



**HEALTH &
HUMAN
SERVICES**
FARIBAULT &
MARTIN
COUNTIES



QUARTERLY REPORT

JANUARY- MARCH 2024

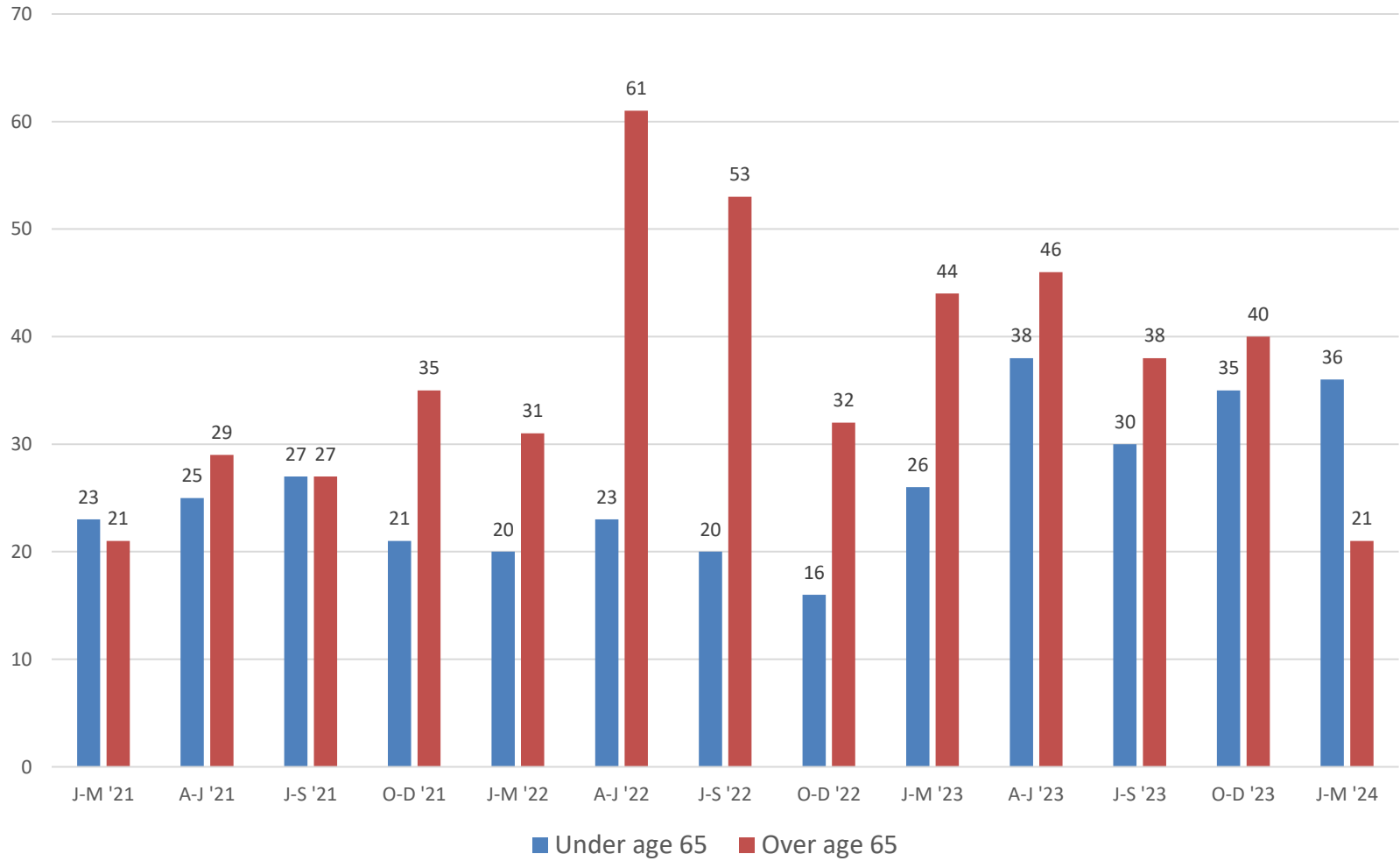


**PROGRAMS AND SERVICES TO
SUPPORT INDIVIDUALS**

Goal I.A

All residents will safely live within the community and be free to participate at their highest functional level.

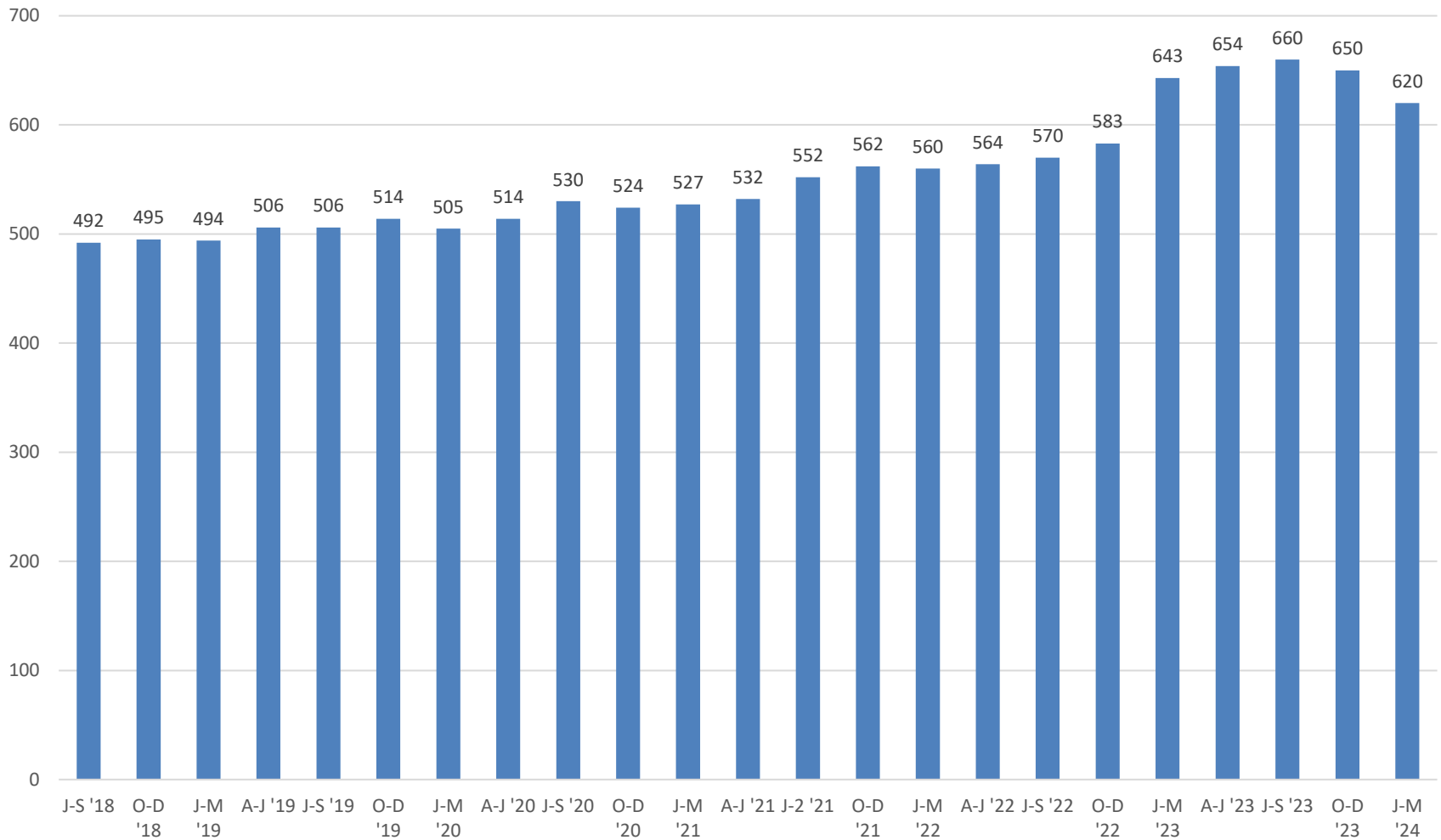
MnCHOICES Referrals



MNCHOICES Referrals to Open to Waiver Services

- There were 36 referrals for MnCHOICES for people under the age of 65 this past quarter.
- There were 21 referrals for MnCHOICES for people over the age of 65 this past quarter. 21 of these referrals accepted the MnCHOICES assessment.
- Additionally, there were 18 County of Location assessment referrals and 10 Personal Care Attendant assessment referrals.

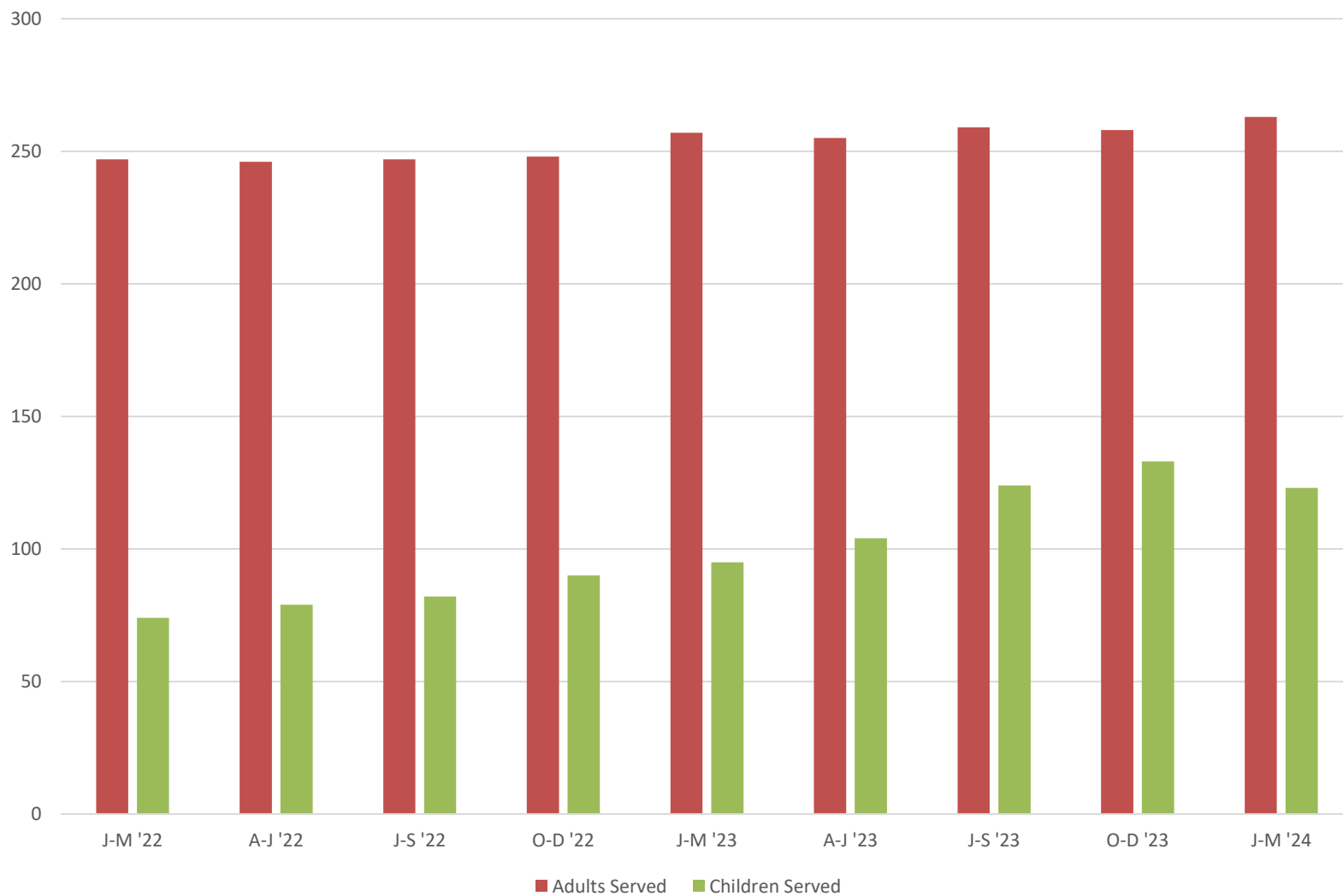
65+ Care Coordination Caseload – Minnesota Senior Health Options (MSHO)



Minnesota Senior Health Options & Elderly Waiver

- MSHO is managing a caseload of 620 clients as of March 31, 2024.
- Staff completed 75 long-term care assessments in addition to the 32 new community referrals and 38 referrals from the managed care organizations (MCOs)
- There are 7 clients needing homecare services. Our Care Coordinators have called an average of 5 providers/client without success in securing services.

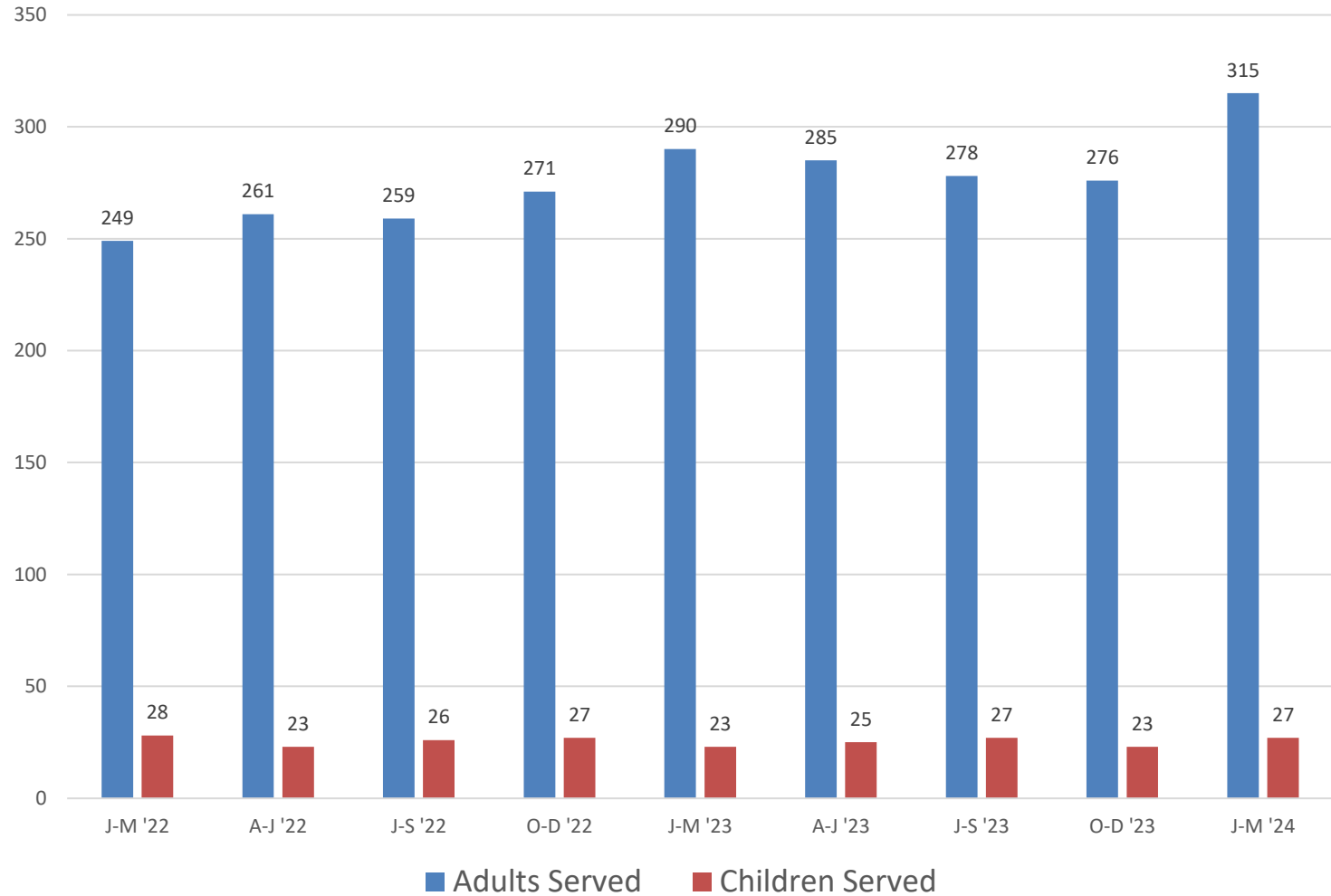
Developmental Disabilities Case Management



Developmental Disabilities Case Management

- Eight of eleven of the children referred for Developmental Disabilities Case Management were determined eligible for Rule 185 case management services.
- Clients referred for DD case management now must be determined disabled through the State Medical Review Team (SMRT), which has been slow.

