



**HEALTH &
HUMAN
SERVICES**
FARIBAULT &
MARTIN
COUNTIES

QUARTERLY REPORT

OCTOBER - DECEMBER 2023

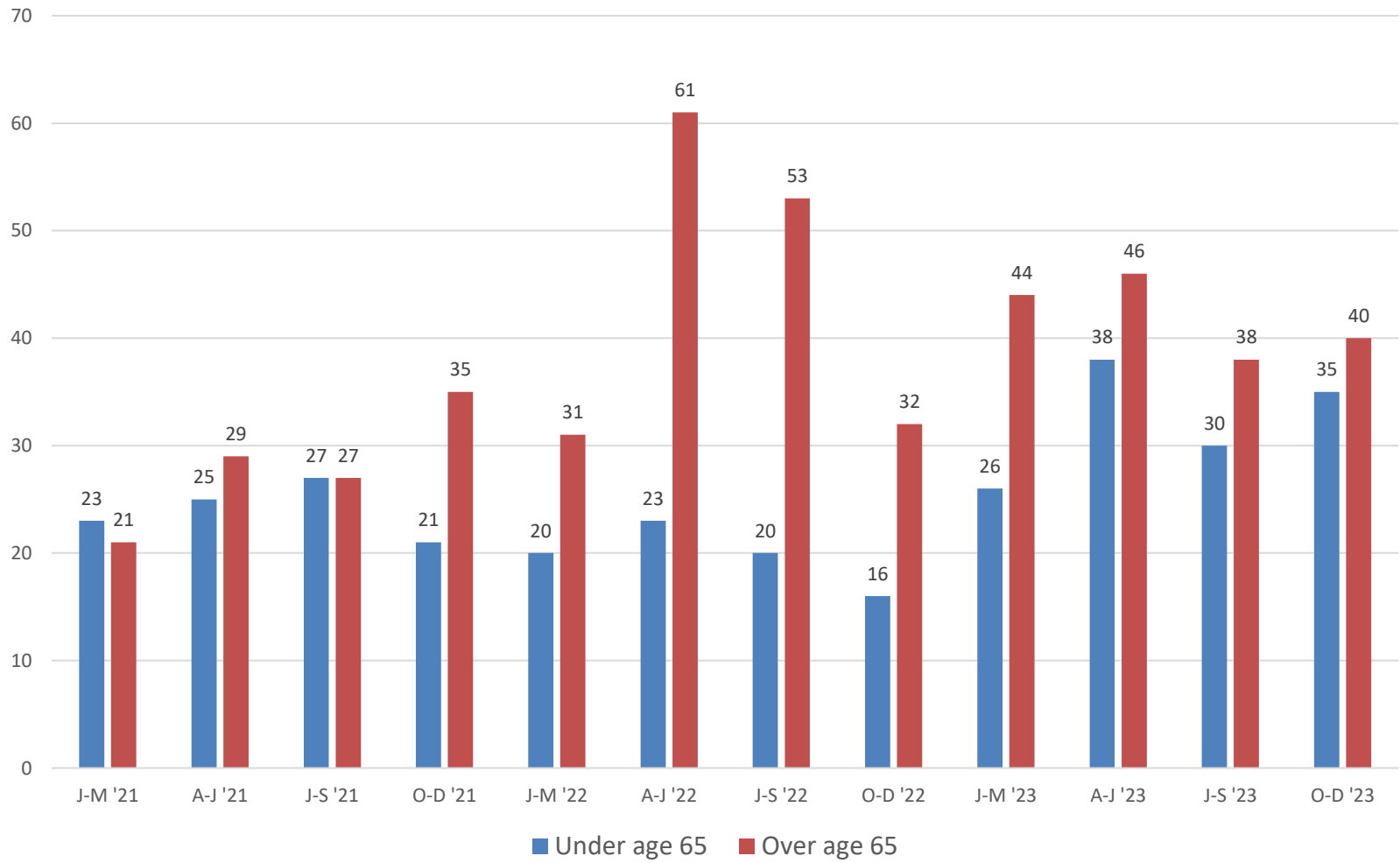


**PROGRAMS AND SERVICES
SUPPORT INDIVIDUALS**

Goal I.A

All residents will safely live within the community and be free to participate at their highest functional level.

