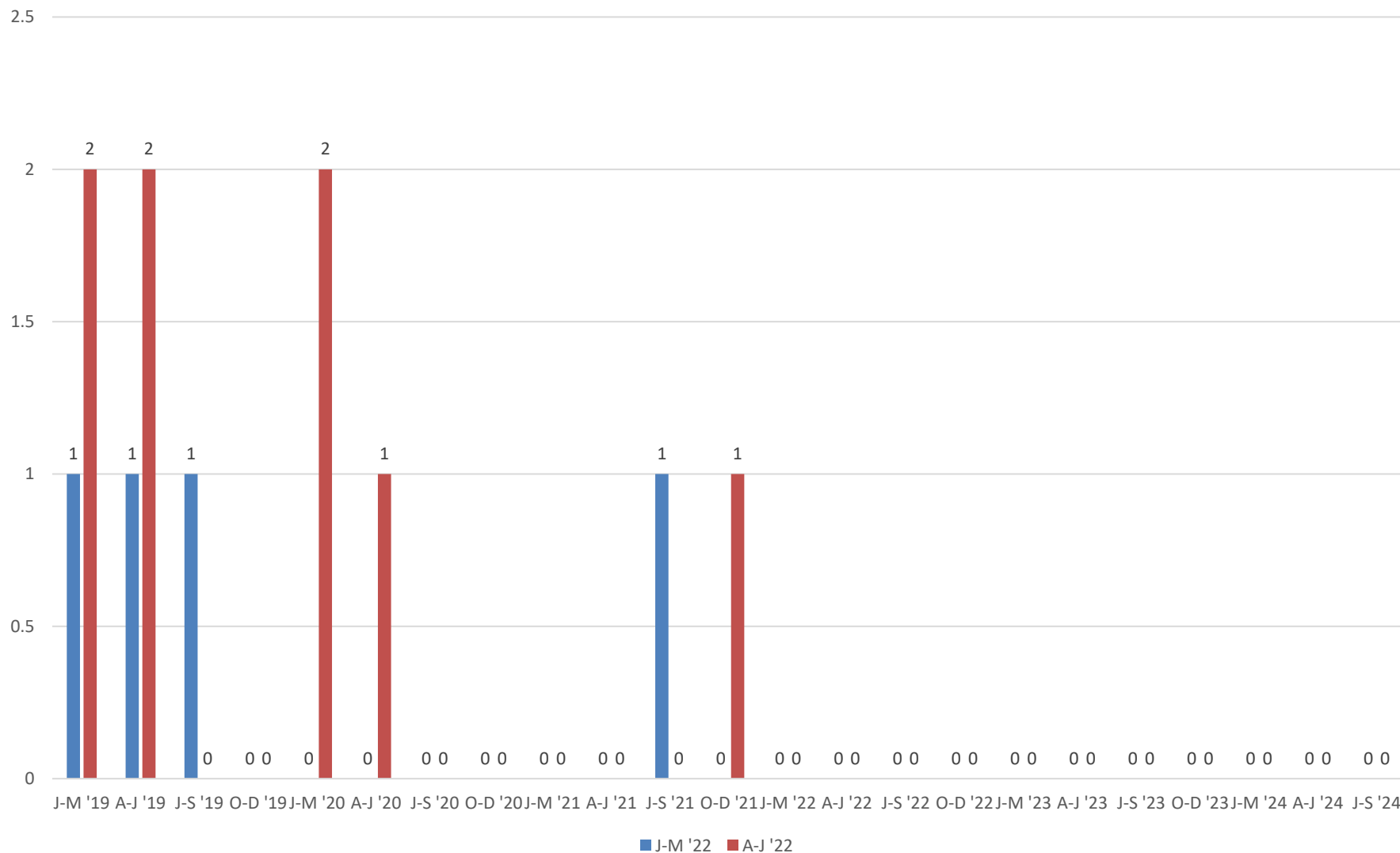
Immunizations



Immunizations

- This quarter we vaccinated 82 children for routine childhood immunizations.