CADI/CAC/BI Waiver Caseload



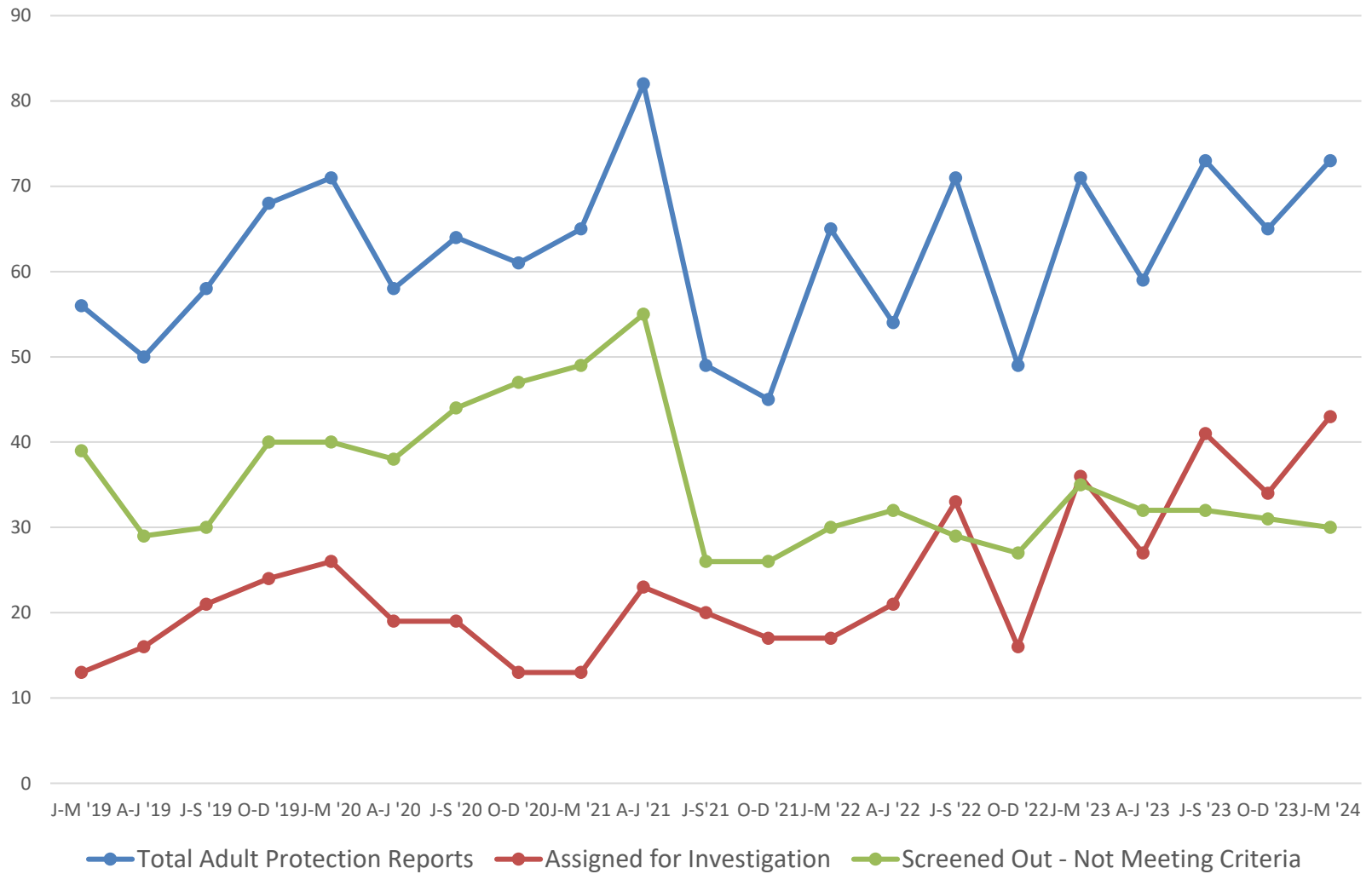
CADI – Community Access for Disabled Inclusion
CAC – Community Alternative Care
BI – Brain Injury



CADI/CAC/BI Waiver Caseload

64 CADI referrals were accepted and 100% of the referrals were assessed within the 20 day requirement.

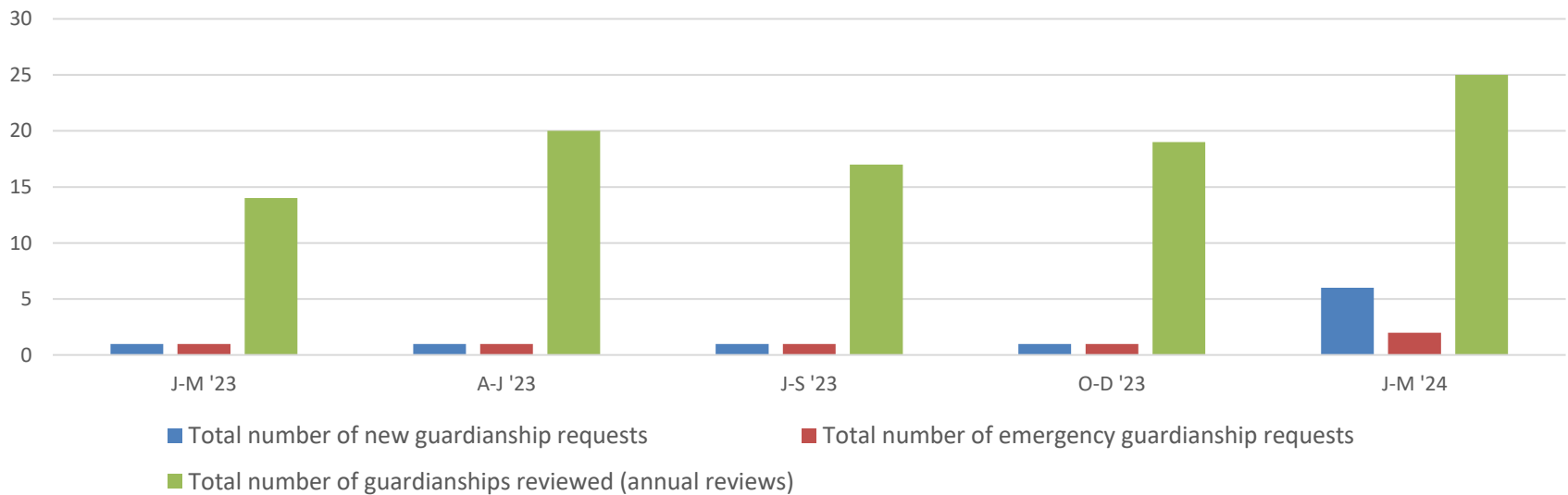
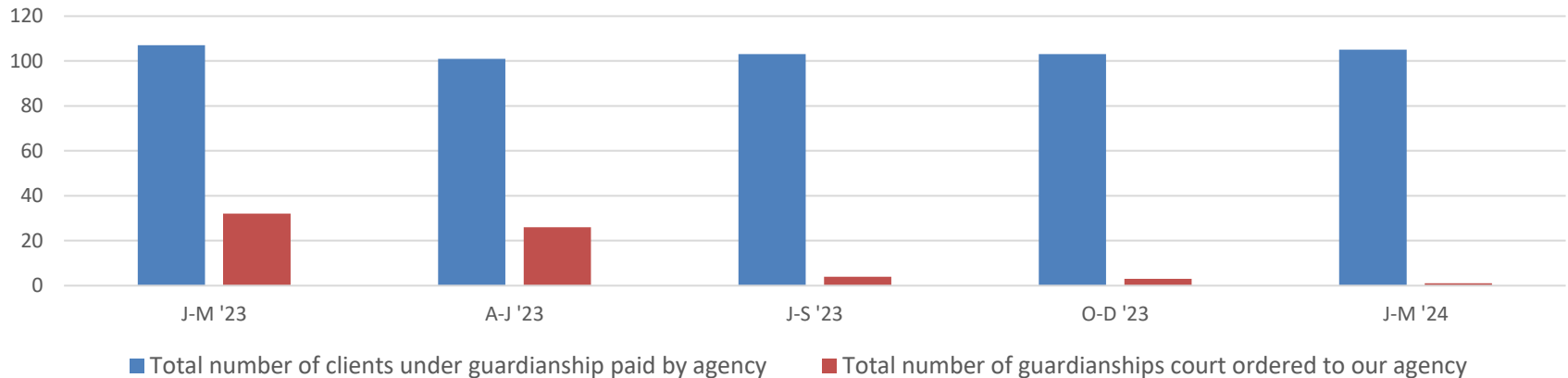
Adult Protection



Adult Protection

- During Quarter 1, 73 adult protection reports were received.
- 43 of the reports were assigned for investigation.
- 30 were screened out as not meeting criteria.
- Two (2) were assigned for emergency protective services.

Guardianship Services



Guardianship Services

- We have 105 individuals court ordered for guardianship services paid for by Faribault & Martin Counties.
- Of the 105 clients, one (1) is being provided guardianship services by our counties until a successor guardian can be identified.
- 25 clients received annual review of guardianship services. The new standard will be to review all clients on guardianship annually to determine continued need for service.
- Six (6) new clients were evaluated for guardianship service. Two (2) emergency guardianships were requested.

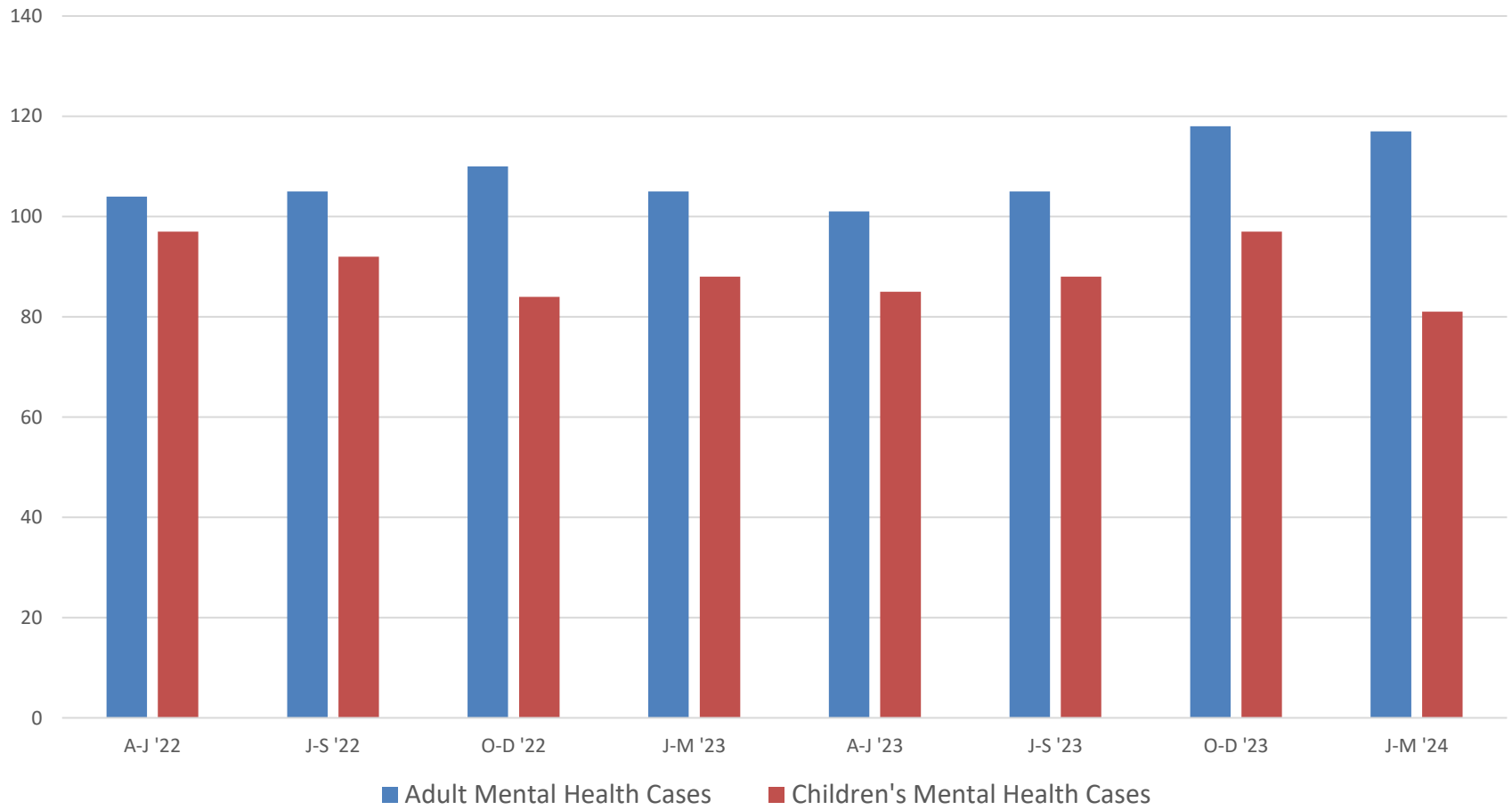
Mental Health Referrals



Mental Health Referrals

We had 30 new referrals for Adult Mental Health Services, 20 new referrals for Children's Mental Health Services, three (3) referrals for In-Home Parent Education, and six (6) referrals for mental health nursing services this past quarter.

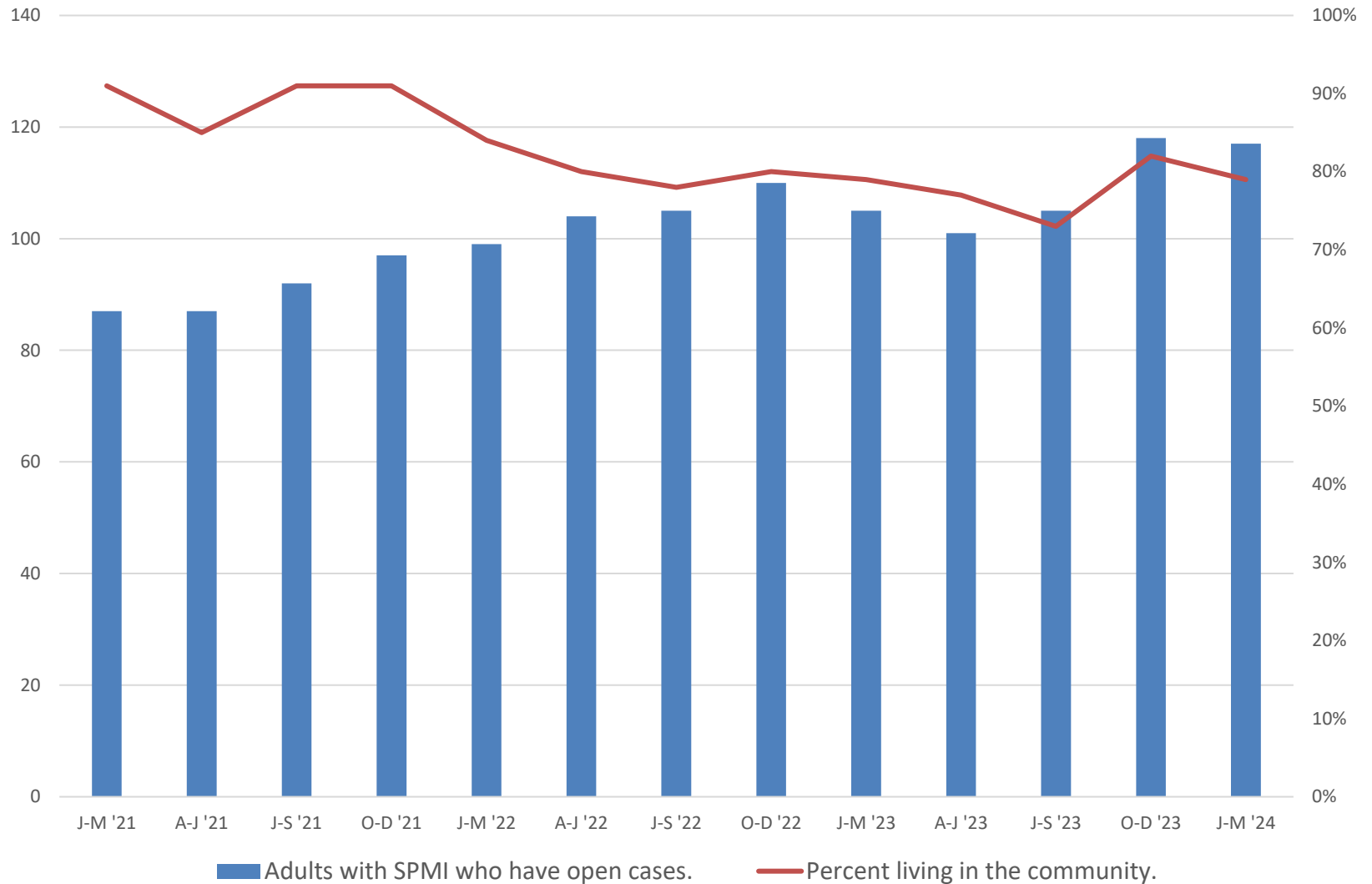
Mental Health Caseloads



Mental Health Caseloads

- The adult mental health caseload this quarter was 117 cases.
- The average adult mental health caseload this quarter was 29.5 (standard is 30 cases per case manager).
- We had 81 children who meet Severe Emotional Disturbance (SED) criteria open to targeted case management.
- The average children's mental health caseload this quarter was 14.9 (standard is 15 cases per case manager).

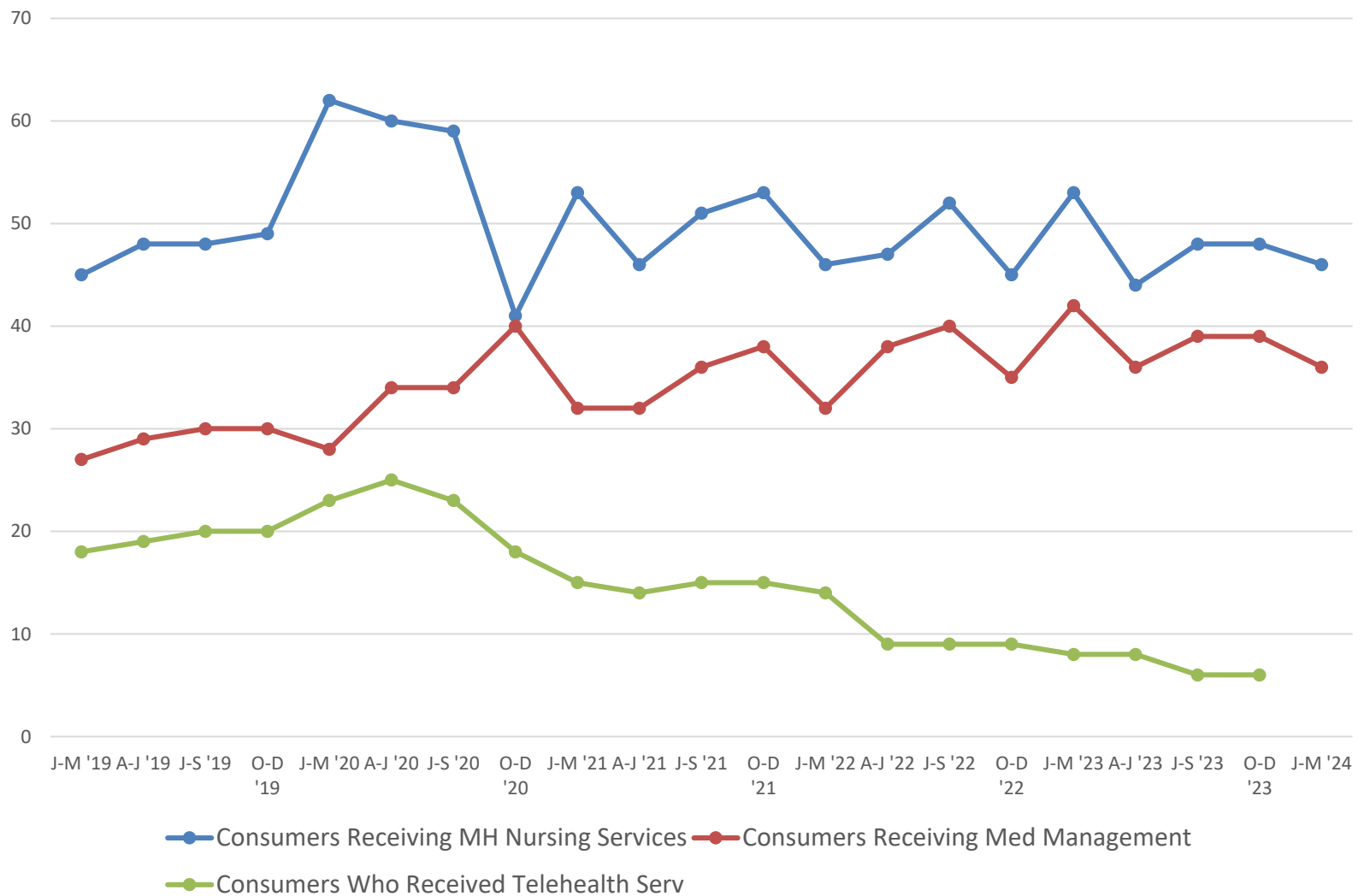
Adults with Serious and Persistent Mental Illness



Adults with Serious and Persistent Mental Illness

- Of the 117 adults with serious and persistent mental illness open to targeted case management services, 79% are living within the community.
- Four (4) declined services and one referral is pending based on insurance information. There are three additional cases waiting to be assigned due to overload.