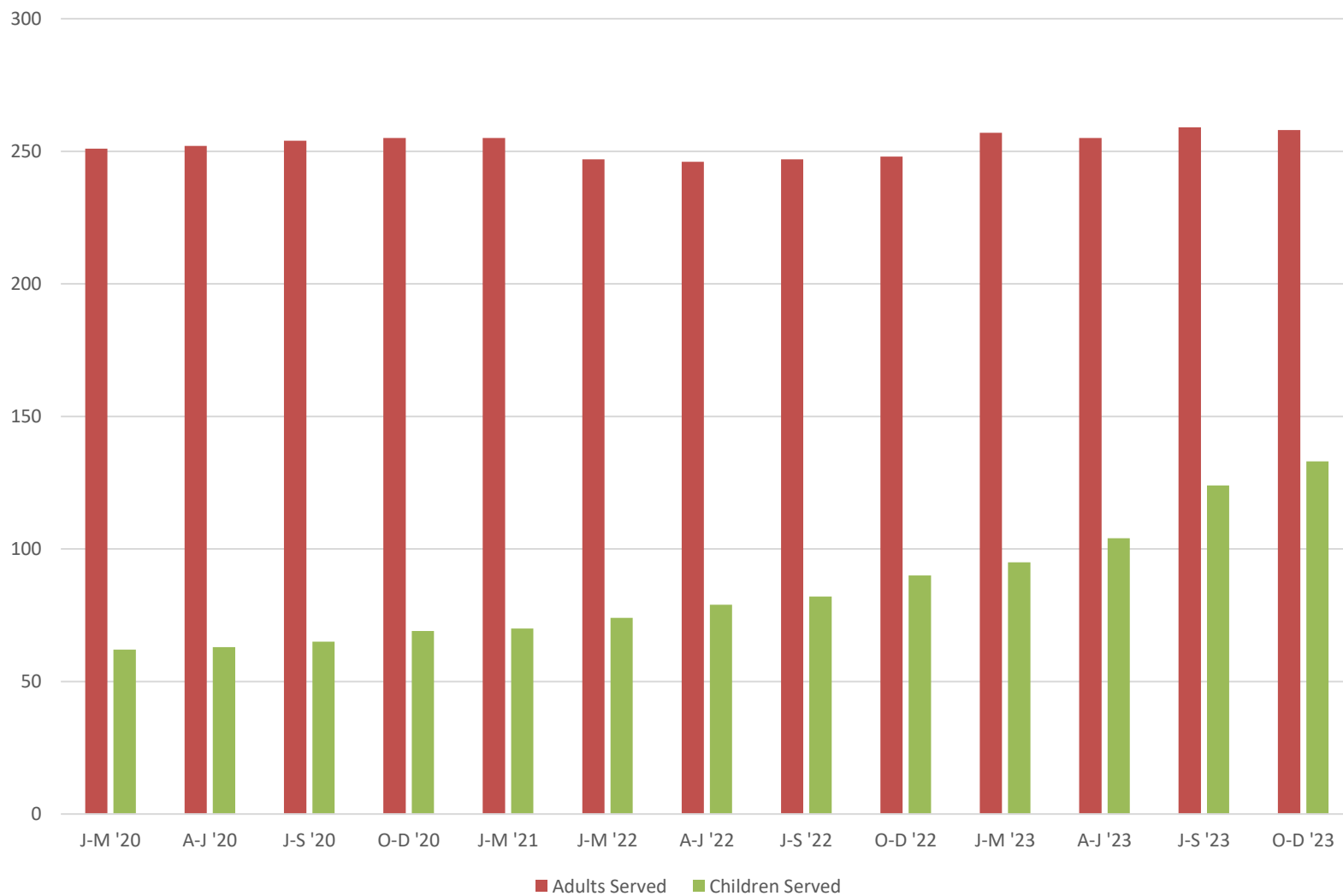
MnCHOICES Referrals



MNCHOICES Referrals to Open to Waiver Services

- There were 35 referrals for MnCHOICES for people under the age of 65 this past quarter.
- There were 40 referrals for MnCHOICES for people over the age of 65 this past quarter. 26 of these referrals accepted the MnCHOICES assessment.
- Additionally, there were 17 County of Location assessment referrals and seven (7) Personal Care Attendant assessment referrals.

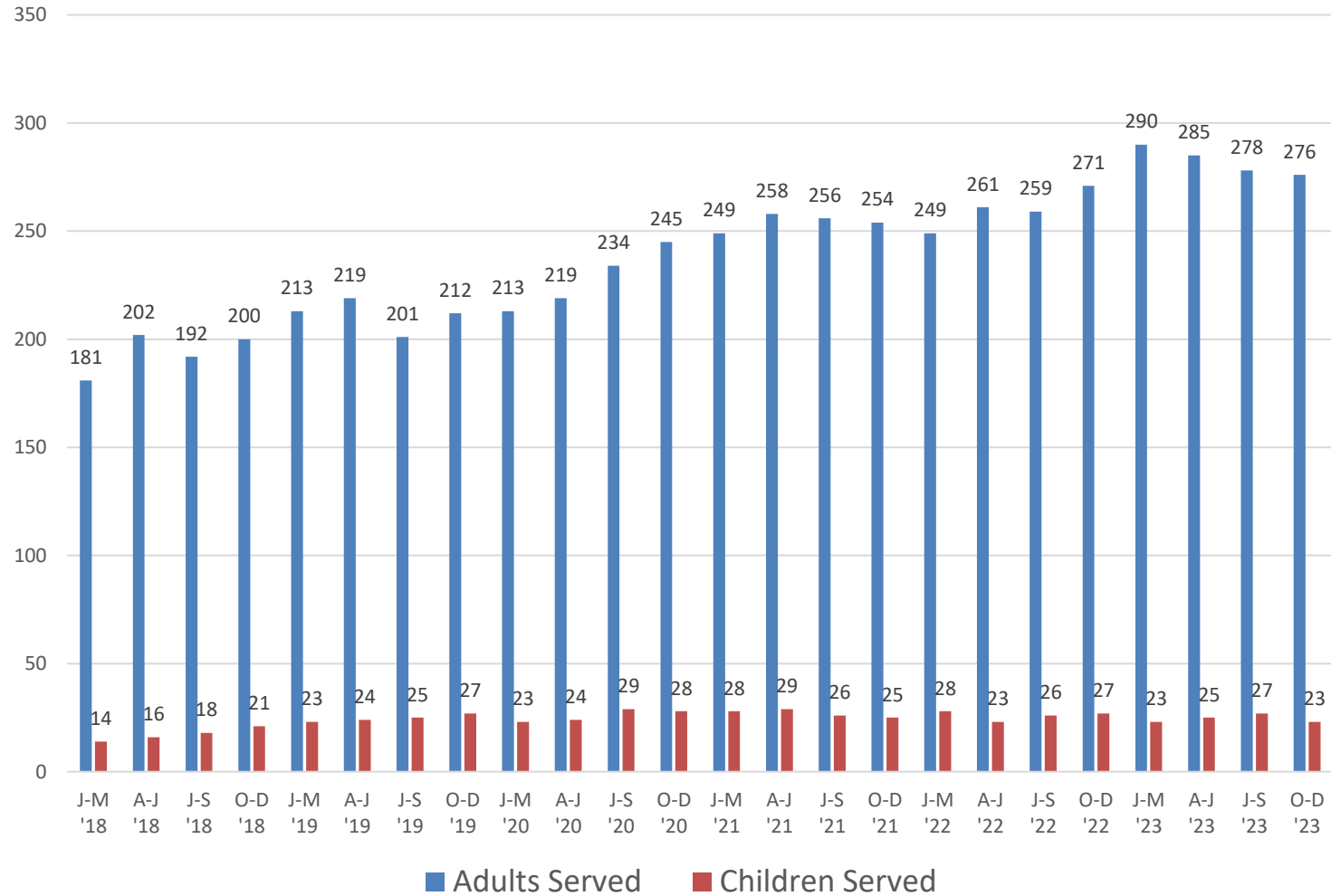
Developmental Disabilities Case Management



Developmental Disabilities Case Management

- Ten of eleven of the children referred for Developmental Disabilities Case Management were determined eligible for Rule 185 case management services.
- Clients referred for DD case management now must be determined disabled through the State Medical Review Team (SMRT), which has been slow.