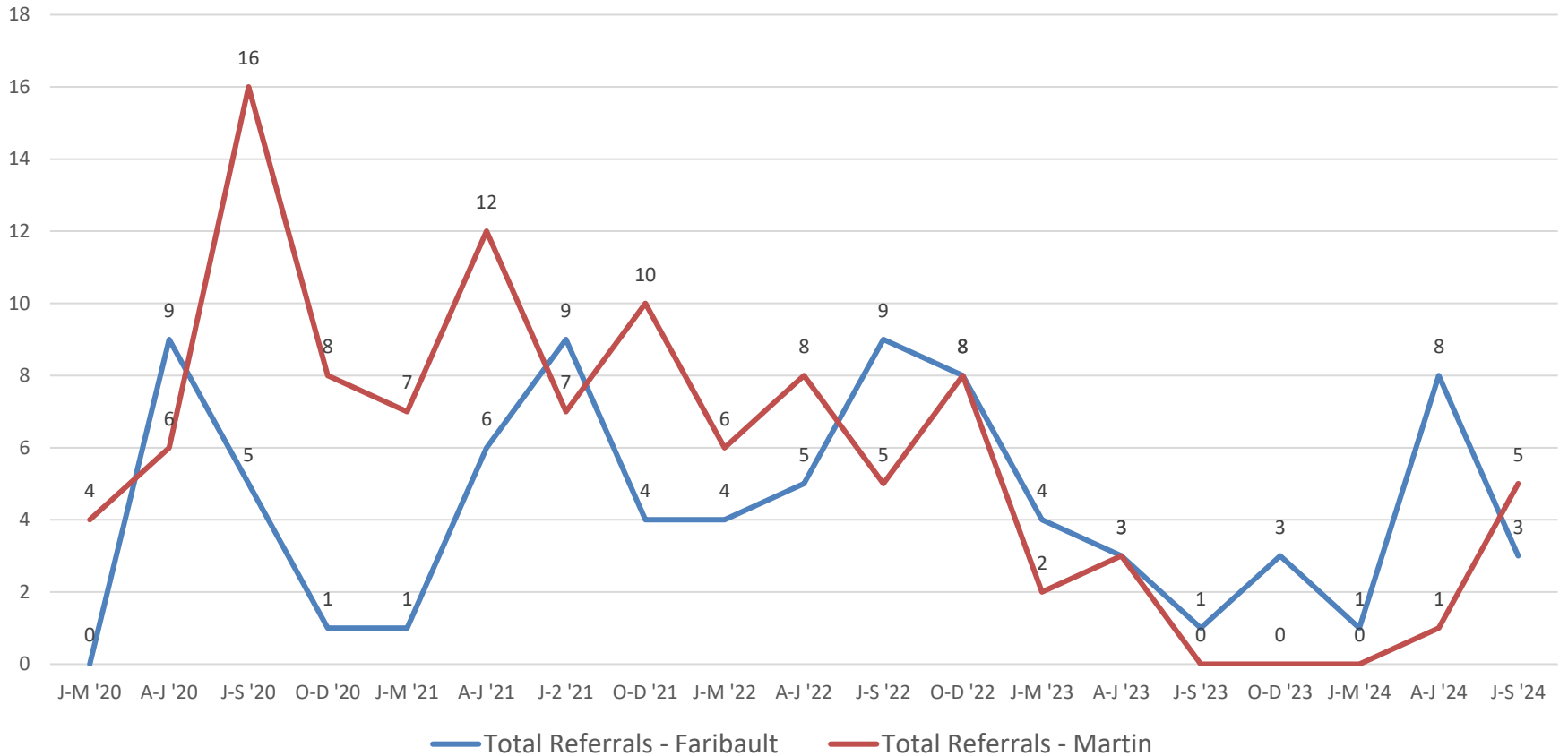
Tuberculosis Case Management



Tuberculosis

- This quarter we received no new referrals for latent or active Tuberculosis case management services.