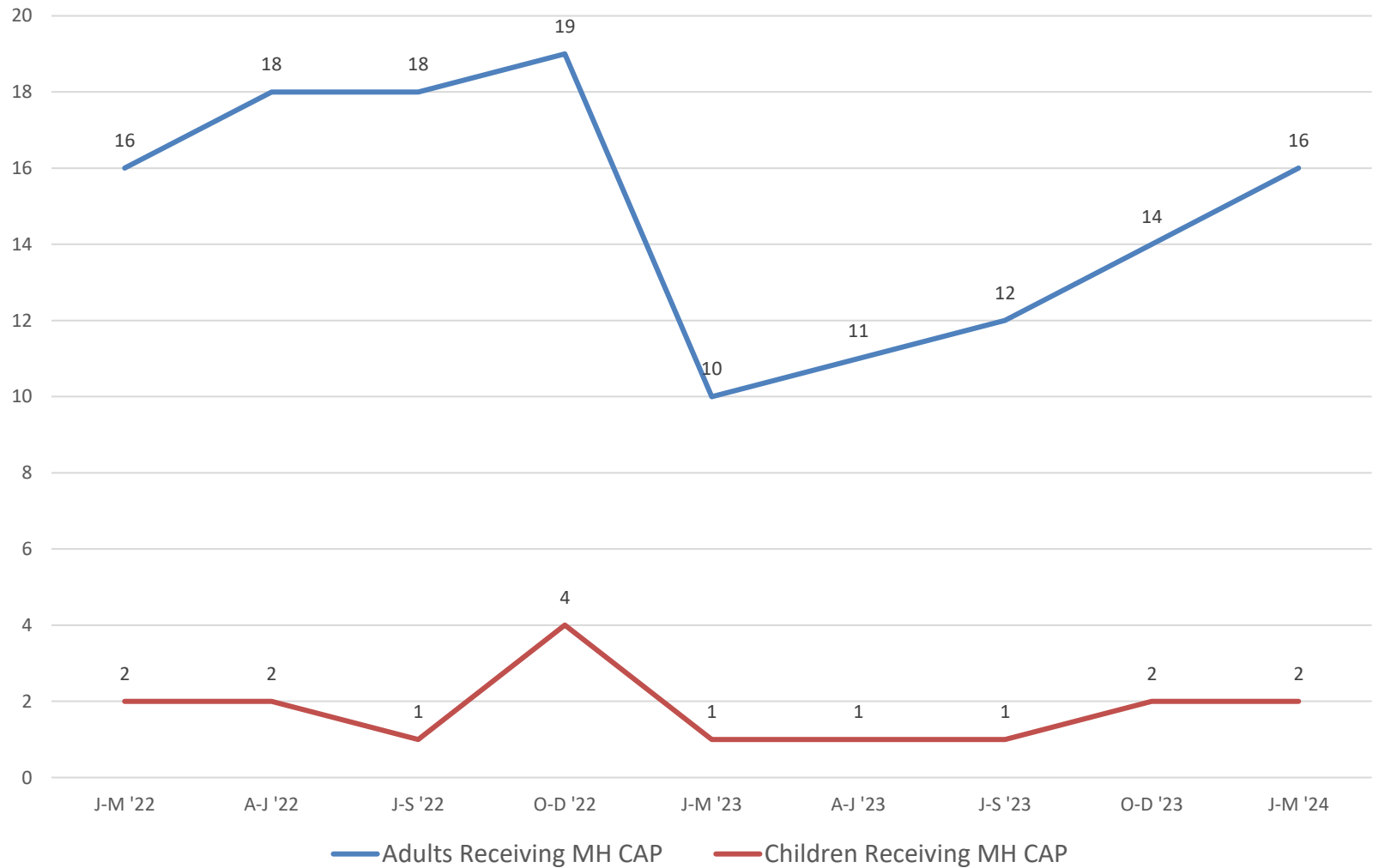
Mental Health Nursing Services



Mental Health Nursing

- We have 46 consumers receiving mental health nursing services.
- 36 consumers are receiving medication management.
- Six (6) consumers are receiving telehealth services.

Mental Health Client Assistance Program



Mental Health Client Assistance Program

- The Mental Health Client Assistance Program (MHCAP) assists adults, youth, and their families who have no insurance or expensive insurance with accessing free or affordable mental health services. MHCAP contracts with local mental health agencies.
- In this quarter, we had two (2) children and 16 adults who used the MH CAP program.

Clubhouse Activities

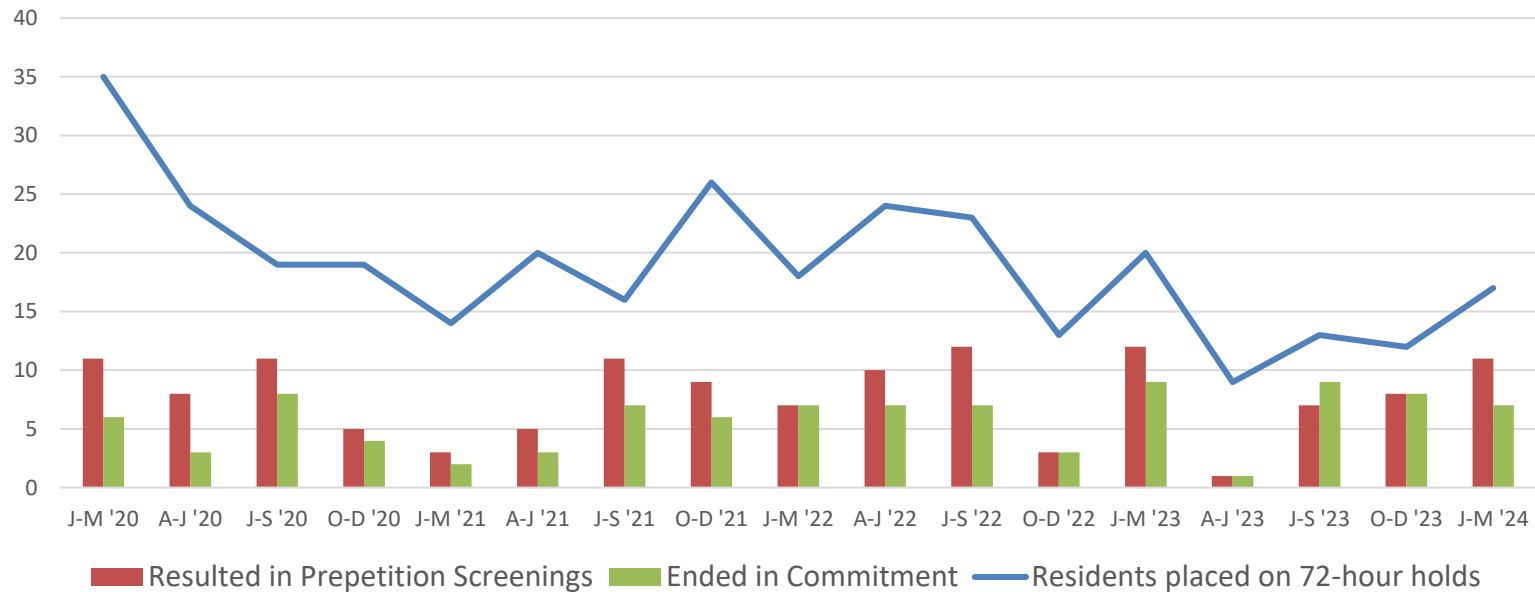
The first quarter of 2024 saw 43 different drop-in center members participate in an activity, drop in, clean, and/or attend board meetings. The clubhouse was open a total of 61 days and was utilized on 70 days, being utilized more days than open due to the contracted member who cleans on weekends. Due to the mild winter, we only had one “snow day” in which the clubhouse was considered closed. In addition to all of the members who attended this quarter, we had several guests attend including friends of members, Human Services staff, and other mental health workers. Nine new member applications were approved for membership as well.

As is the case with most winter activities, most of our activities were indoors. The most common activities were board games, Wii bowling, painting, wood burning, movies with popcorn and/or pizza, walking at the mall, newly-added chair fitness at the library, and various crafts – several of which are led by members. Other monthly activities included Mankato shopping trips, Dollar General shopping, food and birthday cake, and a free community meal at a local church.

We did have two “10 County” activities, one being an enjoyable evening in Mankato in which members were provided dinner at Pizza Ranch before attending the play “Clue” at MSU Mankato. The second was a Pizza & Game Day activity in St. Peter.

In addition to monthly board meetings, we also had a CAC meeting with a guest speaker from Human Services (CADI) as well as our Annual Meeting in February. At this meeting, 24 members participated in voting for open board positions, engaged in discussion about clubhouse updates and future plans, and then enjoyed bingo with prizes followed by dinner afterwards.

Residents Placed on 72-hour Holds and Results of 72-hour Holds



2024 Costs:

Faribault Mn Sex Offender Prog – \$17,436

Faribault Mn State Hospital - \$9,655

Faribault Does Not Meet Criteria - \$0

Martin Mn Sex Offender Prog – \$34,542

Martin Mn State Hospital – \$55,926

Martin Does Not Meet Criteria - \$27,904

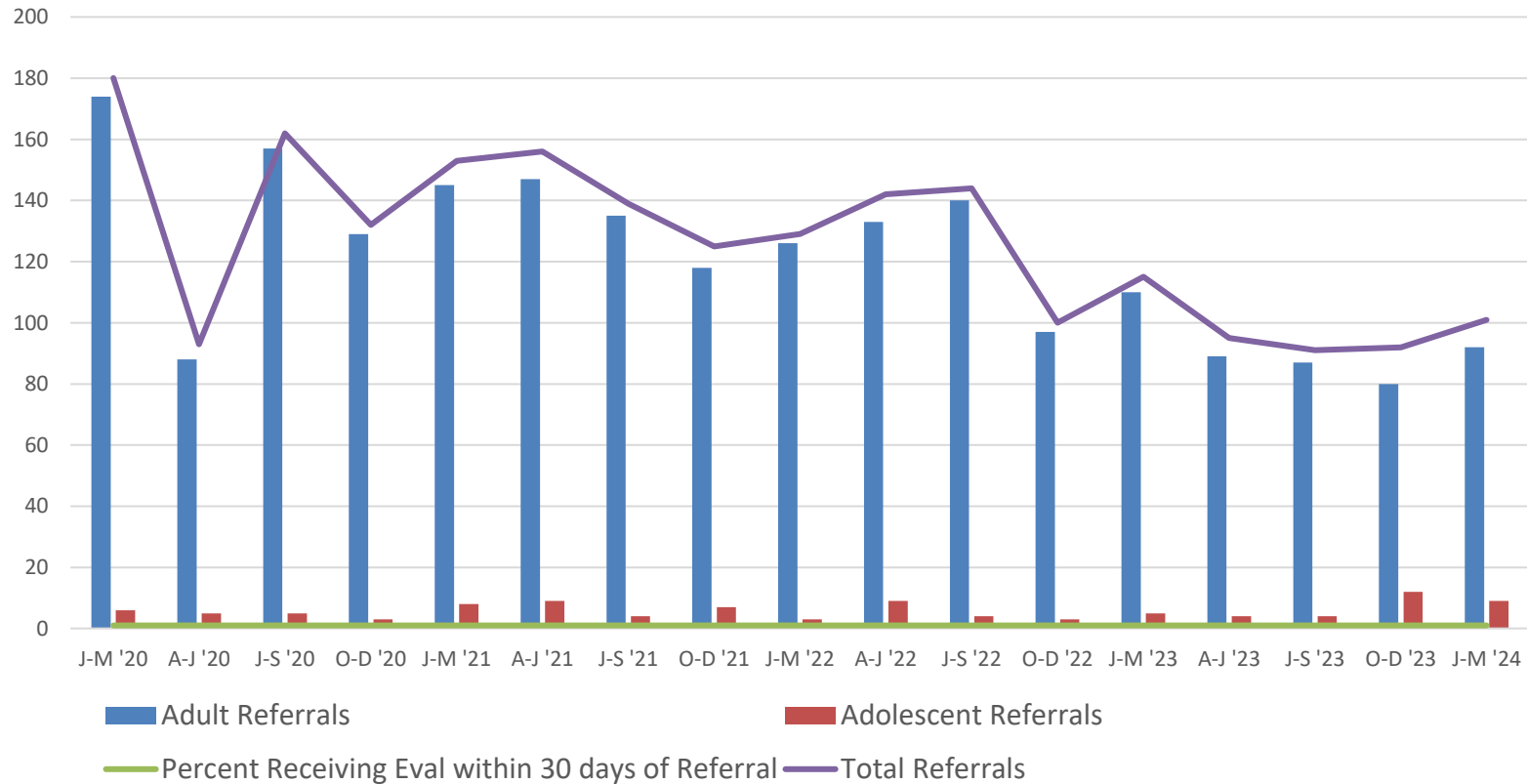
Residents Placed on 72-Hour Holds

- During this quarter, 17 residents were placed on 72-hour holds.
- This resulted in eleven prepetition screenings with seven (7) civil commitments and four (4) Rule 20 commitments.

Goal I.B.

High risk juveniles and adults will develop into productive, law abiding members of the community.

Chemical Dependency Evaluations

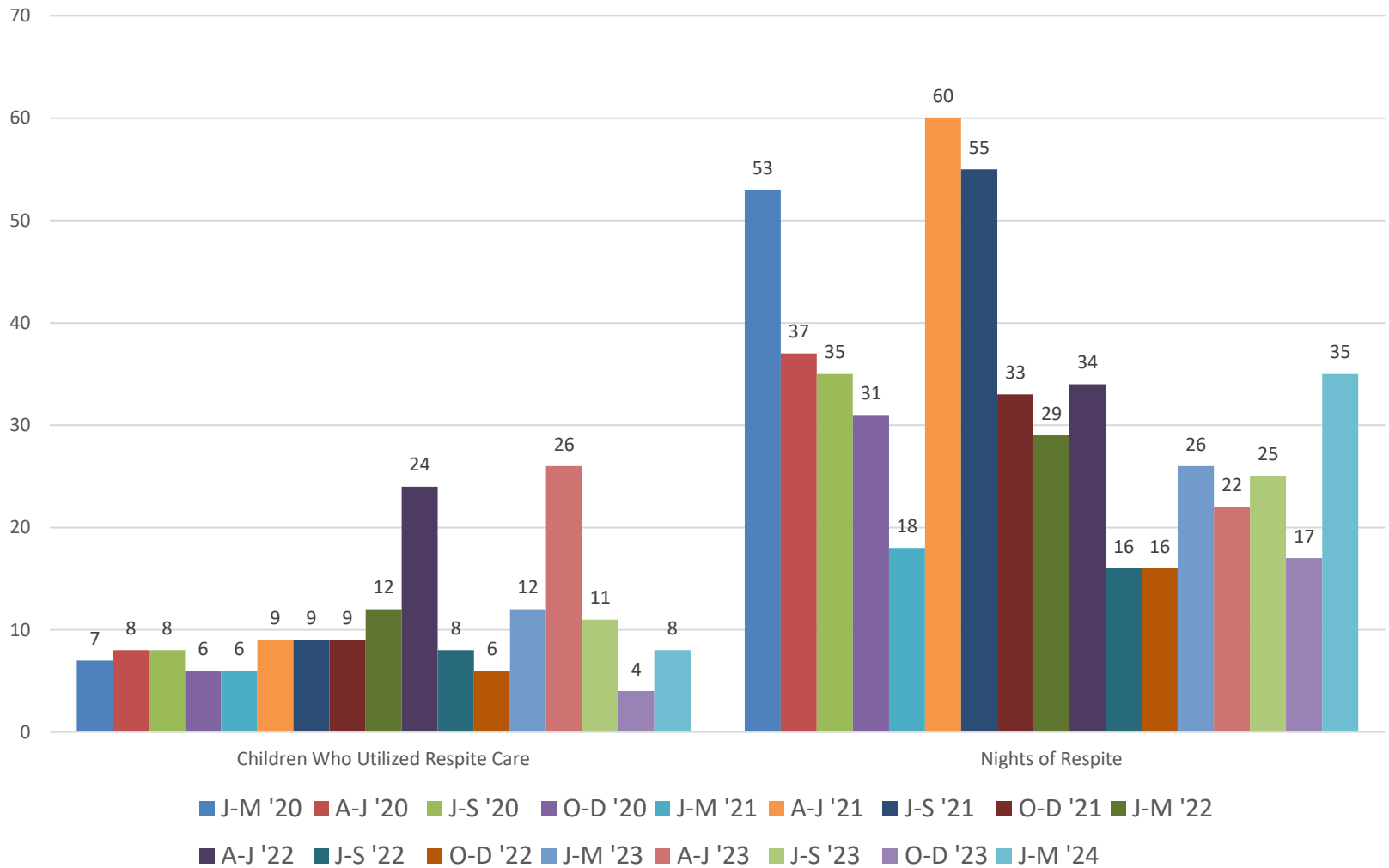


100% of high risk youth and adults received chemical dependency evaluations within 30 days of a court, self, or agency referral.

Chemical Dependency Evaluations

- We received 92 adult referrals for comprehensive assessments and nine (9) referrals for adolescents.
- All assessments were completed within 30 days of the referral

Mental Health Respite Grant



Mental Health Respite

- In this quarter, we had eight (8) children utilize respite for a total of 35 nights of respite care.