CADI/CAC/BI Waiver Caseload

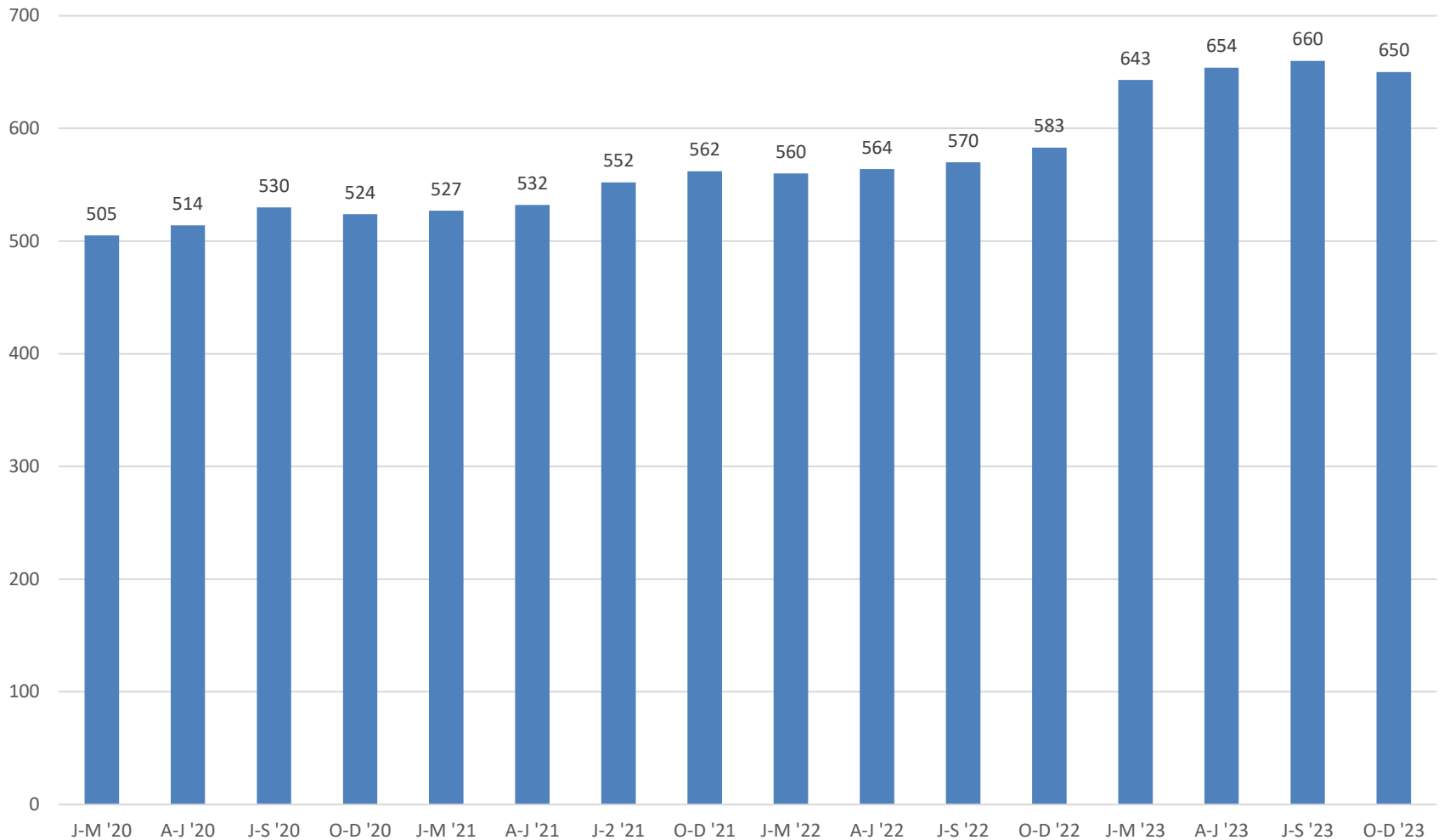


CADI – Community Access for Disabled Inclusion
 CAC – Community Alternative Care
 BI – Brain Injury