Elevated Blood Lead

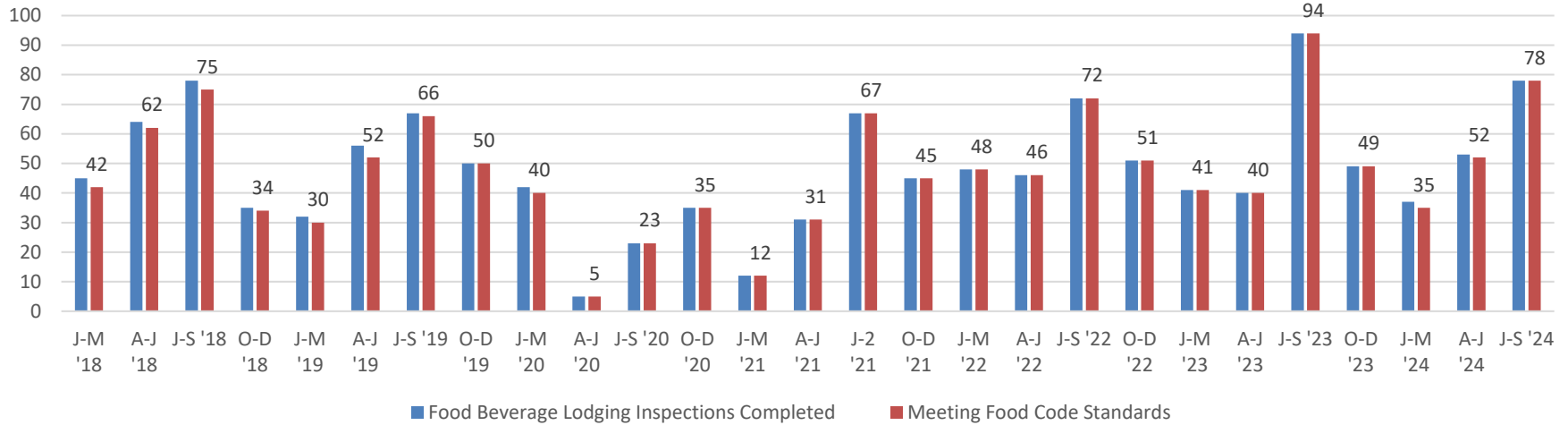


Elevated Blood Lead

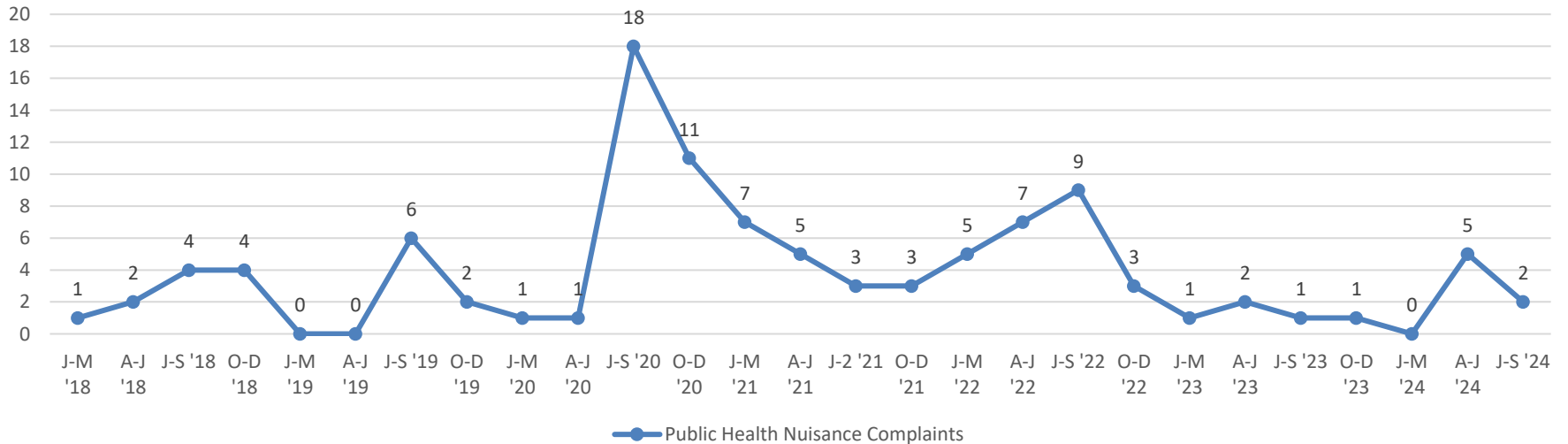
- We provided case management on 8 cases in Faribault County and 1 in Martin County. All had levels greater than 3.5.



Food Beverage Lodging Inspections Completed



Public Health Nuisance Complaints



Environmental Health

- Our Sanitarian completed 78 inspections in food, beverage, lodging and pool establishments this quarter. Of those, two (2) required a follow-up inspection. Four (4) plan reviews were completed for establishments looking to make modifications to their building, or for new establishments looking to open a business.
- Two (2) public health nuisance complaints received for environmental hazards this quarter. One was for a rat infestation investigation in Wells and the other was for Blue Green Algae in Lake Water.

Stronger Together



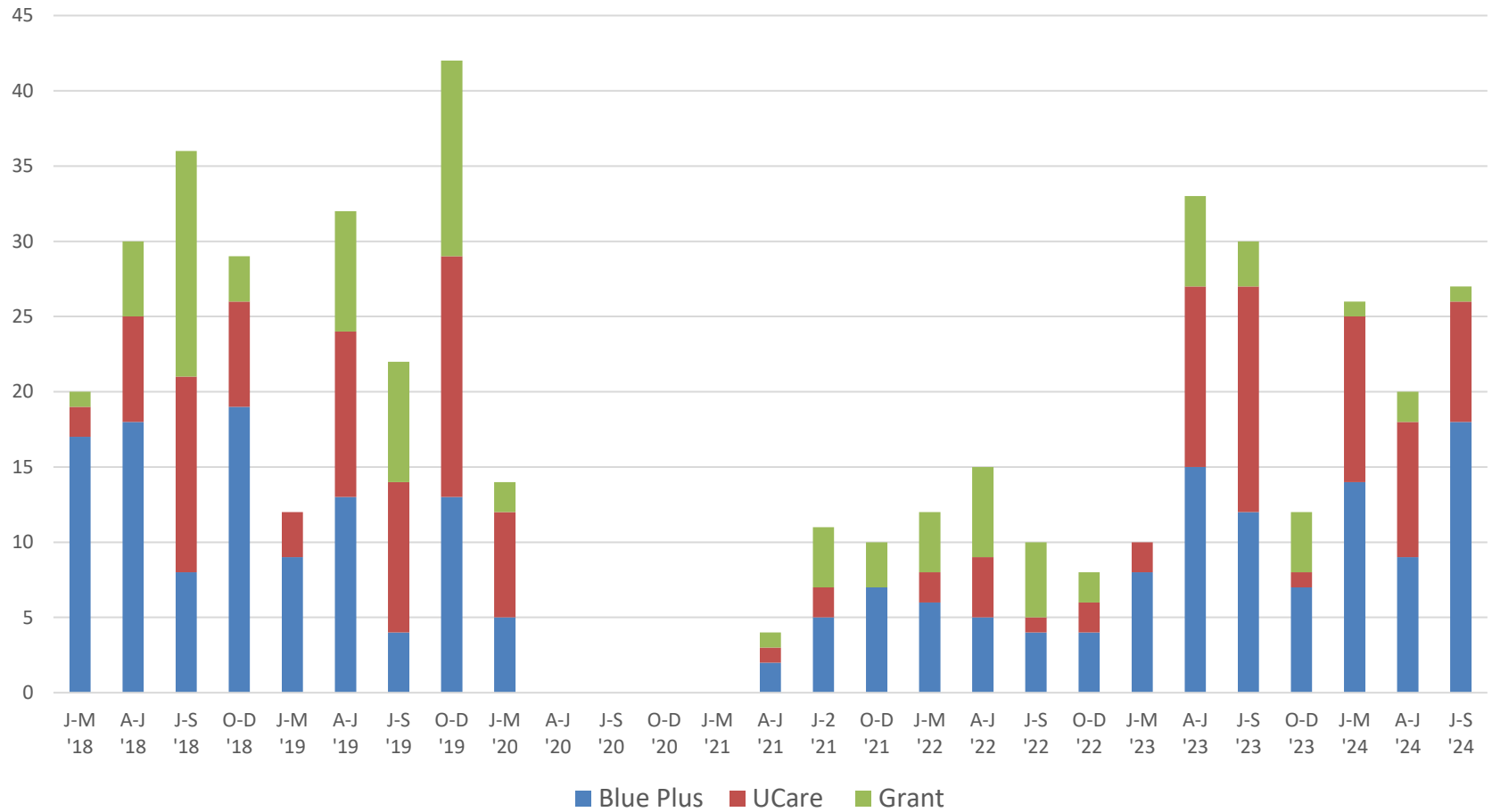
COMMUNITY HEALTH INITIATIVE OF
FARIBAULT & MARTIN COUNTIES

Inspire healthy, resilient communities through partnership and collaboration.