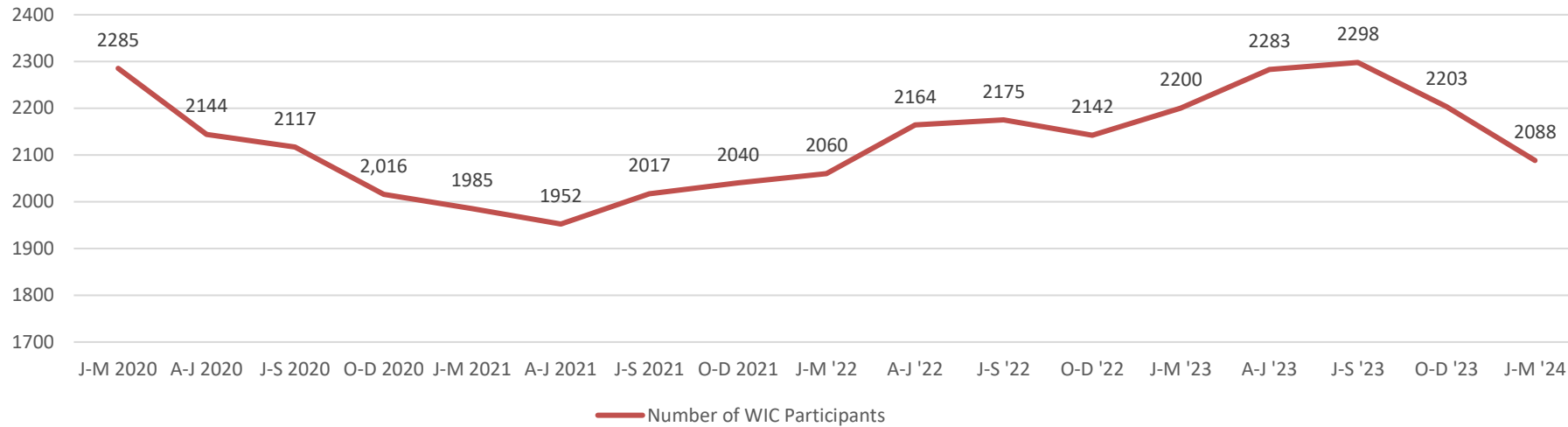


**PROGRAMS AND SERVICES TO
SUPPORT FAMILIES**

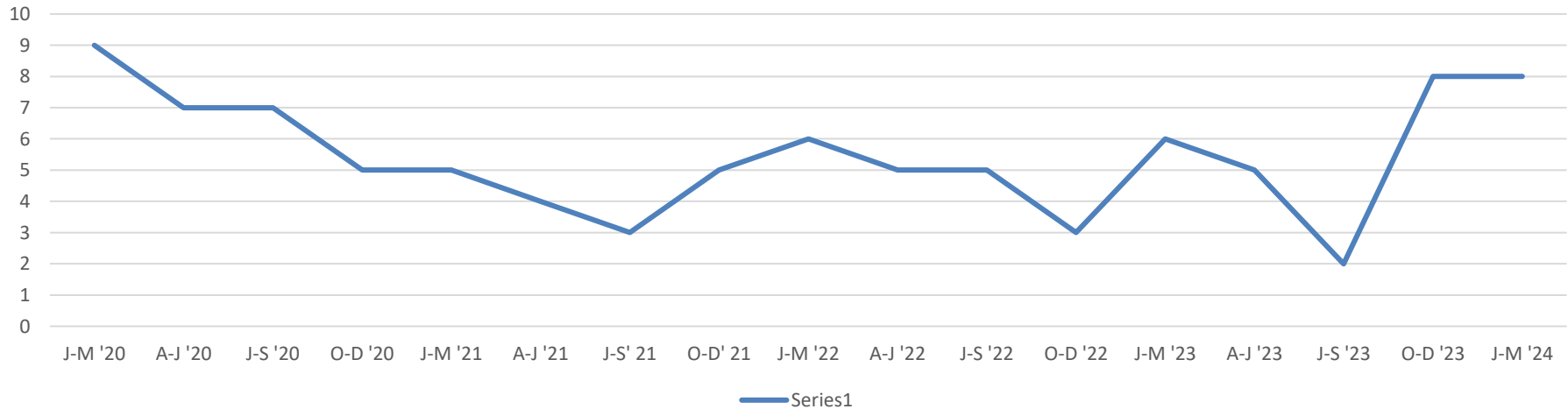
Goal II.A.

Families will have healthy pregnancies, deliveries, and parenting so all children will grow and develop to their full potential. Help parents prevent overweight in their children by influencing their health-related knowledge, attitudes, and behaviors. Increase the duration of breastfeeding among Minnesota WIC participants.

WIC Participation



Pregnant or Parenting Teens

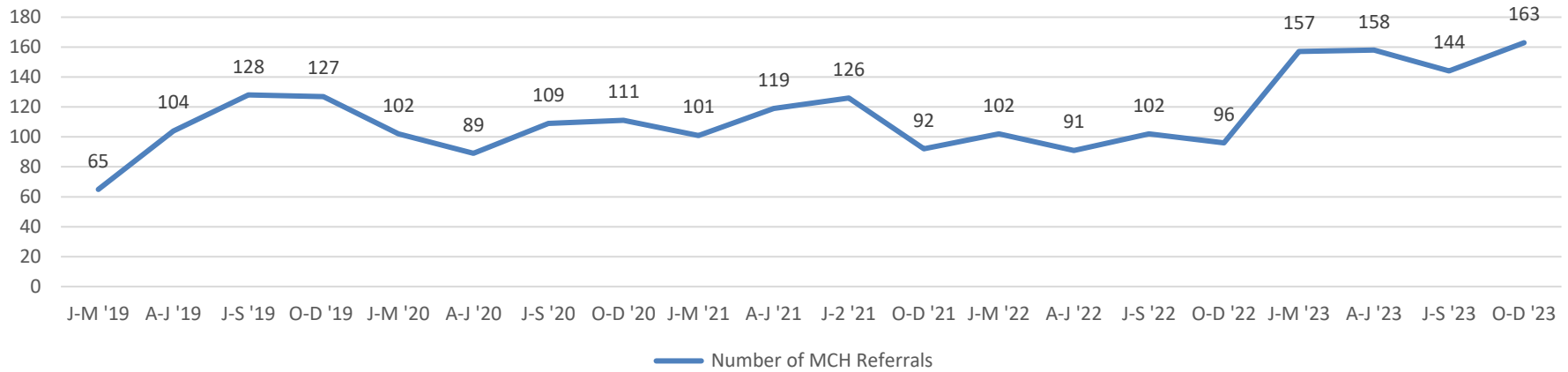


Women Infant Children (WIC)

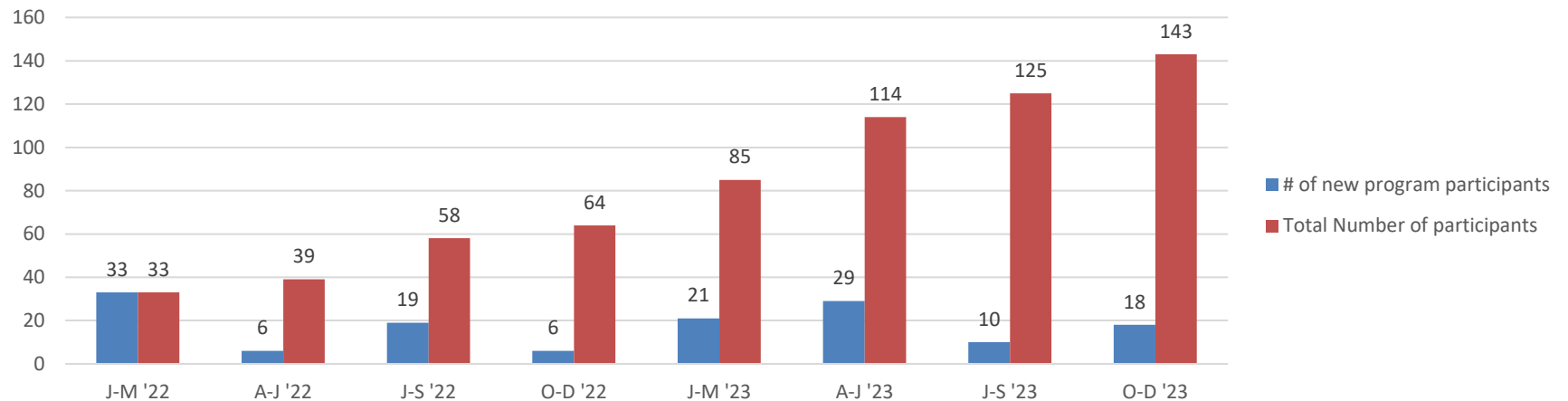
- The agency serviced 2088 WIC clients during Quarter 1, 2024.
- We served 8 pregnant or parenting teens in WIC this quarter.
- The WIC Peer Breastfeeding Program is serving 64 clients at the end of the quarter. 58 clients were referred to lactation services during the quarter.



Maternal Child Health Referrals



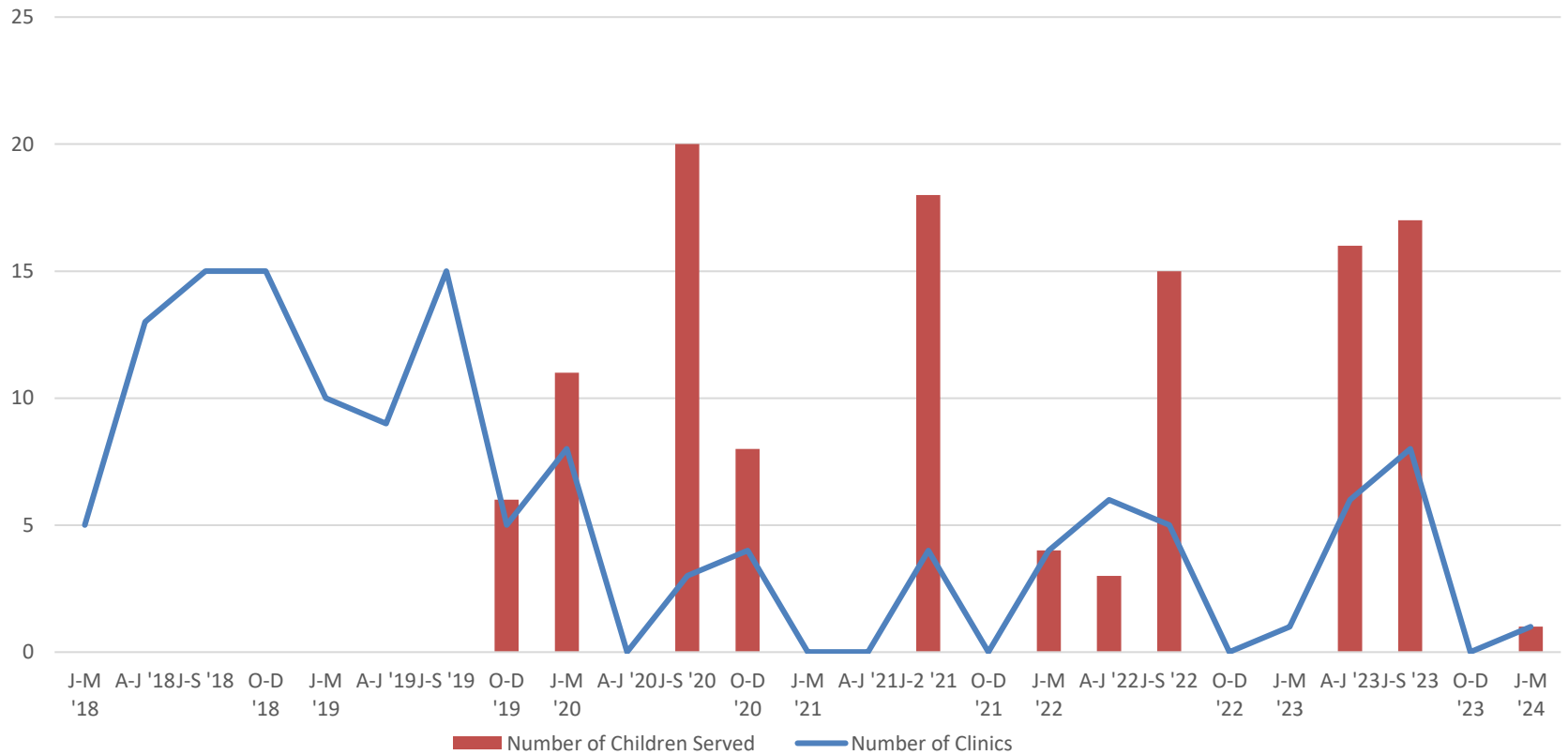
Follow Along Program



Maternal Child Health (MCH)

- This quarter we received 164 referrals for pregnant and postpartum women.
- 10 new clients enrolled in the Follow Along Program.
- MCH nurses completed 37 home visits with prenatal and postpartum women this quarter and visited 13 new mothers in the hospital after delivery.
- One challenge is the lack of referrals from our medical partners. Staff met with providers at Mayo Clinic Health System in Fairmont to provide information on programs and discuss ways we can increase referrals from providers.

Number of Child & Teen Checkup Clinics

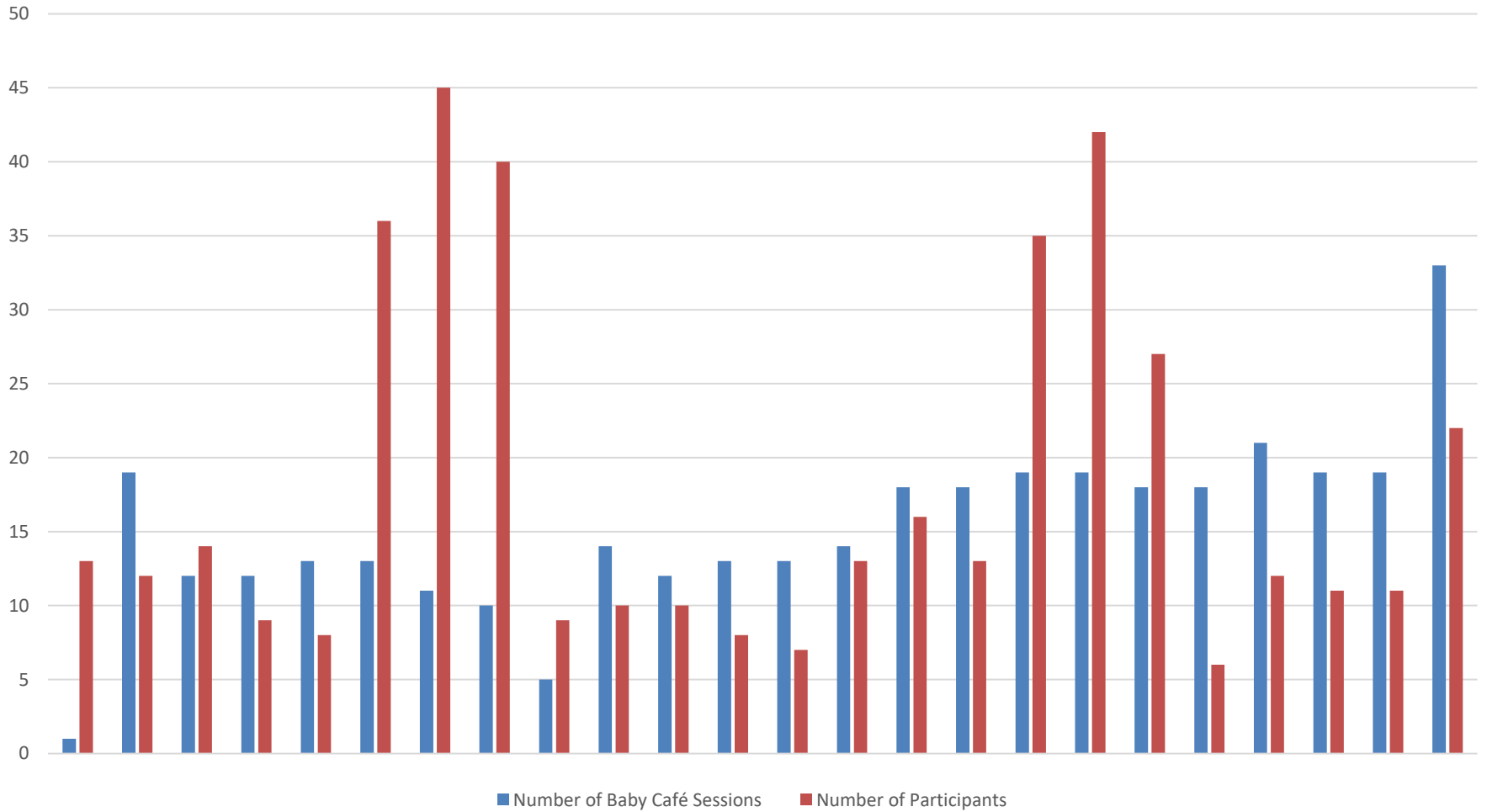


Child & Teen Checkup

We held one child and teen check-up clinic this quarter, serving one child.



Baby Cafe



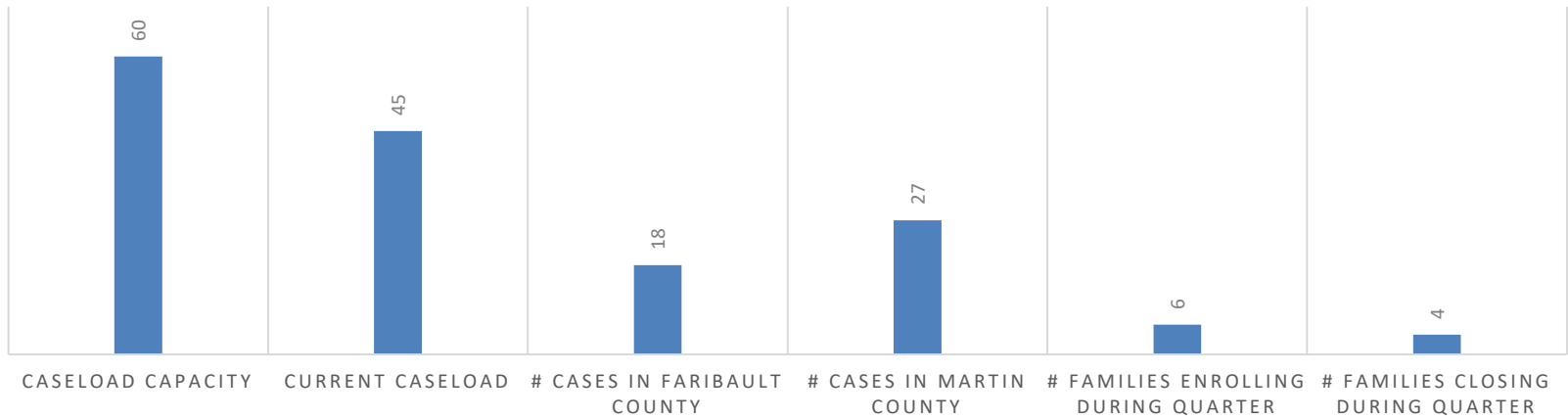




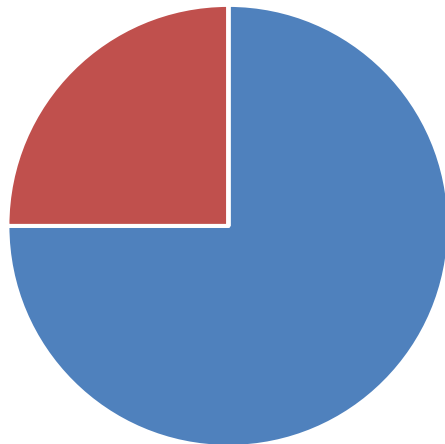
Baby Café Breastfeeding

- We held 33 baby café clinics between both counties this quarter serving 22 total families.
- Clinics are being offered in Fairmont weekly at the elementary school, bi-weekly in Blue Earth at United Hospital District and once per month at United South-Central School.