CADI/CAC/BI Waiver Caseload

19 CADI referrals were accepted and 79% of the referrals were assessed within the 20 day requirement.

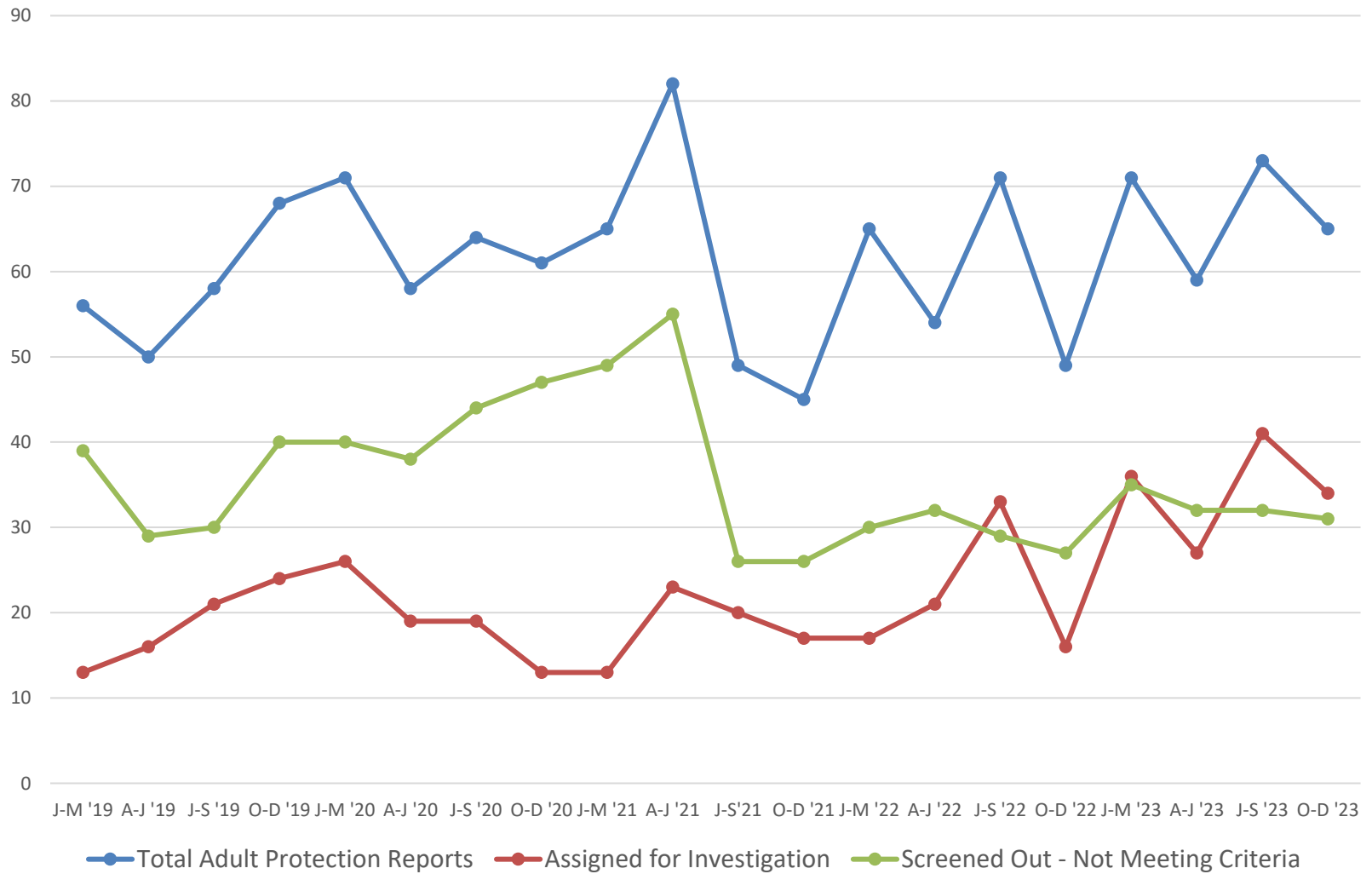
65+ Care Coordination Caseload – Minnesota Senior Health Options (MSHO)



Minnesota Senior Health Options & Elderly Waiver

- MSHO is managing a caseload of 650 clients as of December 31, 2023.
- Staff completed 71 long-term care assessments in addition to the 40 new community referrals and 45 referrals from the managed care organizations (MCOs)
- There are 8 clients needing homecare services. Nurses have called an average of 6 providers/client without success in securing services.

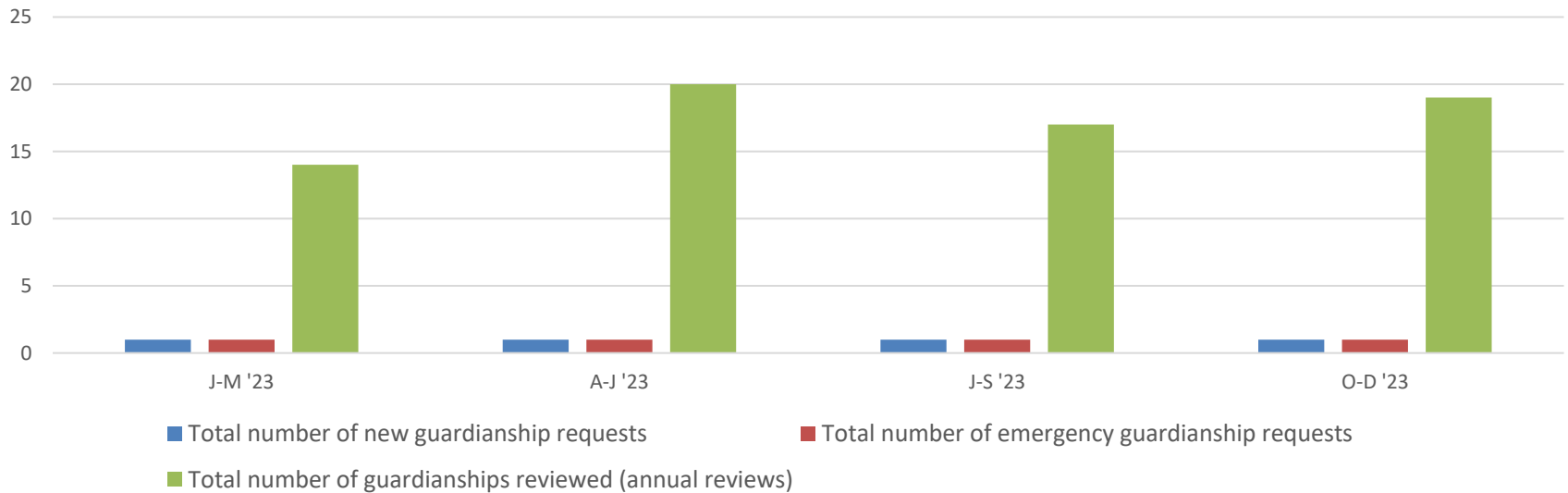
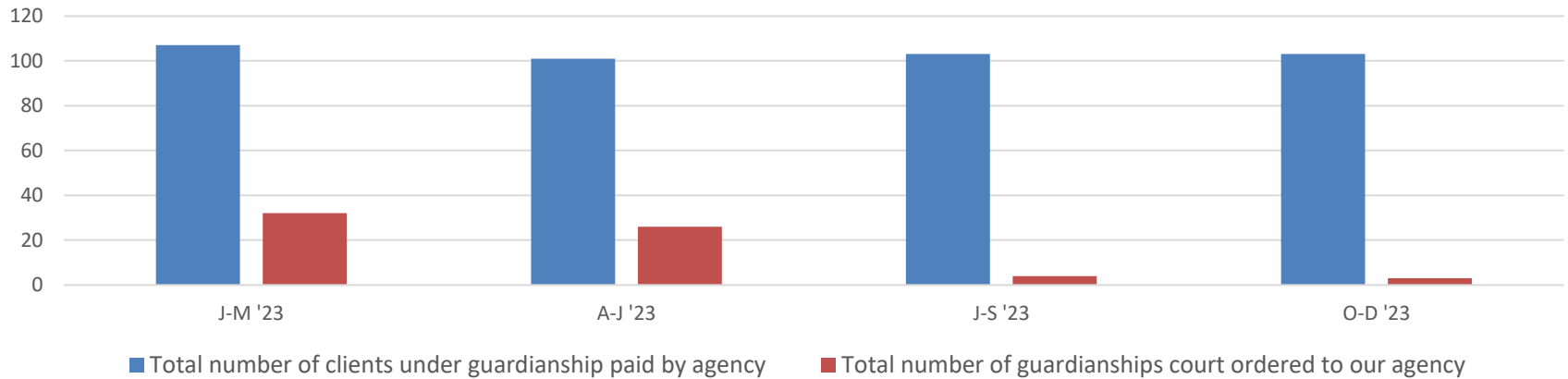
Adult Protection