Stronger Together Coalition

- New SHIP Partner mini-grants awarded this quarter, one for City of Fairmont and Project 1590 Kids Just Want to Have Fun for a bike share program in Fairmont. The other was to the Bricelyn Food Pantry.
- Several Bike Rodeos were held in area communities, utilizing the fleet of bicycles available for schools and communities to use for trainings
- Opioid Settlement Funding Request for Proposal was opened during the Quarter. Applications received were reviewed by the Stronger Together coalition and recommendations for funding was presented to each county board.
- Work has begun to conduct a Health Care Transportation Assessment to understand the current the complicated landscape in getting residents to their medical appointments. Recent service changes at Mayo Clinic Health System in Fairmont may also increase challenges for young families to seek health care 50+ miles away.

Car Seat Distribution



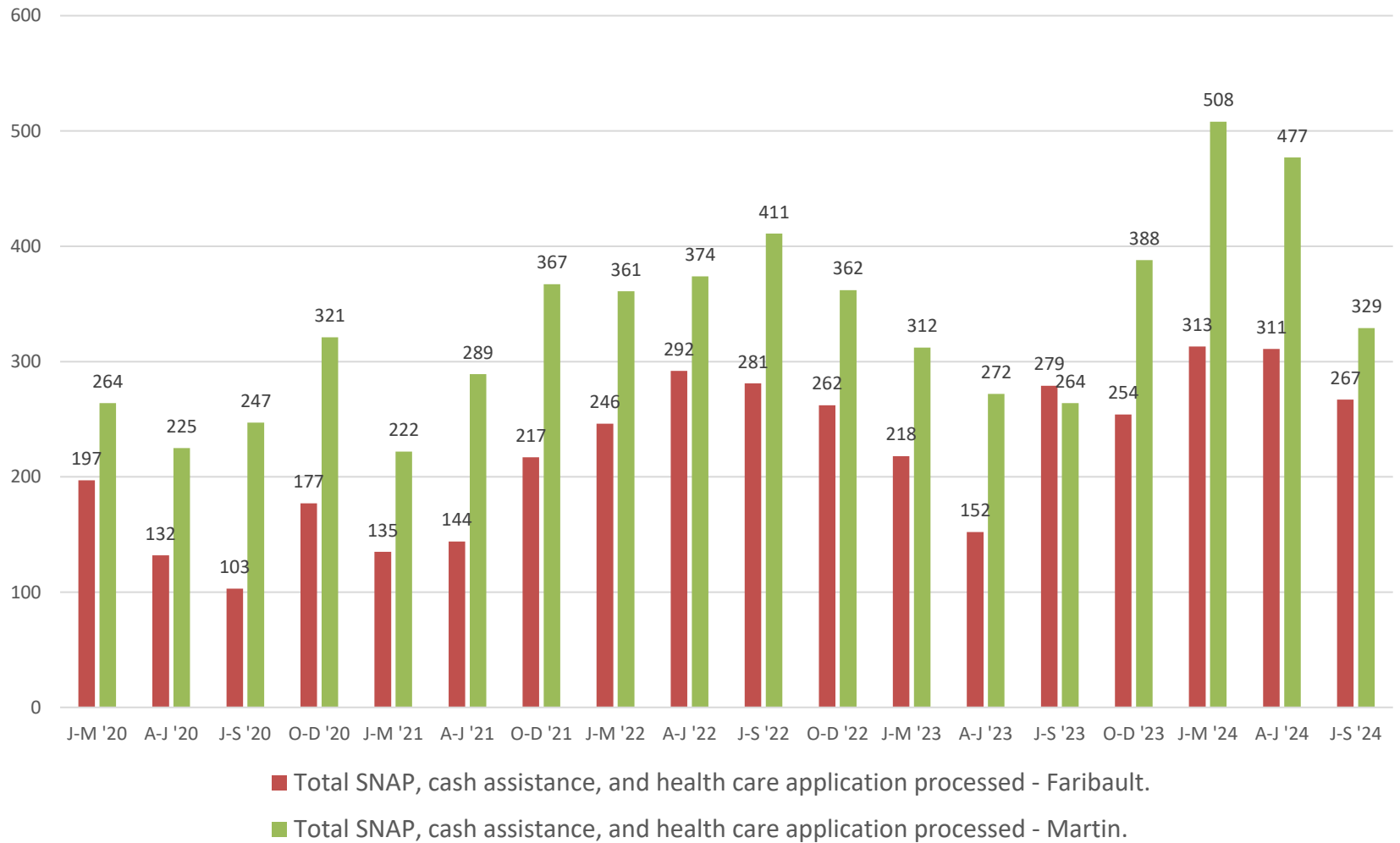
Car Seats

- This quarter we distributed 27 car seats to families.

Goal III.B.

Residents will be financially secure while also maintaining family stability.