HEALTHY FAMILIES AMERICA CASELOAD

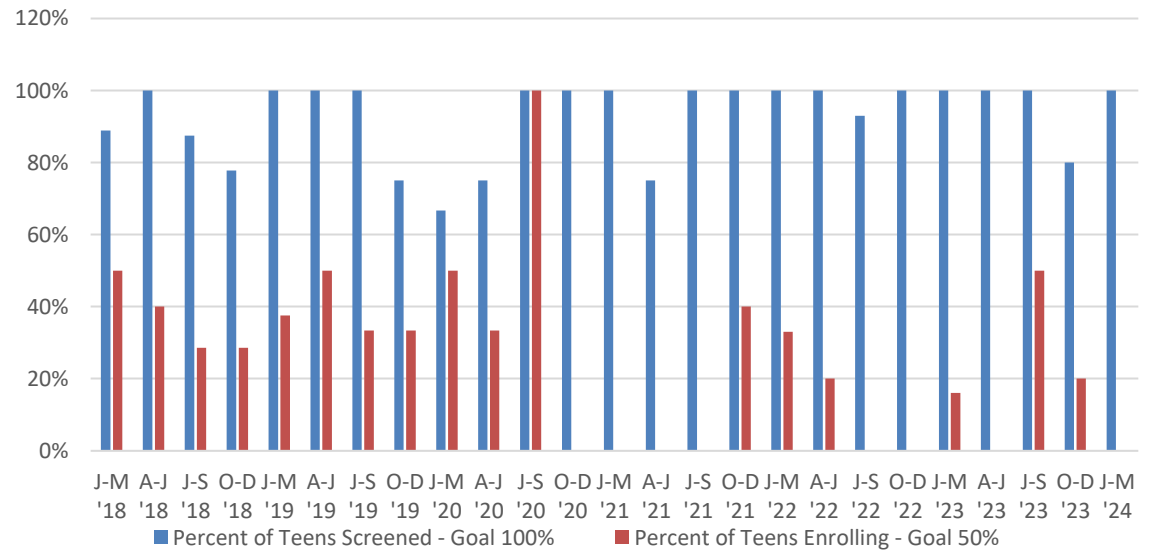


Reasons for Closures



- Moved out of service area
- Not able to contact
- Successfully completed program
- Closed due to personal reasons (work, etc.)

Teens Enrollment in HFA





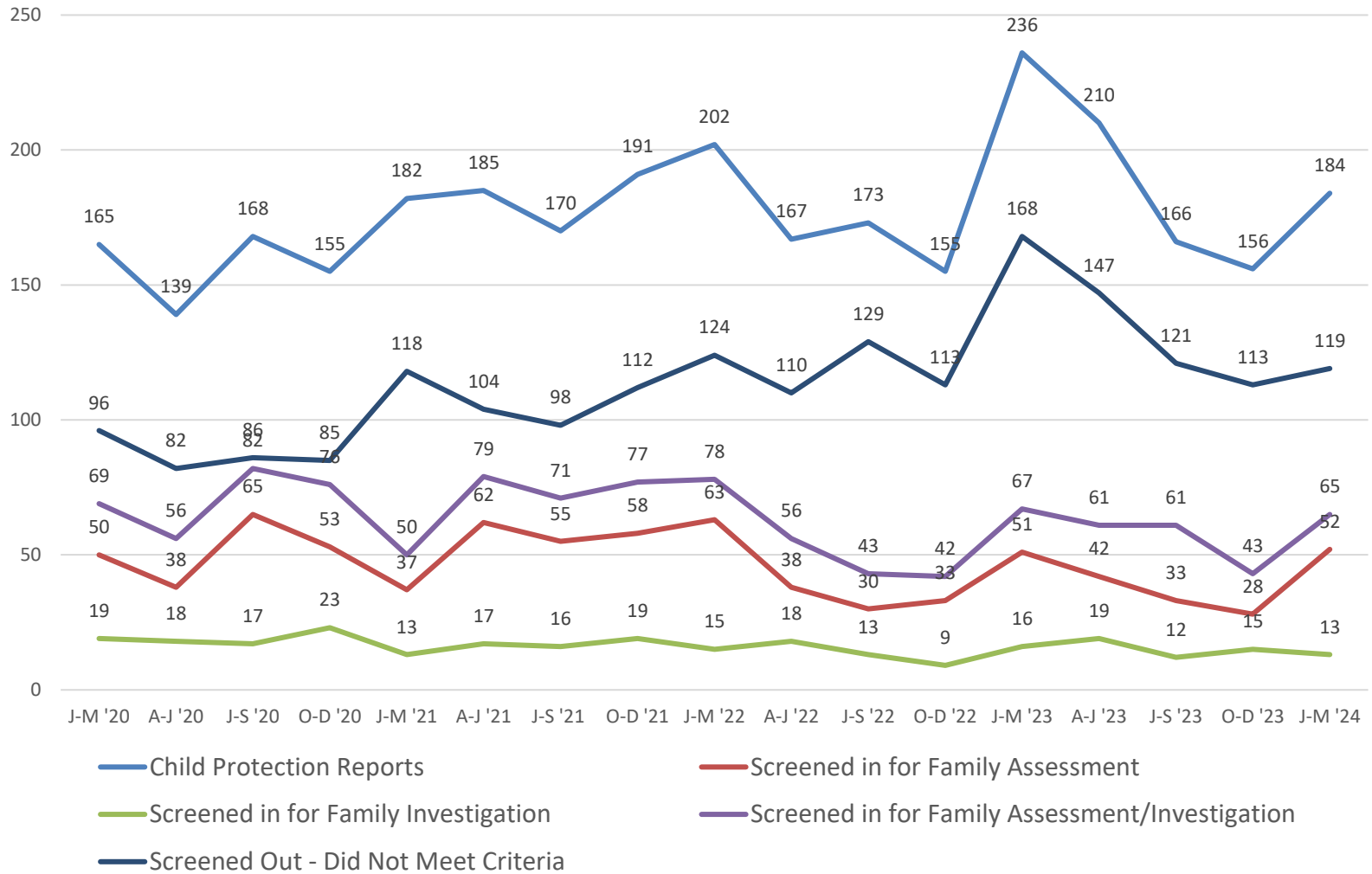
Healthy Families America Home Visiting Program

- As of March 31, we had a caseload of 45 families, which is 75% of our target caseload size of 60 families.
- 18 cases are families who reside in Faribault County and 27 families reside in Martin County.
- We had 6 families enroll during the quarter. We closed 4 families to services.

Goal II.B.

Children will be raised in a healthy,
happy, safe, permanent family
environment.

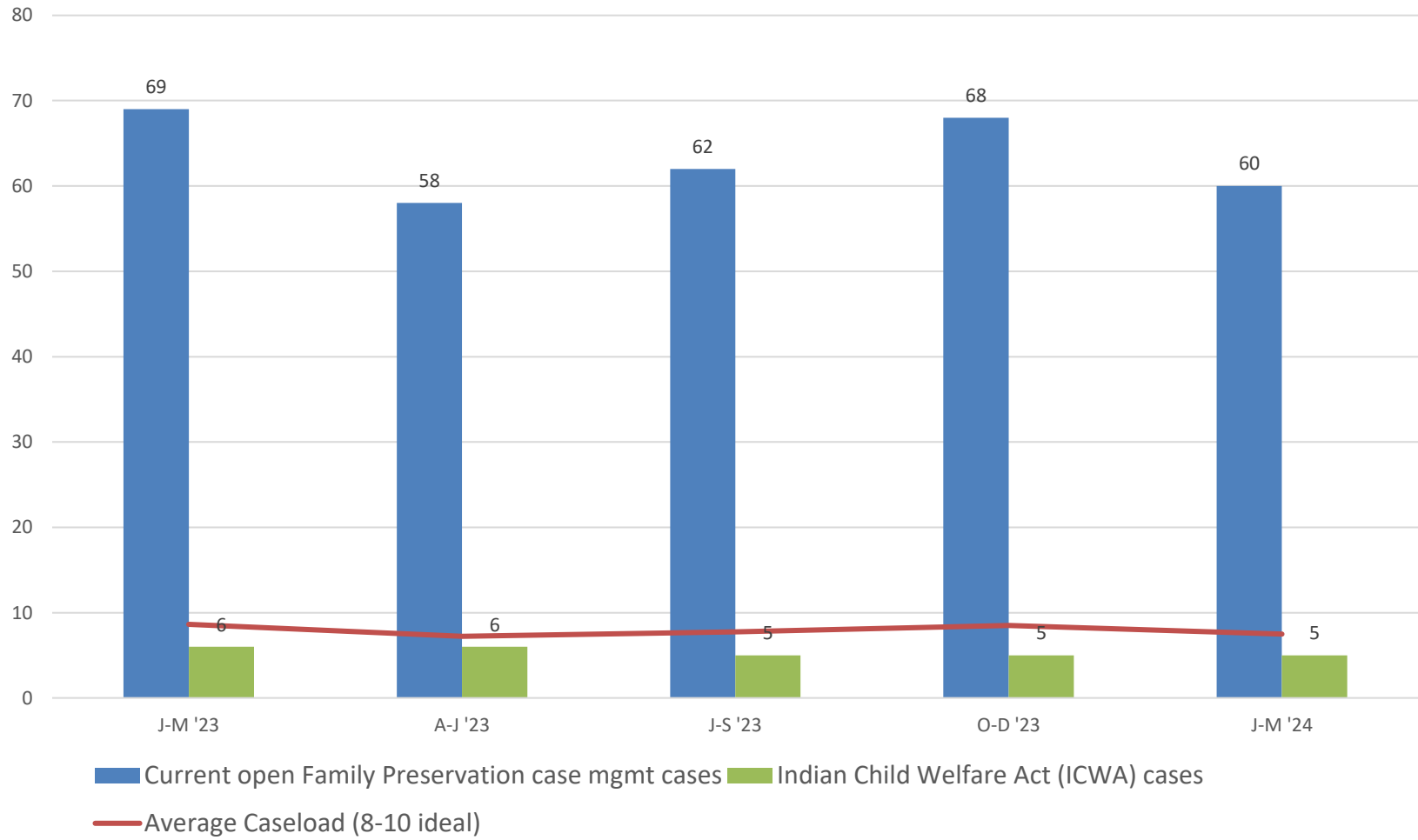
Child Protection Investigations



Child Protection Investigations

- During the quarter, 184 child protection reports were received.
- 119 reports were screened out as did not meet criteria.
- 65 reports were screened in for Family Assessment/Investigation.

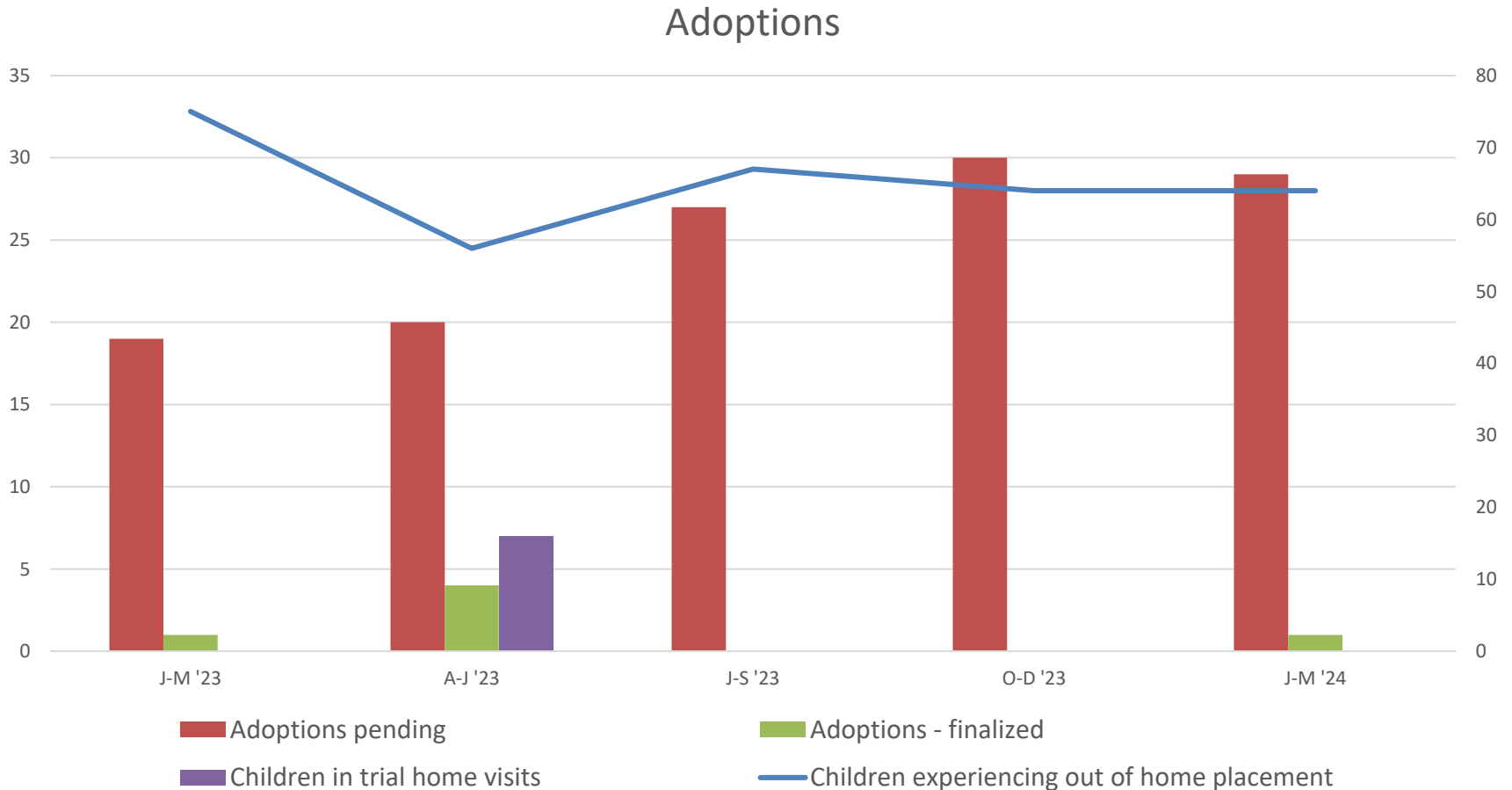
Child Protection/Family Preservation Case Management



Child Protection/Family Preservation Case Management

- The Family Preservation case management caseload was at 60. With seven active case managers and one recovery specialist, this results in 7.5 average caseload (8-10 is ideal).
- Within the 60 cases, five (5) were ICWA (Indian Child Welfare Act) children which basically doubles the paperwork involved.