Adult Protection

- During Quarter 4, 65 adult protection reports were received.
- 34 of the reports were assigned for investigation.
- 31 were screened out as not meeting criteria.
- One (1) was assigned for emergency protective services.

Guardianship Services



Guardianship Services

- We have 103 individuals court ordered for guardianship services paid for by Faribault & Martin Counties.
- Of the 103 clients, three (3) are being providing guardianship services by our counties until a successor guardian can be identified.
- 19 clients received annual review of guardianship services. The new standard will be to review all clients on guardianship annually to determine continued need for service.
- One (1) new client was evaluated for guardianship services and was approved by the screening team. One (1) emergency guardianship was requested.

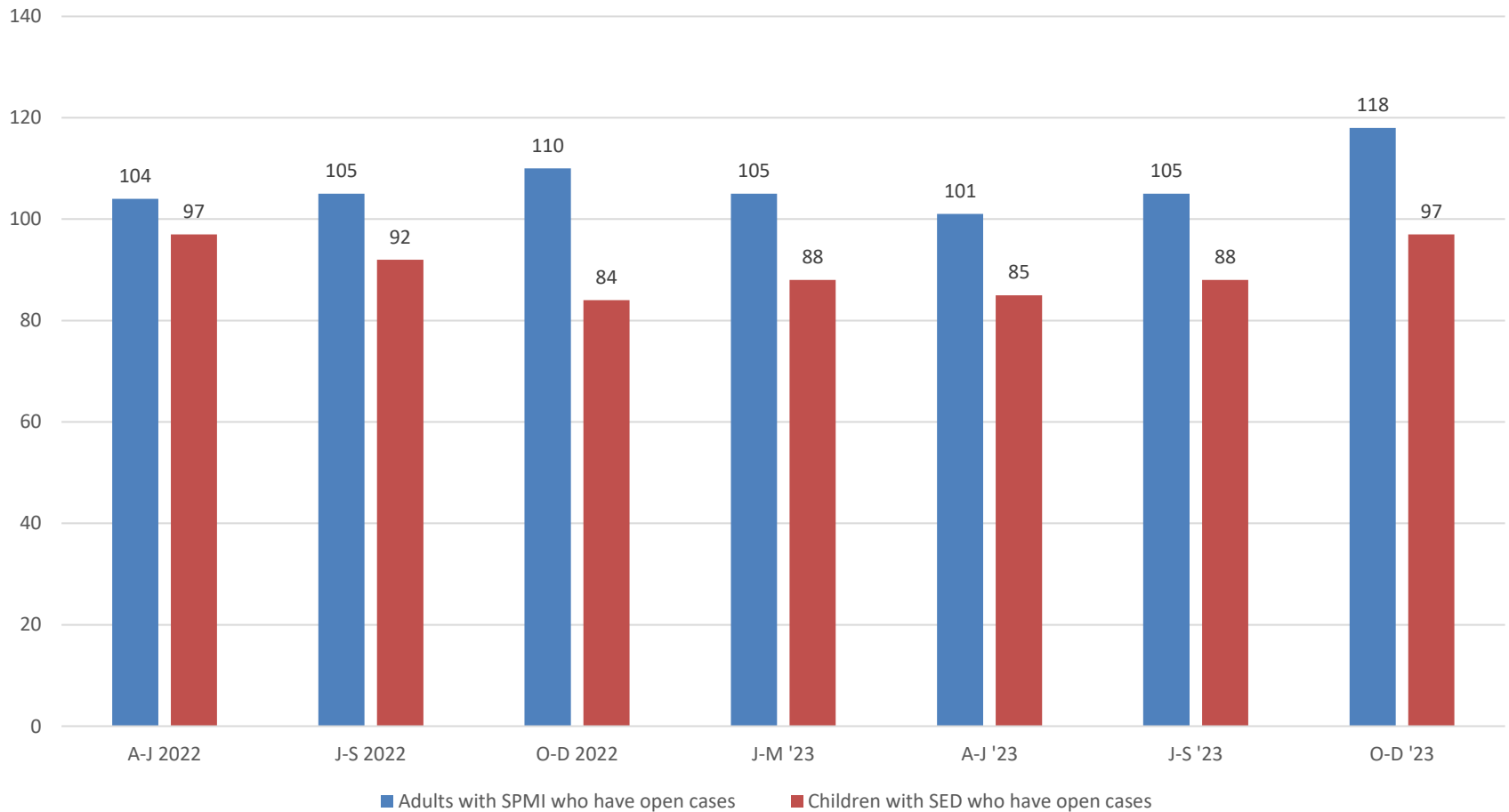
Mental Health Referrals



Mental Health Referrals

- We had 33 new referrals for Adult Mental Health Services, 14 new referrals for Children's Mental Health Services, six (6) referrals for In-Home Parent Education, and three (3) referrals for mental health nursing services this past quarter.