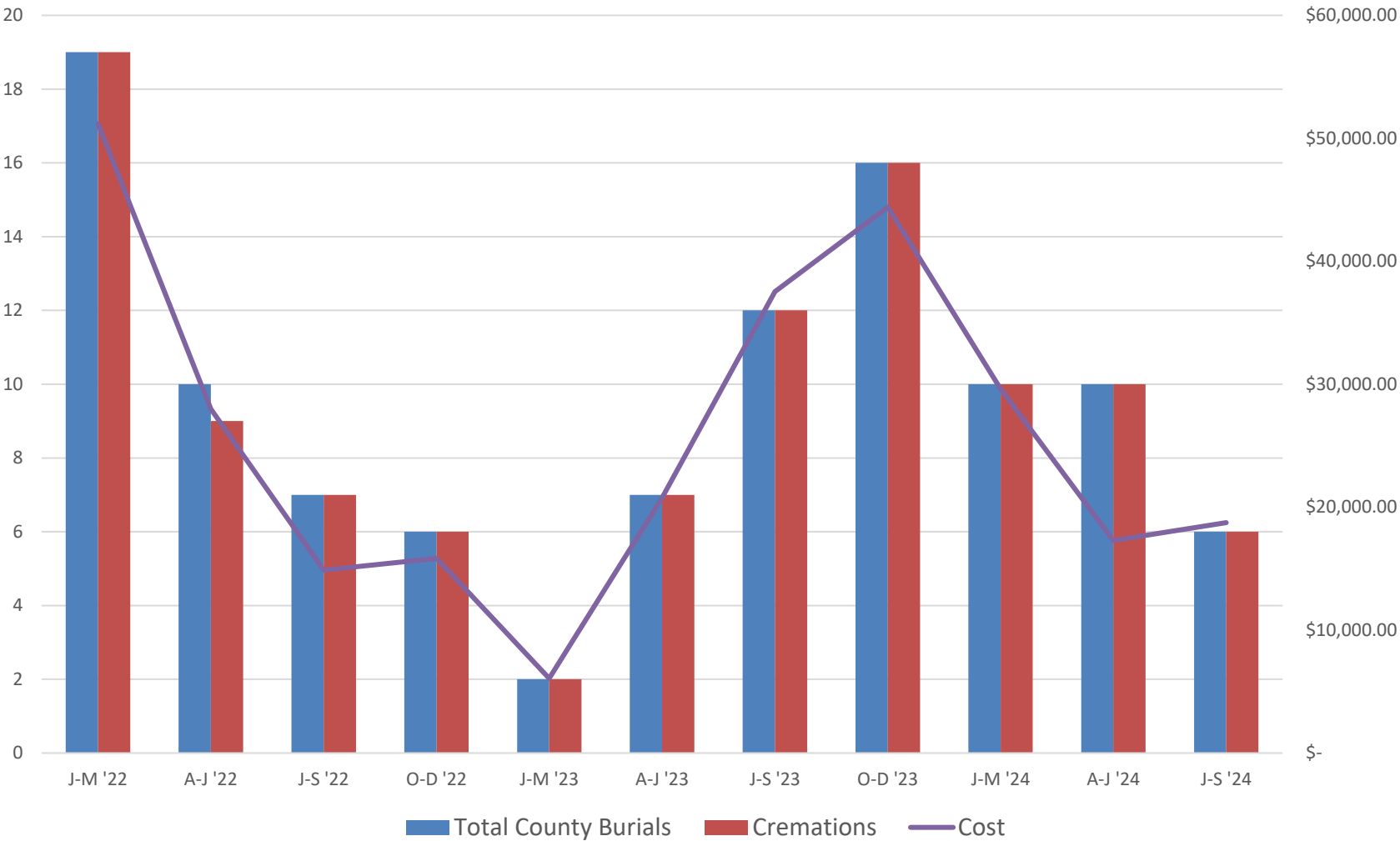
Total Supplemental Nutrition Assistance Program, cash assistance, and health care application processed



Financial Assistance

- While applications have decreased from quarter 2, the case complexity has increased. With the addition of working complex HC renewals to complex family dynamics workers are dealing with cases that take additional time to process.
- 267 applications in Faribault County
- 329 applications in Martin County