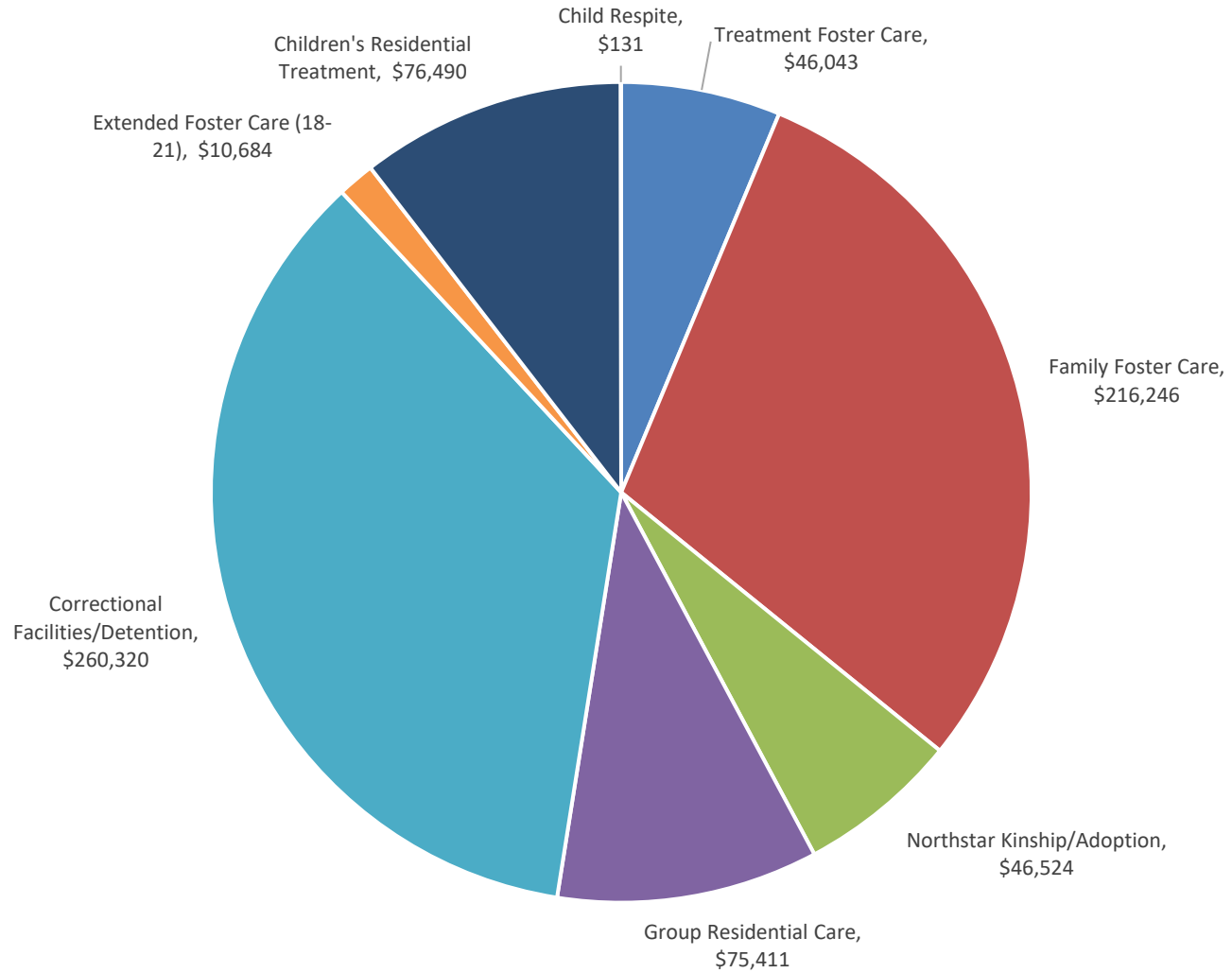
Child Protection/Adoptions



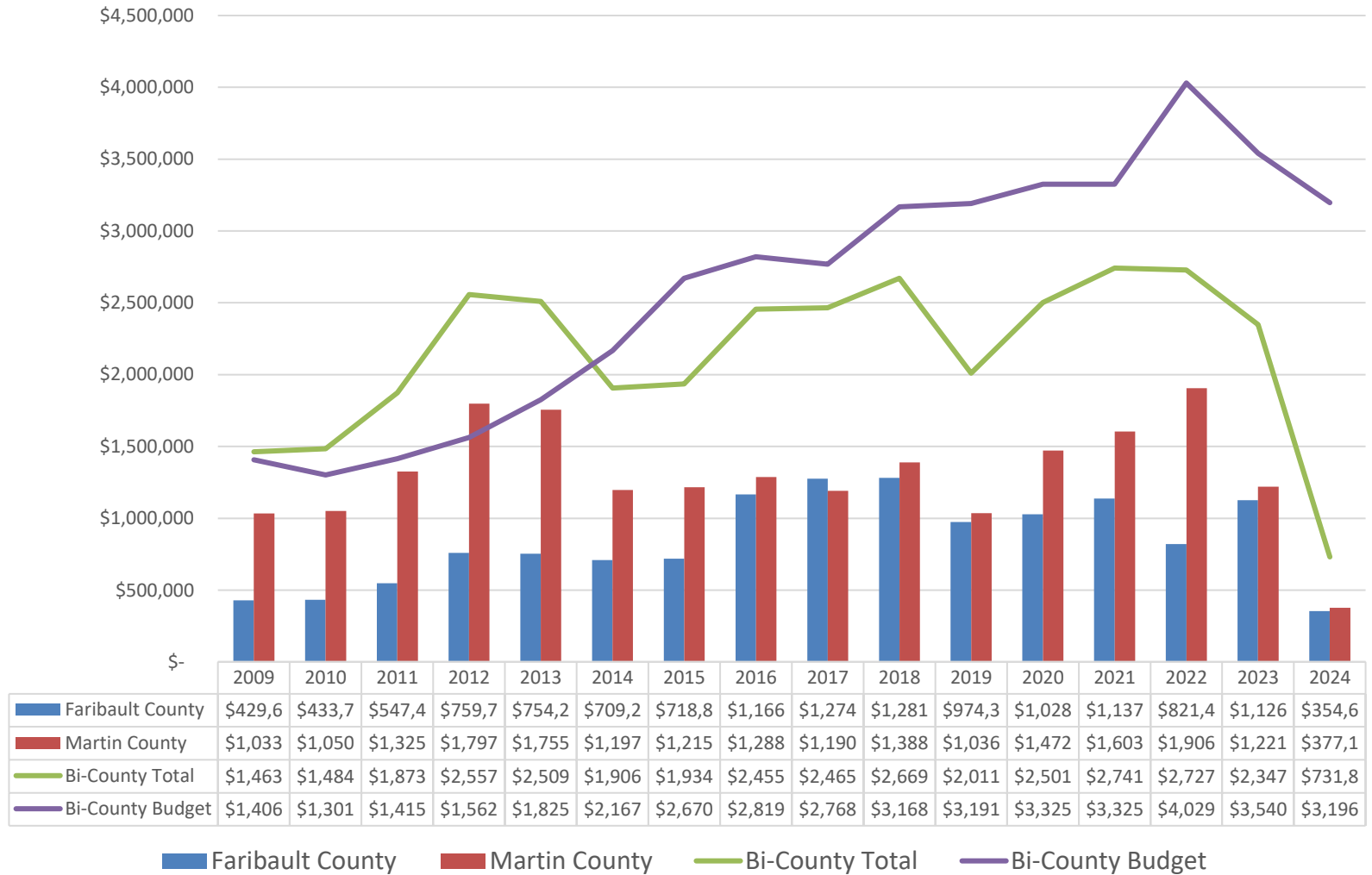
Child Protection/Adoptions

- Children experiencing out of home placement this quarter totaled 64.
- Adoptions finalized this quarter equal one (1). Twenty-nine adoptions are pending.

Out of Home Placement by Type – Quarter 1



Actual vs Budget Out of Home Placement Costs



OUT OF HOME PLACEMENT BY COUNTY

	4th Qrt 2022	1st Qrt 2023	2nd Qrt 2023	3rd Qrt 2023	4th Qrt 2023	4th Qrt 2023	
FARIBAULT COUNTY							
# of Kids	33	32	32	39	33	32	
# of Days	2,527	2,471	2,310	2,895	2,881	2,107	
Cost	153,582	248,180	180,529	303,555	394,594	354,679	
MARTIN COUNTY							
# of Kids	63	62	59	55	62	54	
# of Days	4,691	4,293	4,360	3,994	4,481	4,464	
Cost	436,412	308,358	330,436	280,799	301,435	377,169	
TOTAL BI-COUNTY							
# of Kids	96	94	91	94	95	86	
# of Days	7,218	6,764	6,670	6,889	7,362	6,571	
Cost	\$ 589,994	\$ 556,538	\$ 510,965	\$ 584,353	\$ 696,029	\$ 731,848	

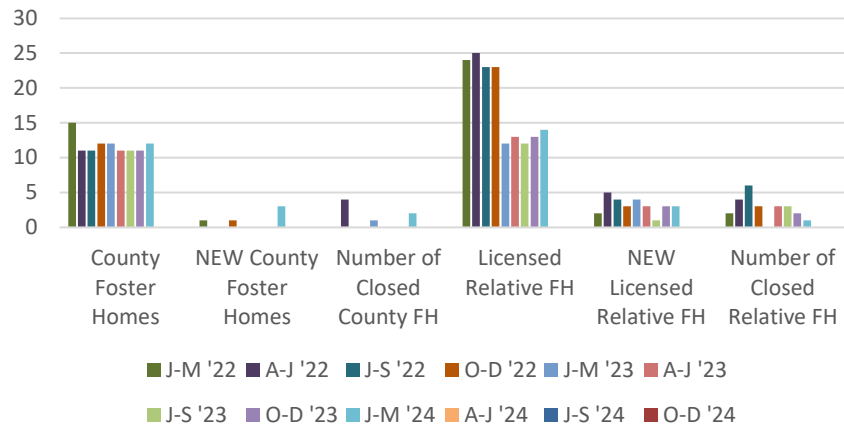
School Social Workers

Summary Data (with 14 of 14 SSW reporting)

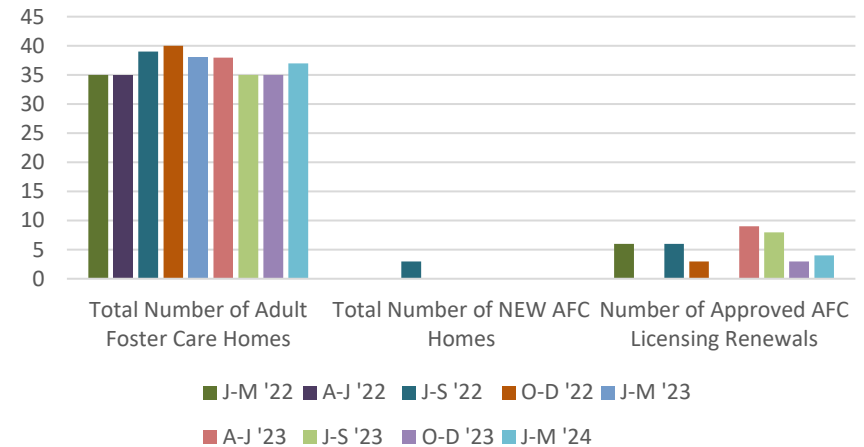
- Cases Open at End of Quarter: 596
- Number of Reports to Human Services this Quarter for Child Abuse/Neglect: 25
- Cases Closed for Completion of Program: 45
- Percent of problems identified at case opening that have resolved upon closure: 96%
- Looking at same quarter last year, cases closed: 30
- Percent of cases were NOT later active with Human Services: 100%

Day Care & Foster Care Licensing

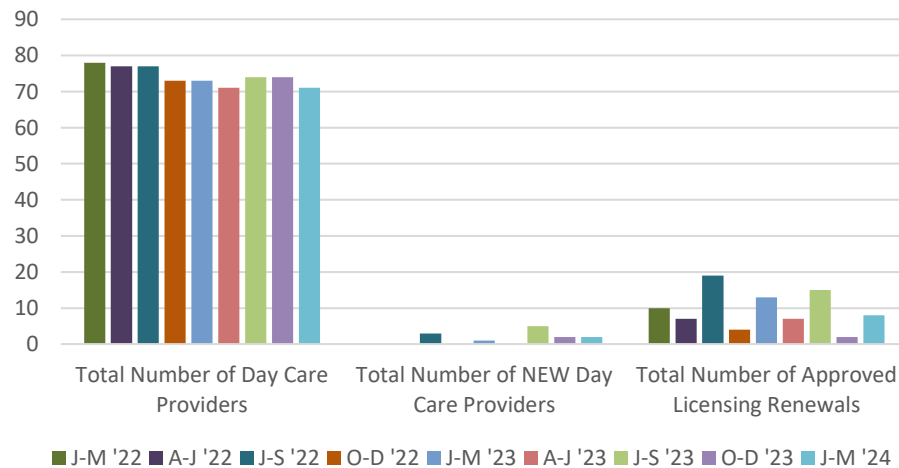
Licensed Relative Foster Care and Licensed County Foster Homes.



Adult Foster Care Homes



Licensed Day Care Services



Licensing

- For Quarter 1, there were 71 licensed day care providers, two (2) new day care provider was licensed, and eight (8) licenses were renewed.
- There were 12 licensed county foster homes; three (3) new homes were added.
- There were 14 licensed relative foster homes; three (3) new homes were added.
- There were 37 licensed adult foster care homes; three (4) renewals were approved.

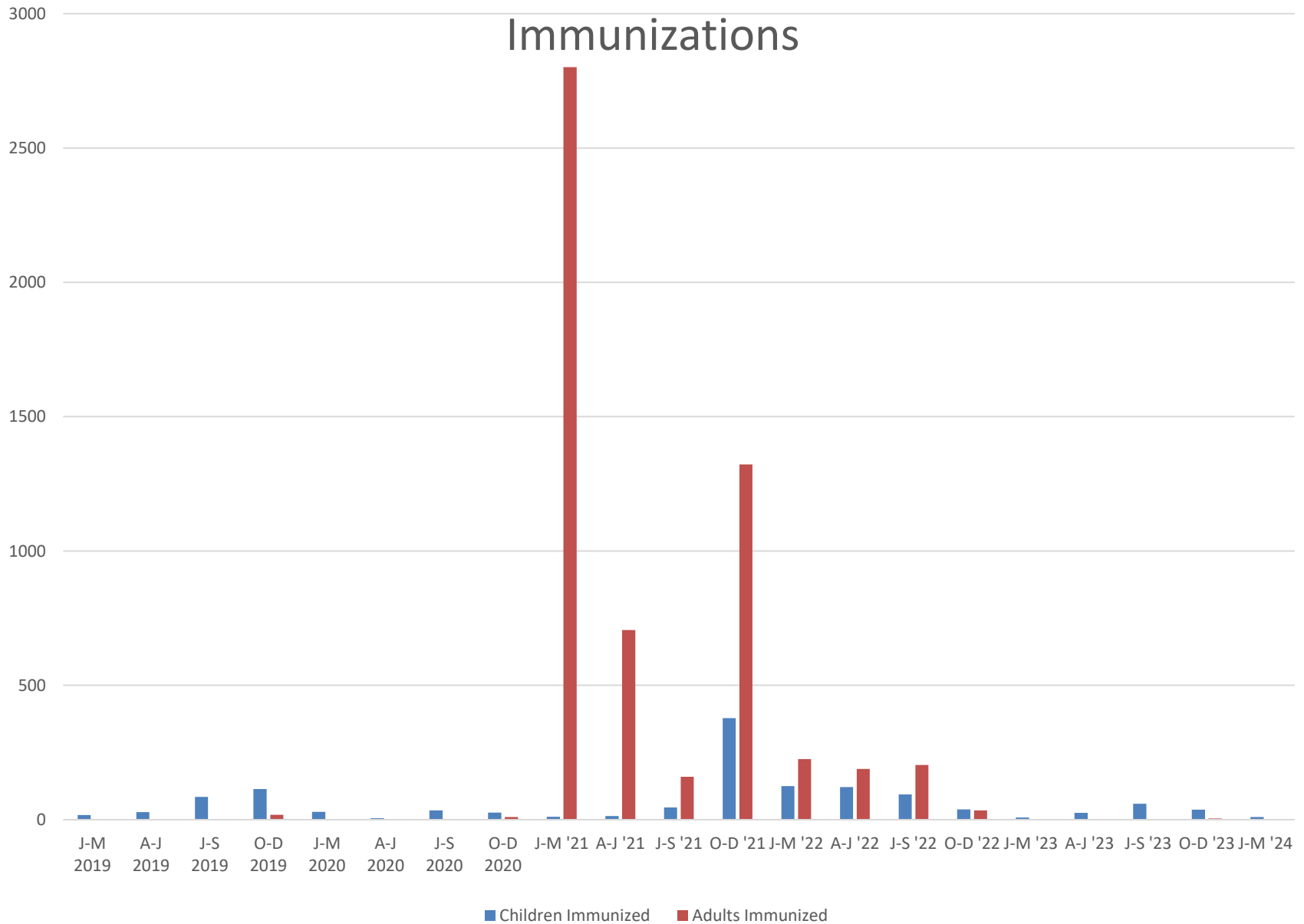
PROGRAMS AND SERVICES SUPPORTING THE COMMUNITY



Goal III.A.

Residents and visitors are protected from acute communicable diseases and other health threats including unintentional injury.

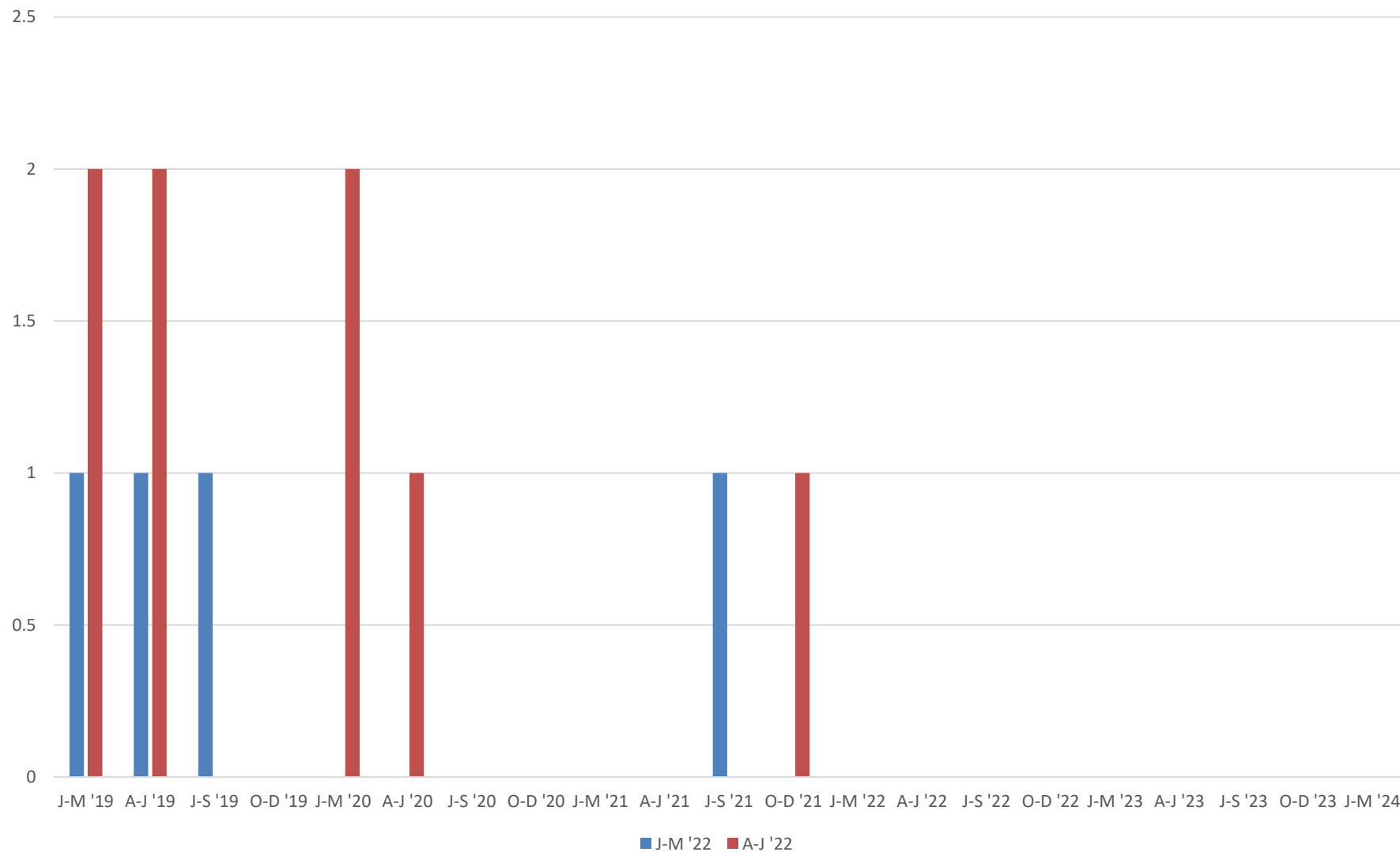
Immunizations



Immunizations

- This quarter we vaccinated 10 children for routine childhood immunizations and 2 adults.