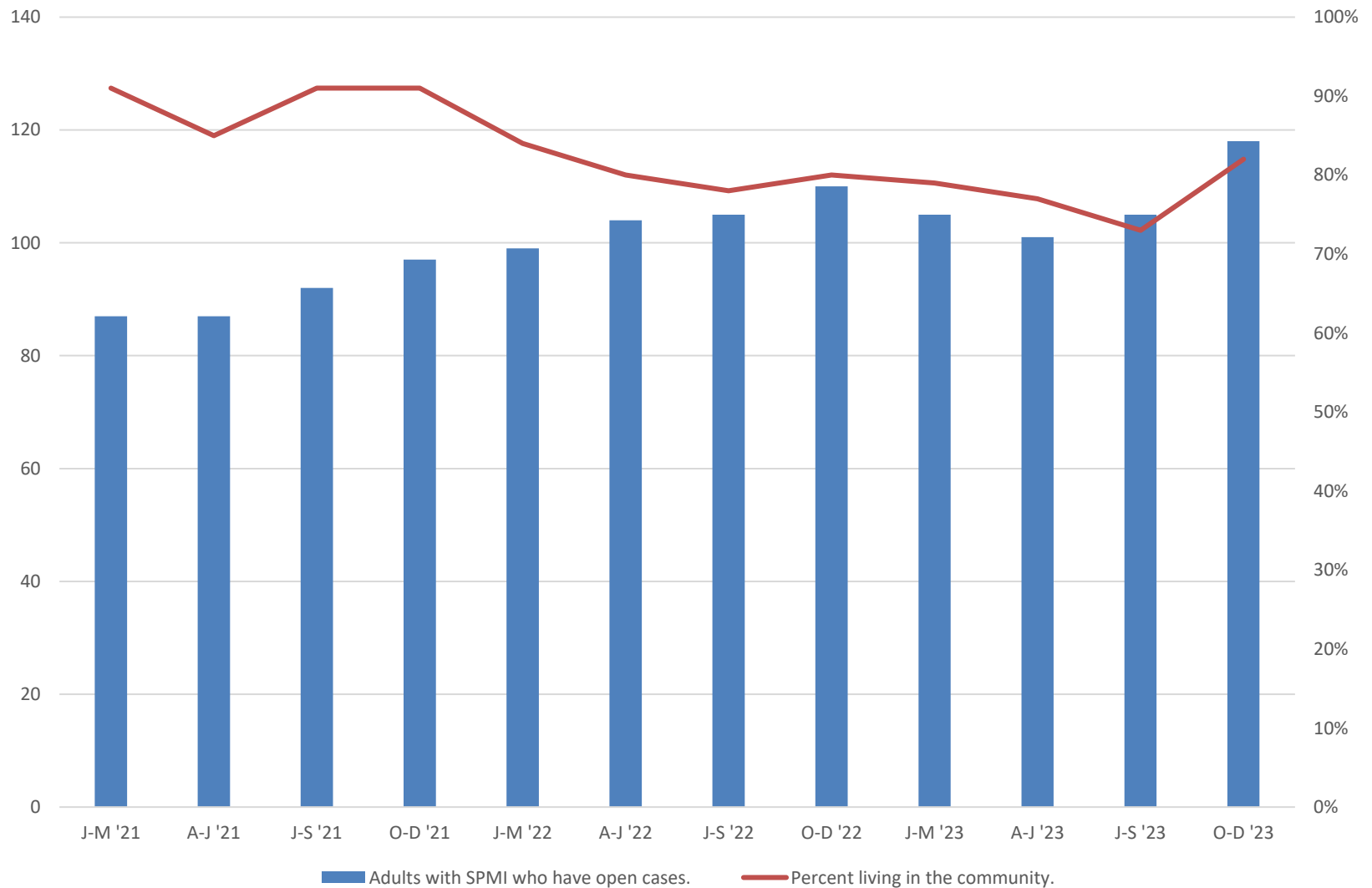
Mental Health Caseloads



Mental Health Caseloads

- The adult mental health caseload this quarter was 118 cases.
- The average adult mental health caseload this quarter was 29.5 (standard is 30 cases per case manager).
- We had 97 children who meet Severe Emotional Disturbance (SED) criteria open to targeted case management.
- The average children's mental health caseload this quarter was 15.5 (standard is 15 cases per case manager).