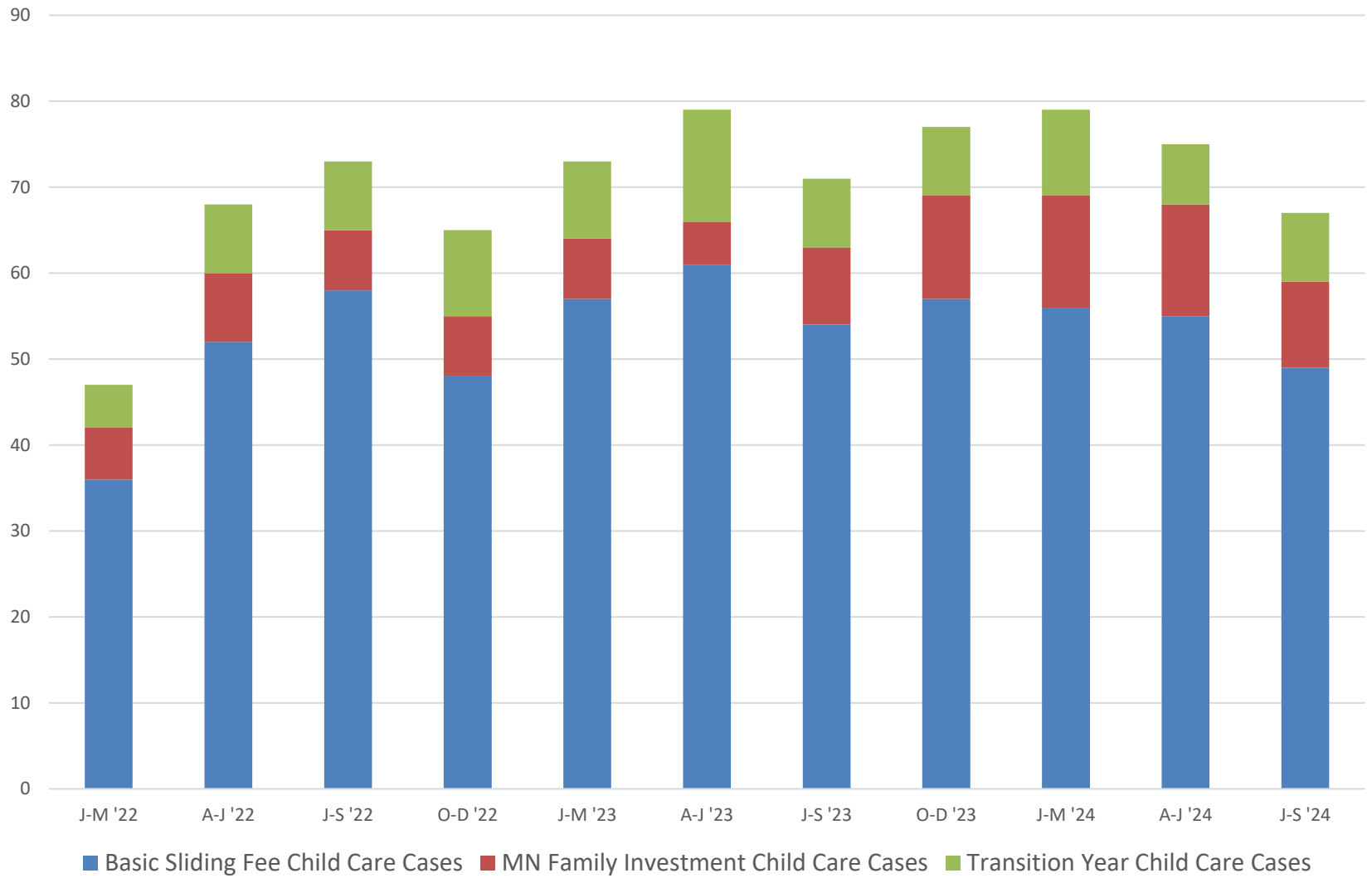
County Burials



County Burials

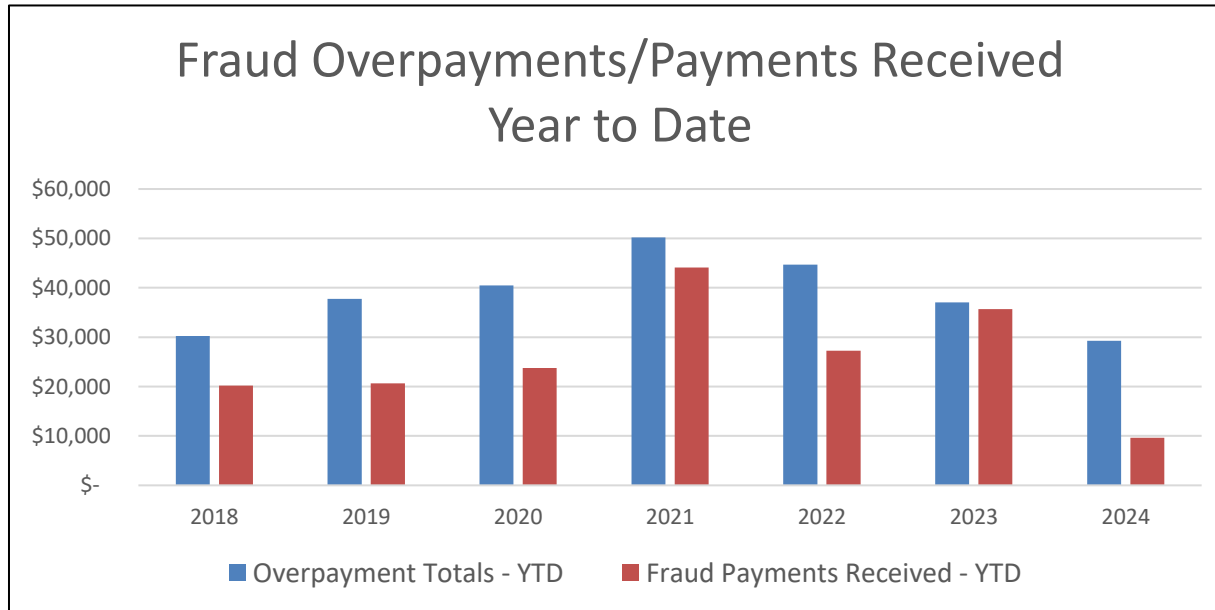
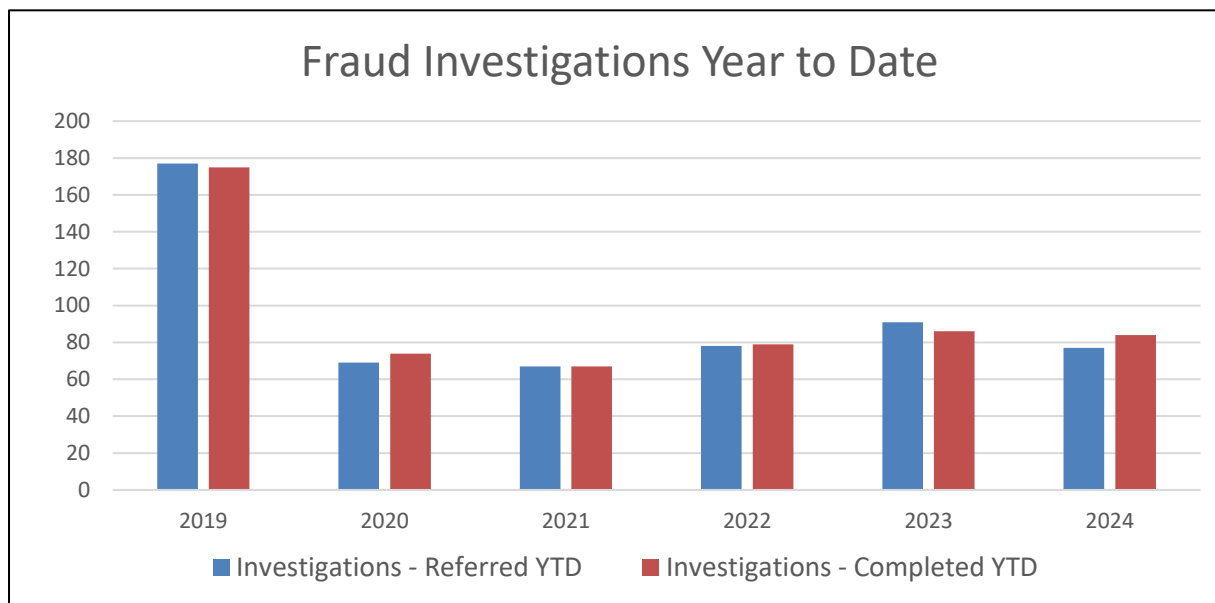
- For 3rd Quarter 2024, we approved six (6) county burials at a cost of \$18,735.
- All were cremations.