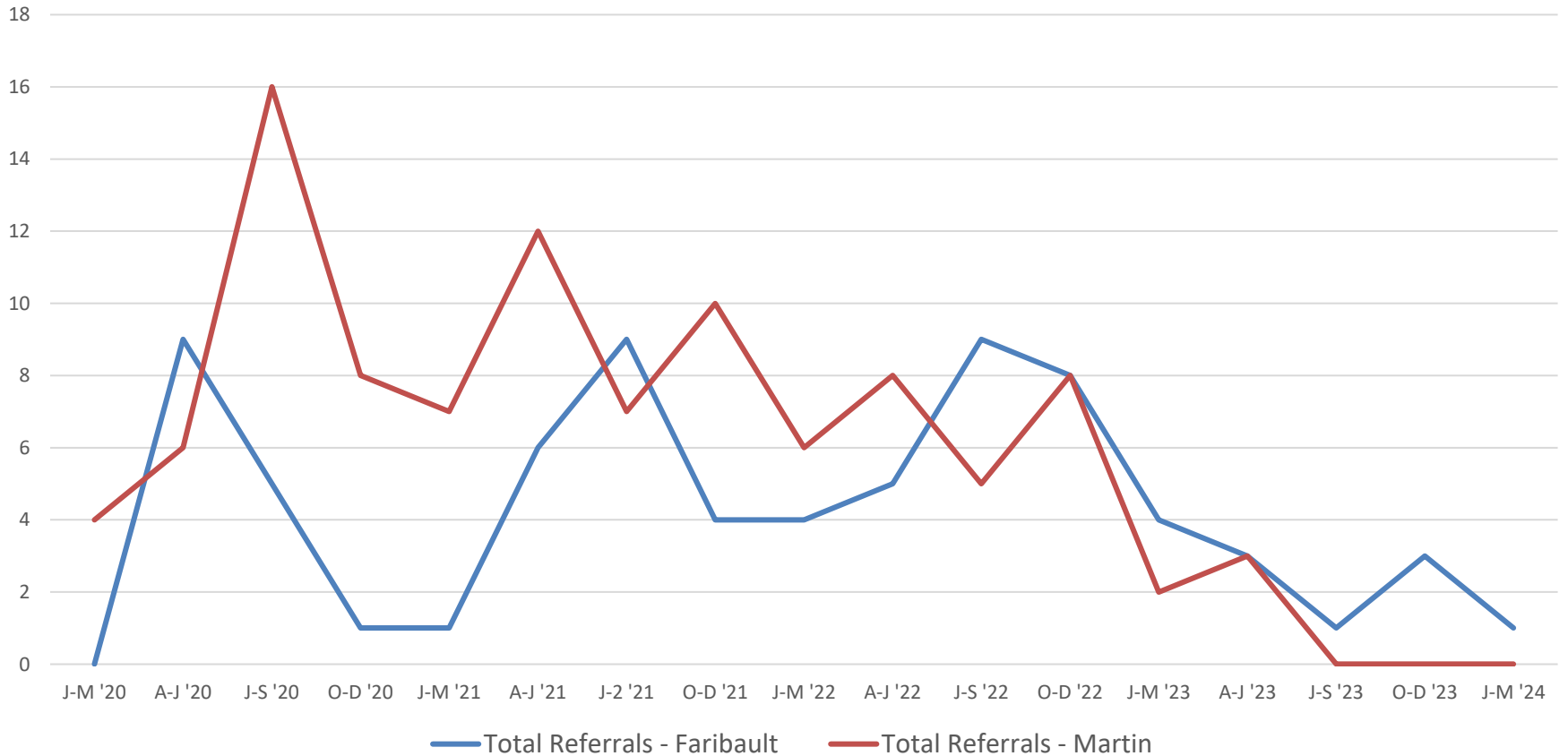
Tuberculosis Case Management



Tuberculosis

- This quarter we received no new referrals for latent or active Tuberculosis case management services.

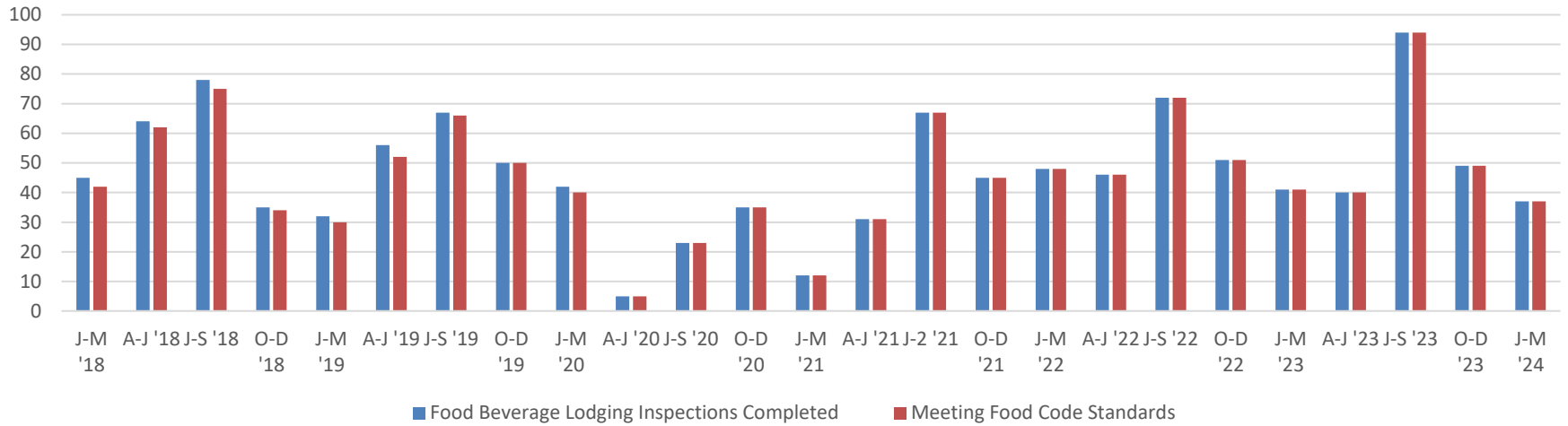
Elevated Blood Lead



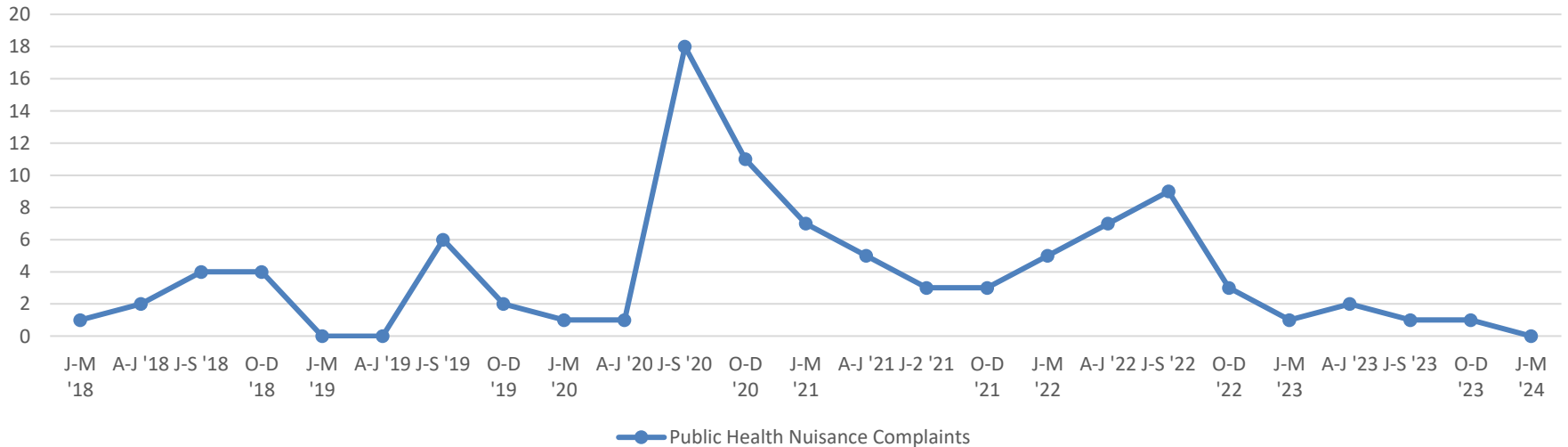
Elevated Blood Lead

- We provided case management on 1 case in Faribault County with a level greater than 5.

Food Beverage Lodging Inspections Completed



Public Health Nuisance Complaints



Environmental Health

- Our Sanitarian completed 37 inspections in food, beverage, lodging and pool establishments this quarter. Of those, two (2) required a follow-up inspection. Seven (7) plan reviews were completed for establishments looking to make modifications to their building, or for new establishments looking to open a business.
- No (0) public health nuisance complaint received for environmental hazards this quarter.

Stronger Together



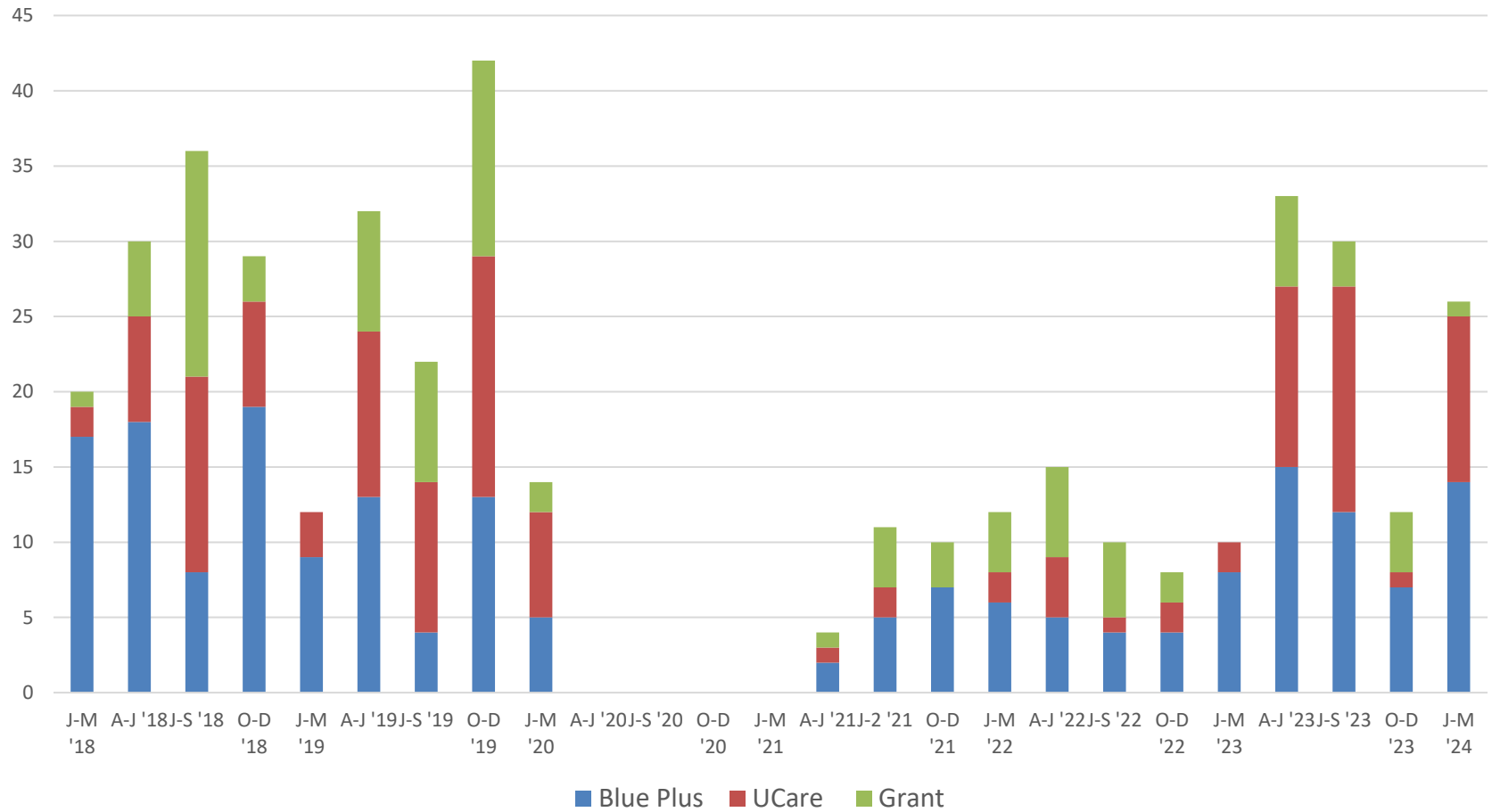
COMMUNITY HEALTH INITIATIVE OF
FARIBAULT & MARTIN COUNTIES

Inspire healthy, resilient communities through partnership and collaboration.

Stronger Together Coalition

- Approximately \$30,000 of funding was awarded to each county to fund community projects to support health initiatives in schools, worksites, community organizations, etc.
- There are still unallocated SHIP dollars which staff are working with potential sites to identify project ideas that fit SHIP Grant requirements.
- Opioid Assessment data collection efforts have concluded. Assessment results and next steps will be outlined at the next meeting in May and information sent to each county board for review in June.

Car Seat Distribution



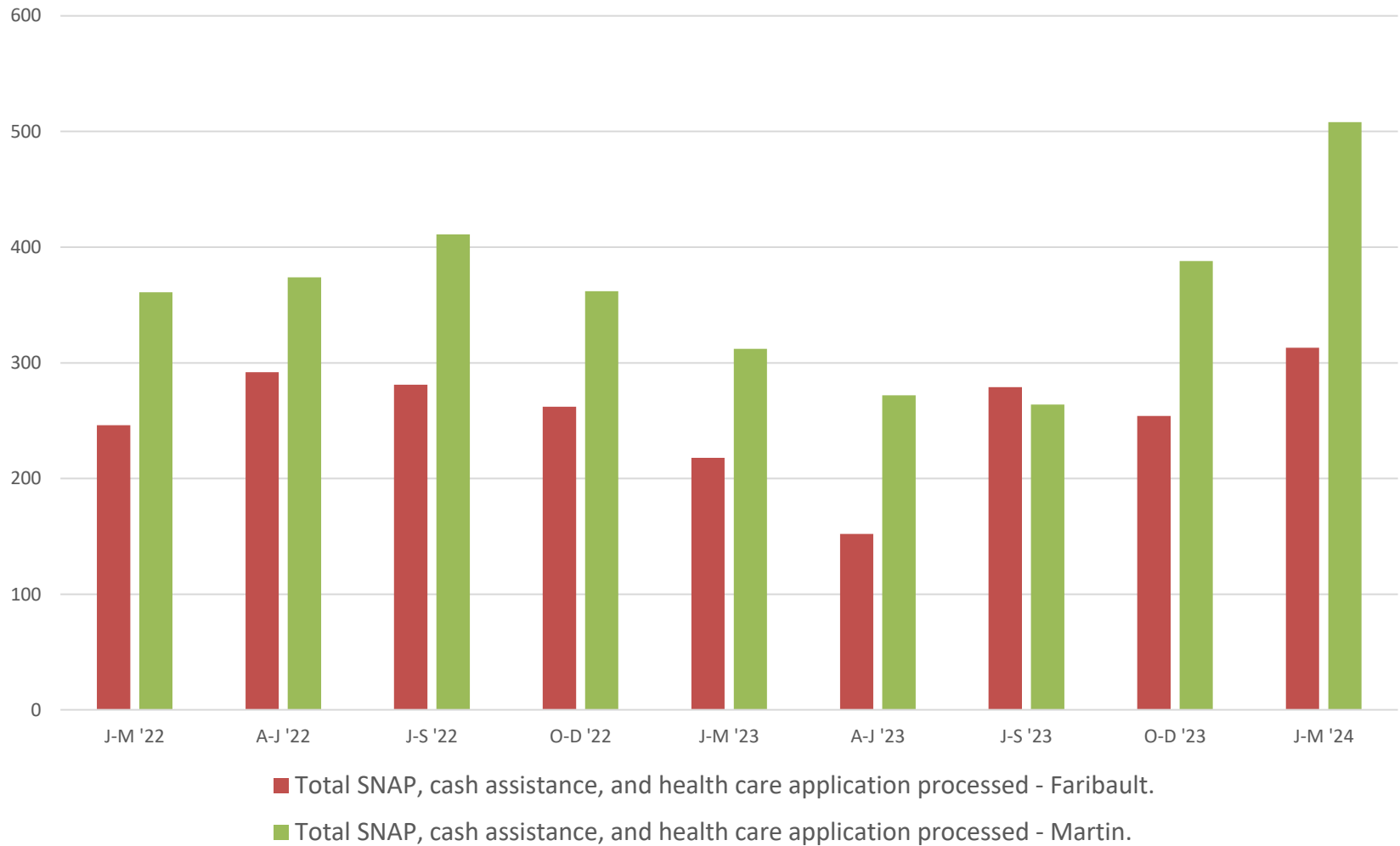
Car Seats

- This quarter we distributed 26 car seats to families.
- The state is revamping Car Seat Training that is currently required for Daycare and Foster Care Providers and other Community Partners. More details are expected to be announced in the near future.

Goal III.B.

Residents will be financially secure while also maintaining family stability.

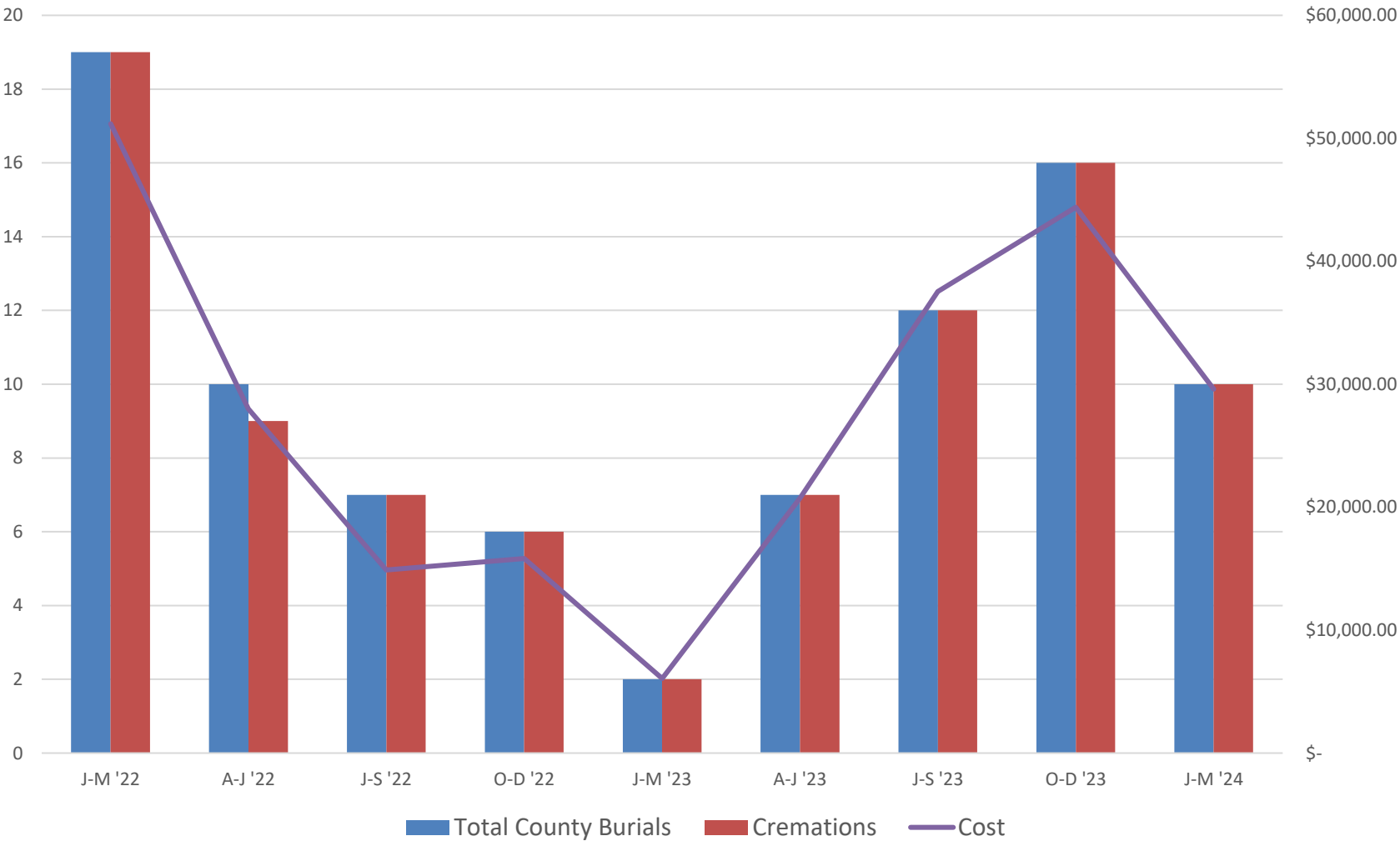
Total Supplemental Nutrition Assistance Program, cash assistance, and health care application processed



Financial Assistance

Applications again increased during the first quarter of 2024 (313 applications in Faribault County and 508 applications in Martin County).