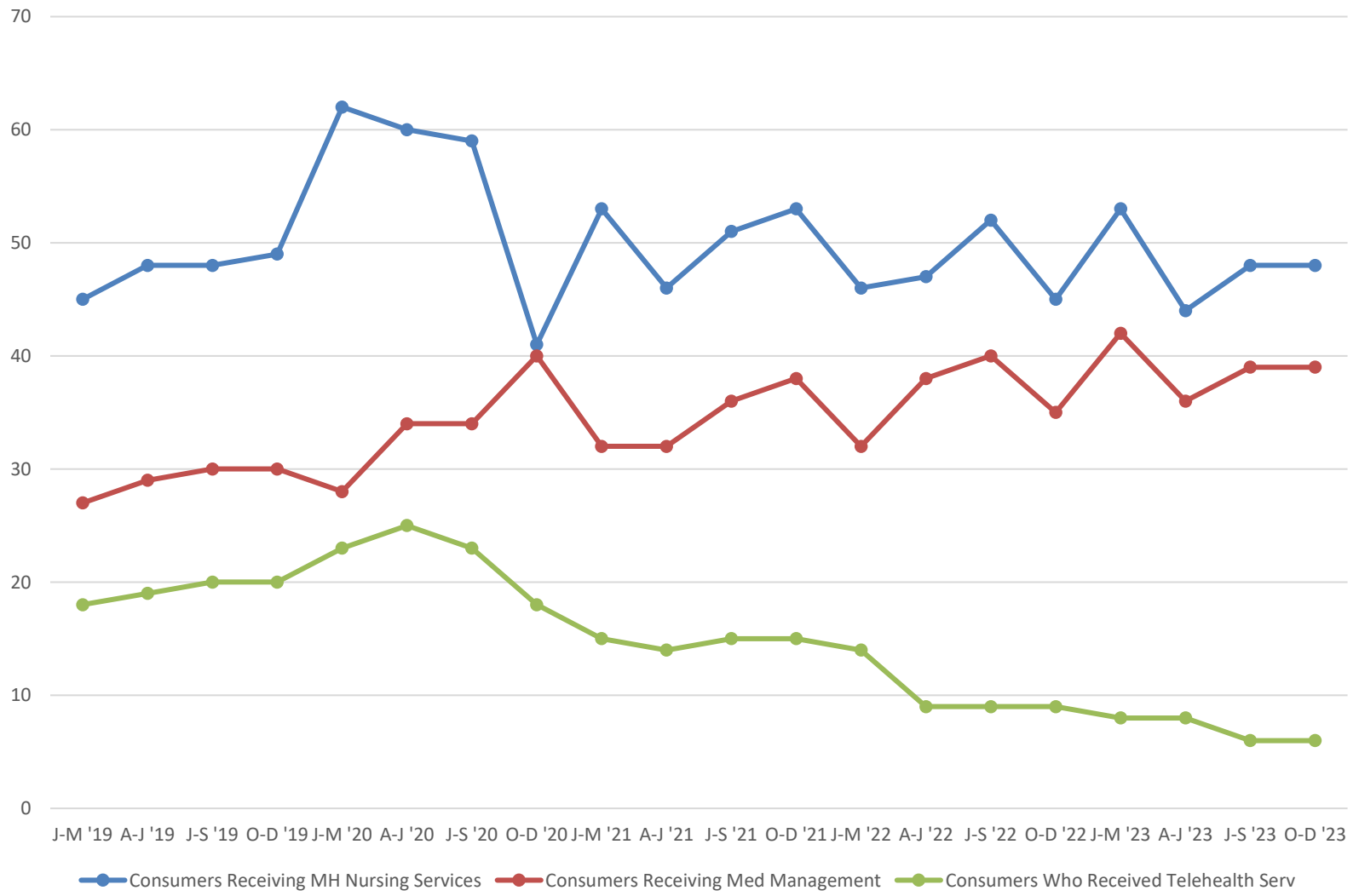
Adults with Serious and Persistent Mental Illness



Adults with Serious and Persistent Mental Illness

- Of the 118 adults with serious and persistent mental illness open to targeted case management services, 82% are living within the community.

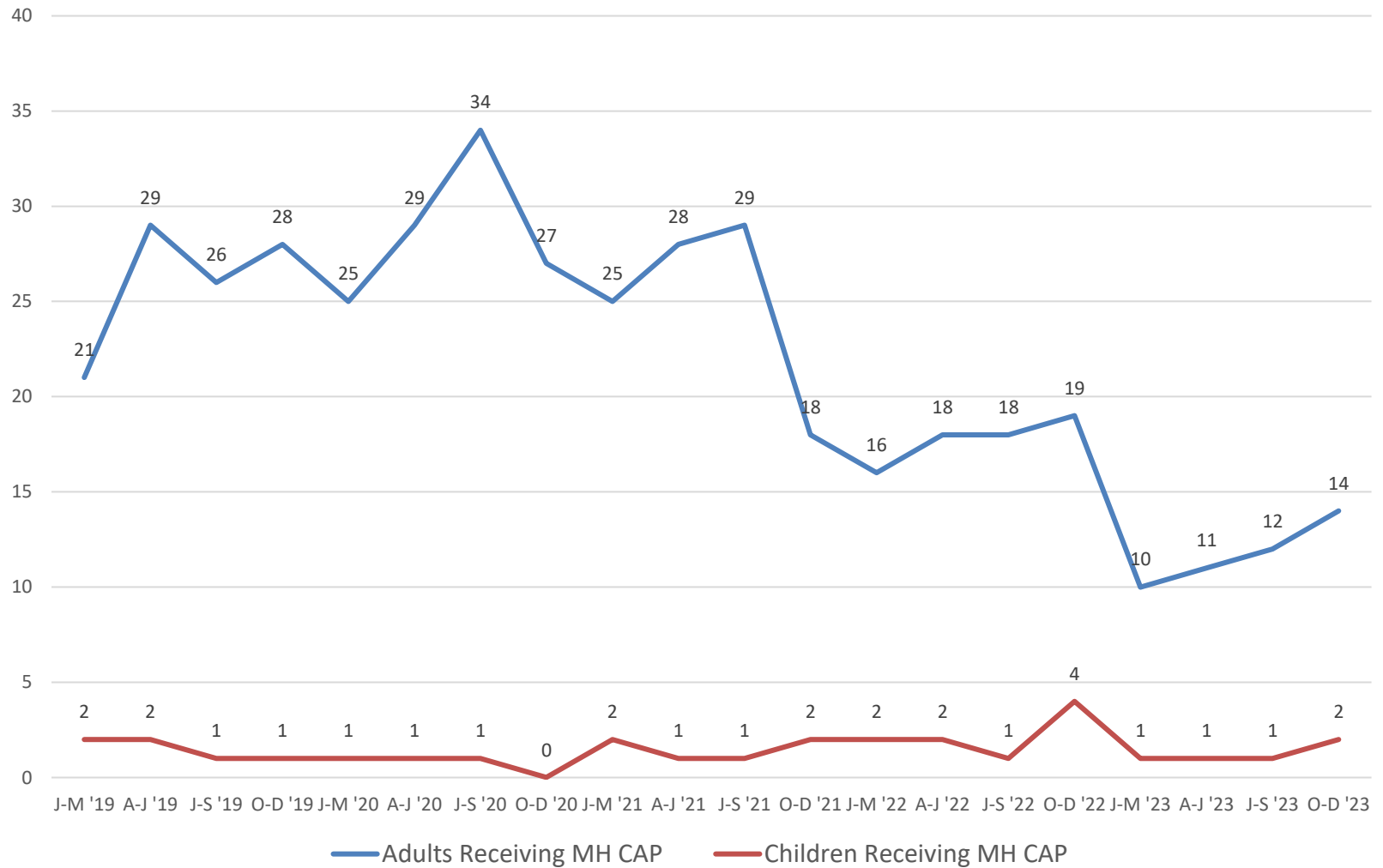
Mental Health Nursing Services



Mental Health Nursing

- We have 48 consumers receiving mental health nursing services.
- 39 consumers are receiving medication management.
- Six (6) consumers are receiving telehealth services.