Child Care



Child Care

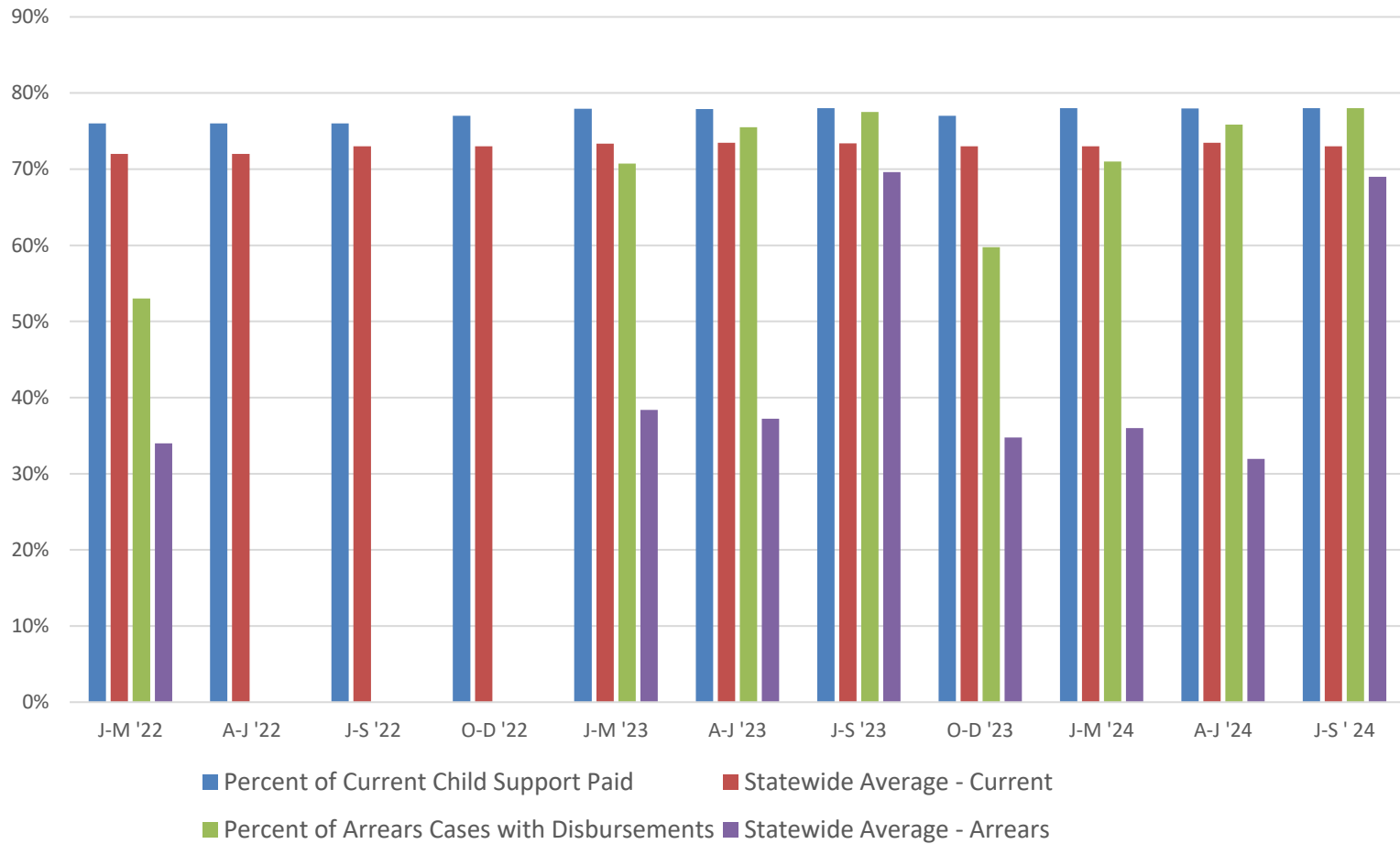
- During the 3rd quarter, we served 49 basic sliding fee cases.
- Ten (10) cases were served by MN Family Investment Program childcare.
- Eight (8) cases were served by Transition Year childcare.
- This quarter we spent \$149,083 for child care assistance.