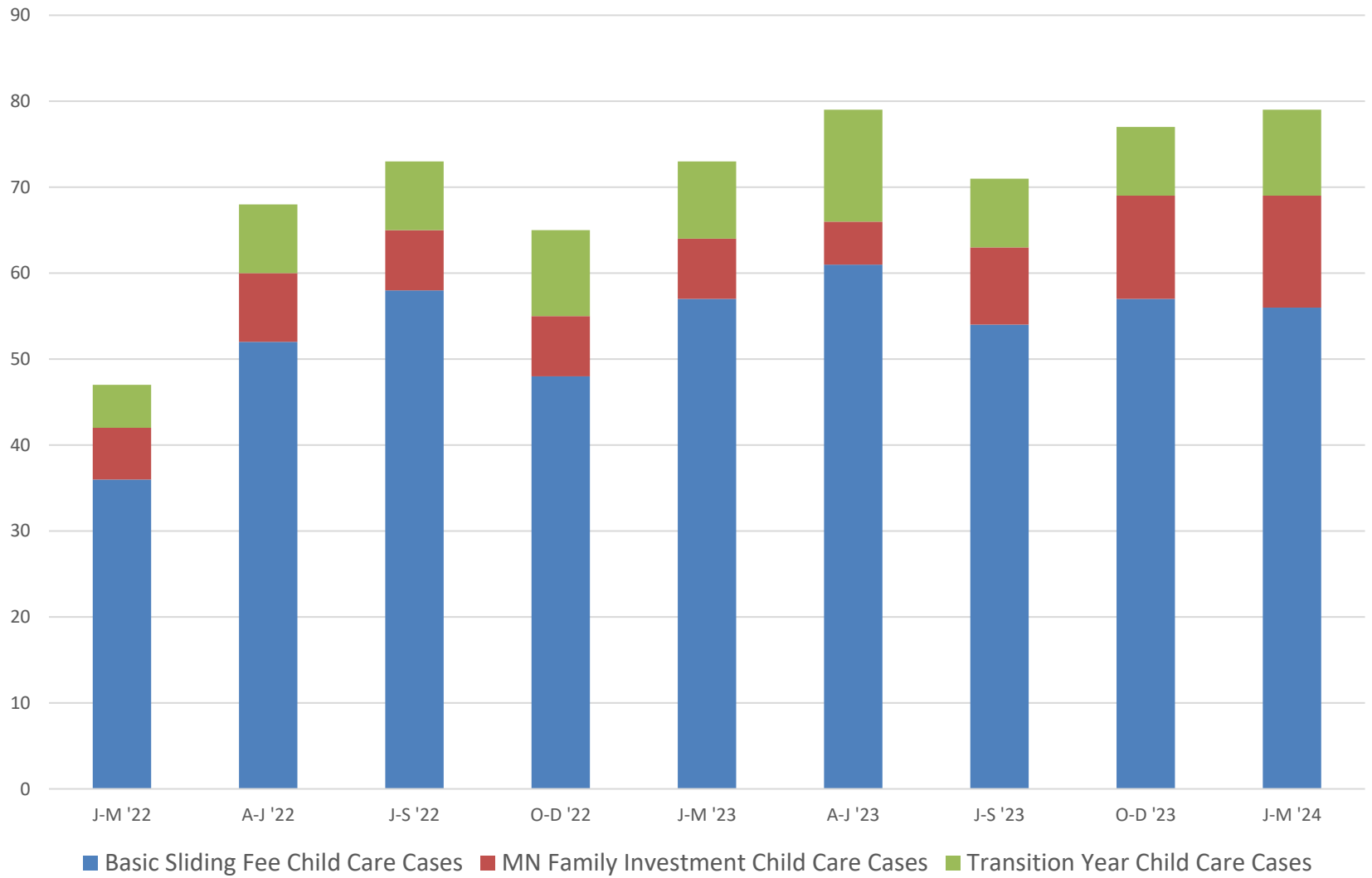
County Burials



County Burials

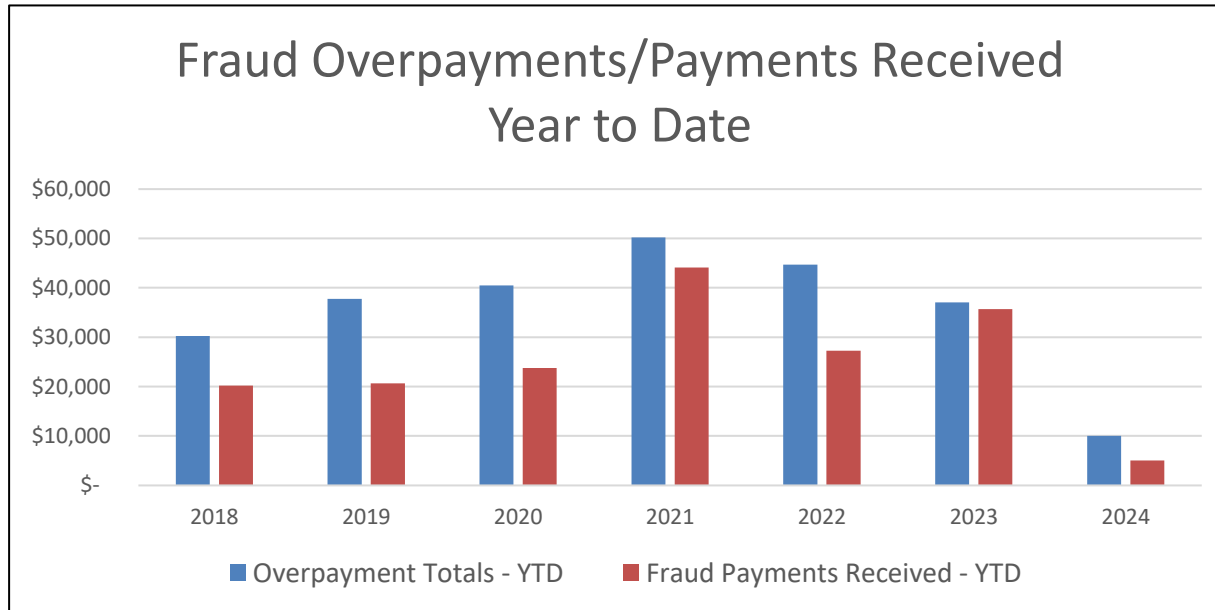
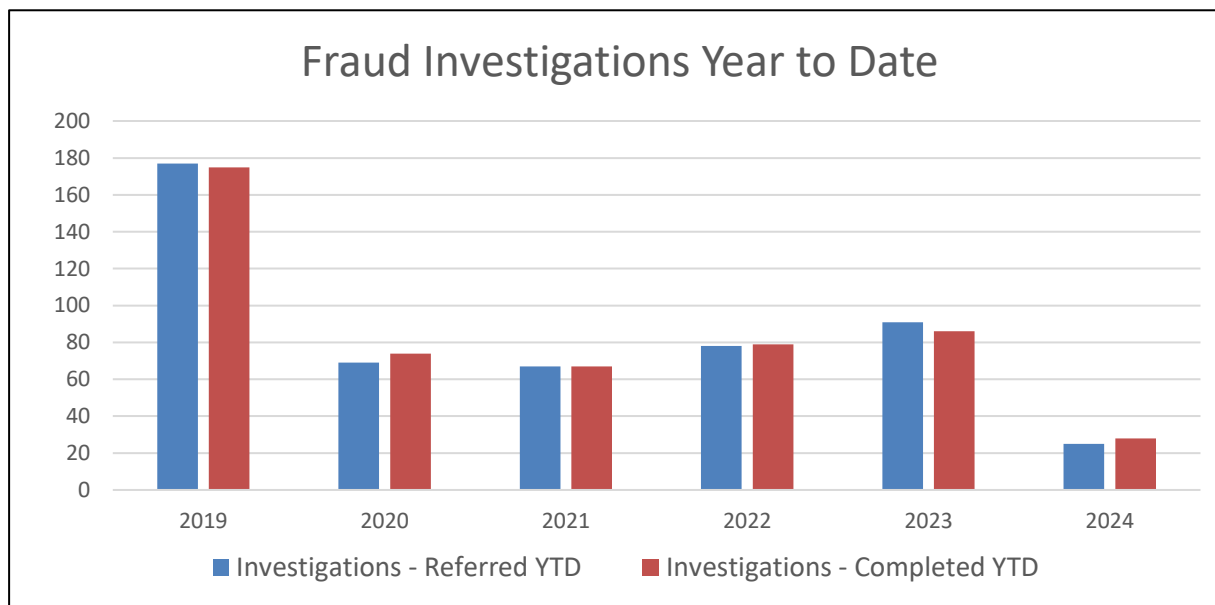
- For 1st Quarter 2024, we approved ten county burials at a cost of \$29,605.80.
- All were cremations.

Child Care



Child Care

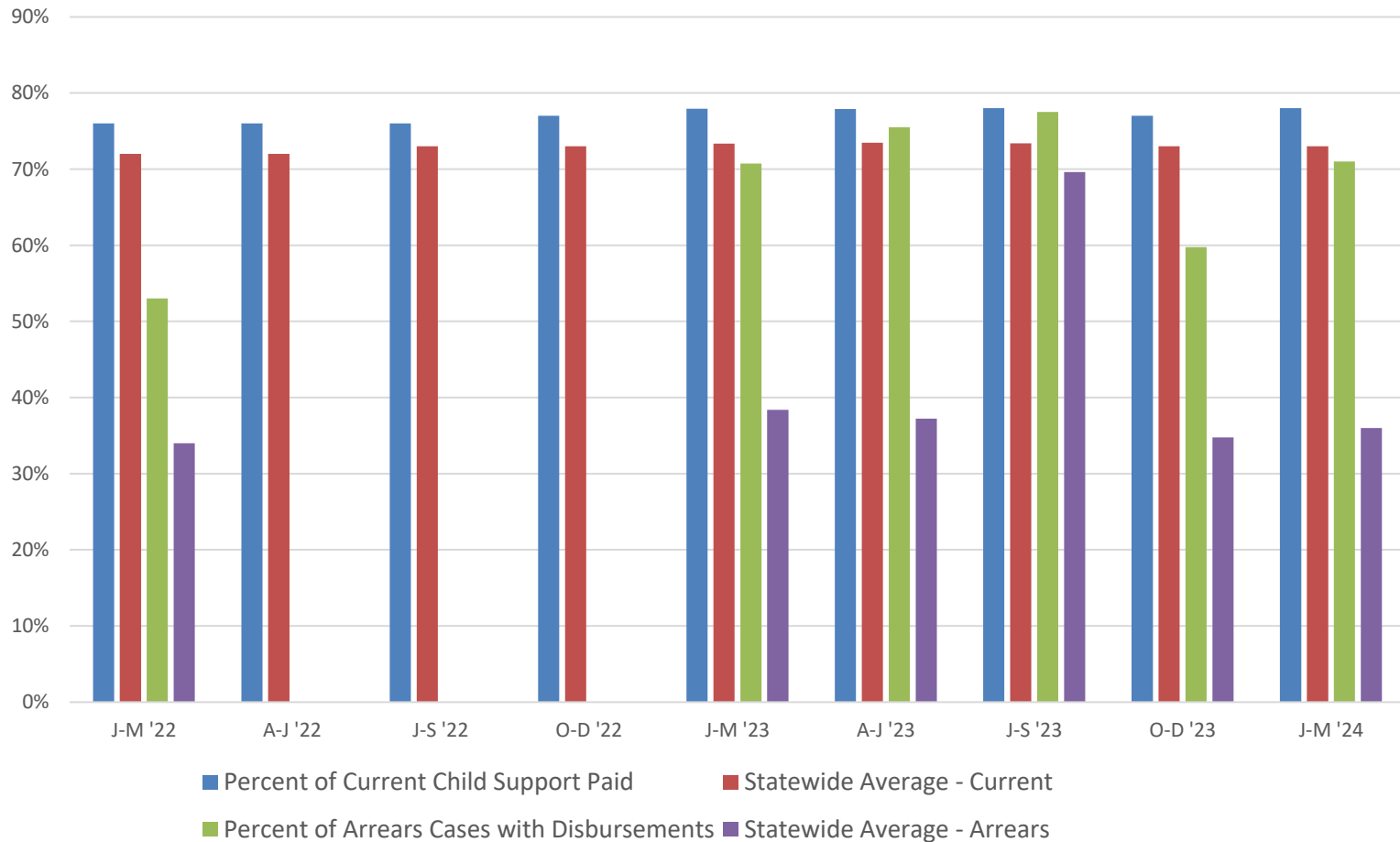
- During the 1st quarter, we served 56 basic sliding fee cases.
- Thirteen (13) cases were served by MN Family Investment Program childcare.
- Ten (10) cases were served by Transition Year childcare.
- This year to date we utilized \$182,928 or 63% of our allocation for basic sliding fee childcare.



Fraud

- New fraud investigation referrals year to date 2024 totaled 25 with 28 completed.
- Overpayments year to date 2024 totaled \$10,000. Fraud payments received totaled \$5056.52.

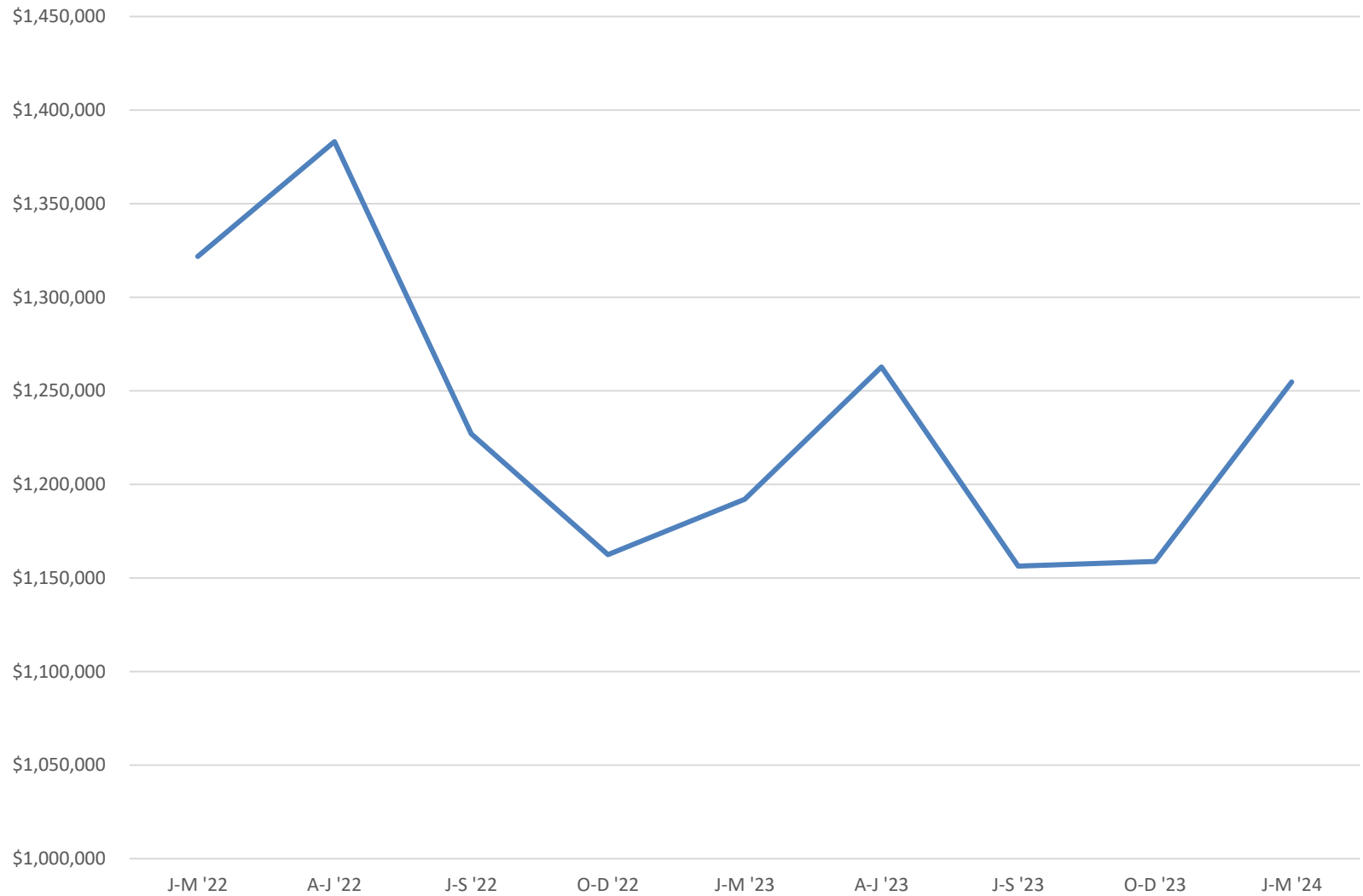
Child Support



Child Support

- 78% of current child support was paid compared to the state average of 73%.
- 71% of arrears cases had disbursements compared to the state average of 36%.

Child Support Collections



Child Support Collections

During the 1st quarter of 2024, \$1,254,780 was collected in child support.

AGENCY UPDATES & SPECIAL PROJECTS



Business Office/Financial Updates



As of March 31, 2024

- Total Revenues \$ 4,705,060.40
- **Budgeted Annual Revenues \$20,828,470.00**
- Total Expenditures \$ 5,266,849.43
- **Budgeted Annual Expenditures \$20,828,470.00**
- Active Staff = 137
- We continue to add new grants and other sources of funds to expand our reach and provide additional services to the two counties. We are working on a partnership to administer the Local Homeless Prevention Aid that was created by the 2021 Minnesota Legislature to help local governments ensure no child is homeless within a jurisdiction by keeping families from losing housing and helping those experiencing homelessness find housing. Funding for the program is through the Minnesota Department of Revenue and will run through 2028.