Fraud

- New fraud investigation referrals year to date 2024 totaled 77 with 84 completed.
- Overpayments year to date 2024 totaled \$29,256. Fraud payments received totaled \$9,635.

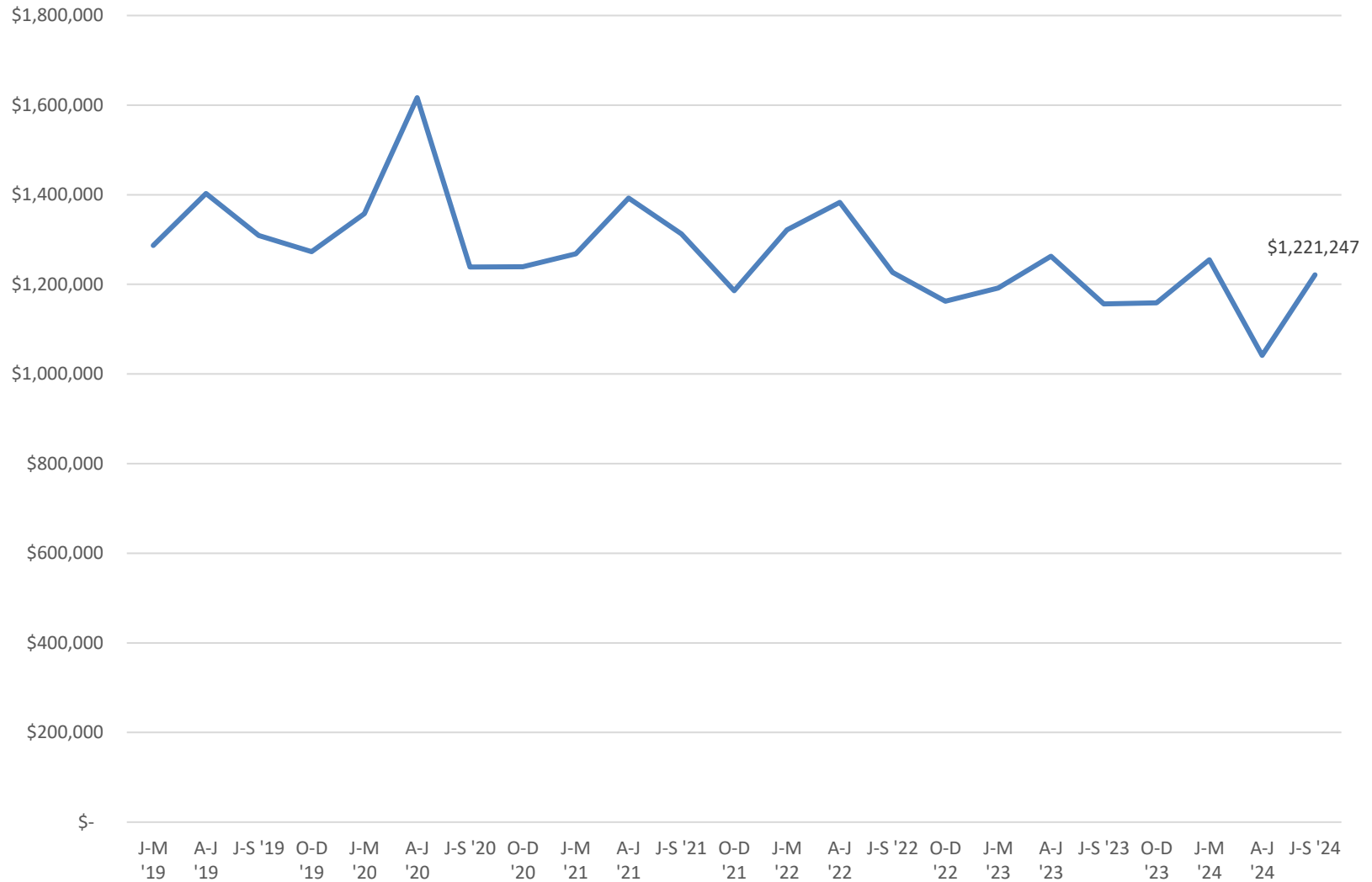
Child Support



Child Support

- 78% of current child support was paid compared to the state average of 73%.
- 78% of arrears cases had disbursements compared to the state average of 69%.

Child Support Collections



Child Support Collections

- During the 3rd quarter of 2024, \$1,221,247 was collected in child support.
- Year to Date, \$3,517,522 has been collected.

AGENCY UPDATES & SPECIAL PROJECTS



Business Office/Financial Updates



As of September 30, 2024

- Total Revenues **\$14,828,385.36**
- **Budgeted Annual Revenues** **\$20,828,470.00**

- Total Expenditures **\$15,530,006.81**
- **Budgeted Annual Expenditures** **\$20,828,470.00**

- Active Staff = 136

- The 2025 operating and capital budget was presented to the Executive Committee, Citizen's Advisory Committee, and to the Human Services Board in August and was approved. This quarter we purchased two copiers, laptop computers and monitors that were on a scheduled rotation. Three new vehicles were ordered and should arrive in December. We went out to market for group life and health insurance for human services staff and ended up selecting Prudential for life and PEIP for health insurance for 2025.