Mental Health Client Assistance Program



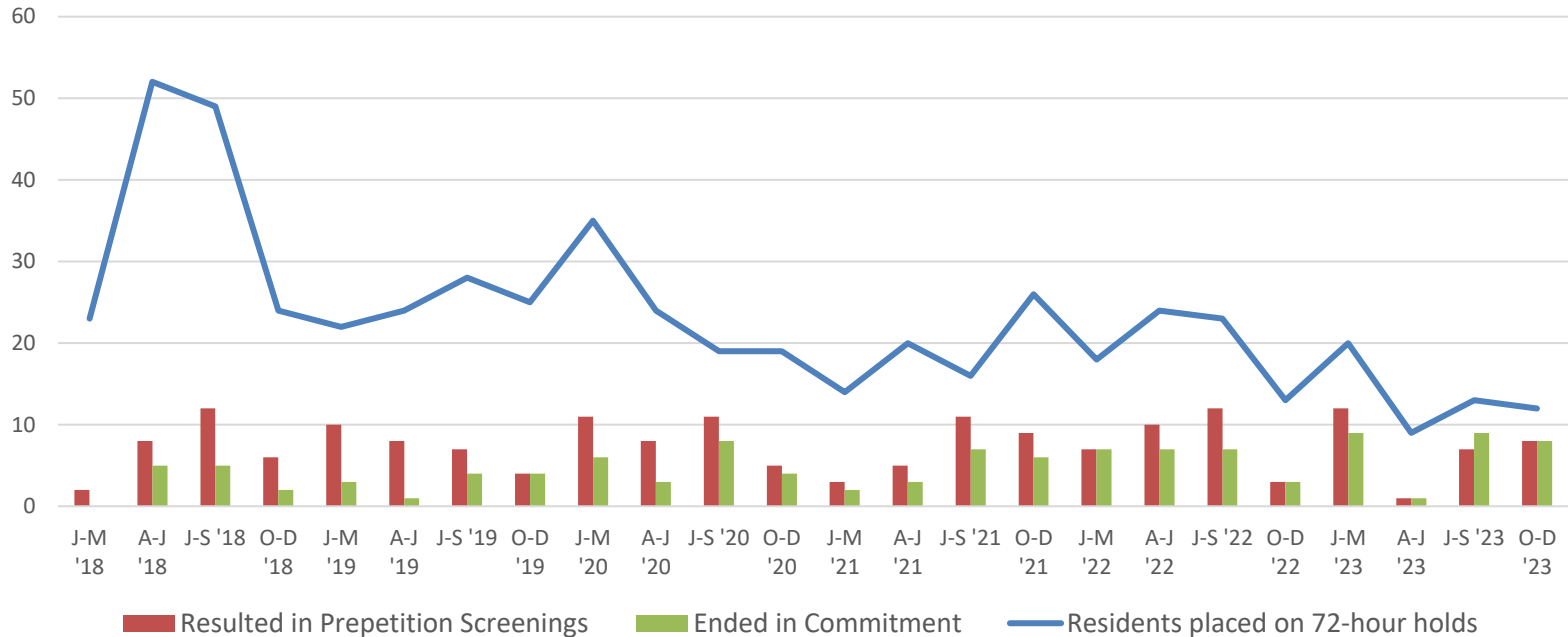
Mental Health Client Assistance Program

- The Mental Health Client Assistance Program (MHCAP) assists adults, youth, and their families who have no insurance or expensive insurance with accessing free or affordable mental health services. MHCAP contracts with local mental health agencies.
- In this quarter, we had two (2) children and 14 adults who used the MH CAP program.

Clubhouse Activities

- The fourth quarter of 2023 saw 55 different members, along with several guests, attend a clubhouse activity, drop in, or attend board meetings. The clubhouse was open 60 days this quarter and was used a total of 58. Adult Mental Health staff and supervisors continued to help keep the clubhouse open on several days when the coordinator was not able to be present. Four new member applications were approved by the member-led board as the number of new members continues to rise.
- Activities at the clubhouse this quarter included board games, Wii bowling, many movies and meals, Coffee With A Cop, a big Thanksgiving / Holiday meal (including a delivery option), cookie baking, a Christmas party with snacks and bingo, and also many crafts such as plastic canvas, embroidery, diamond painting, paracord, wood burning, and painting – many of which are member-led. Meetings at the clubhouse were monthly board meetings, a Local Advisory Committee meeting with guest and food, and an open discussion of local transportation barriers.
- Activities outside the clubhouse this quarter included walk groups at local parks and the mall, trips to the Odin Craft Mill, to Center Creek Orchard, to the Mall Of America, to the Kiwanis Holiday Lights in Mankato, monthly Mankato shopping and local Dollar General shopping, and monthly free community meals.
- “10 County Activities” this quarter were dinner followed by the play “Rent” at MSU Mankato, a Halloween Party with food, prizes and karaoke, a year-end party with food and bingo.

Residents Placed on 72-hour Holds and Results of 72-hour Holds



2023 Costs:

Faribault Mn Sex Offender Prog – \$59,516

Faribault Mn State Hospital - \$10,292

Faribault Does Not Meet Criteria - \$23,520

Martin Mn Sex Offender Prog – \$198,049

Martin Mn State Hospital – \$149,206

Martin Does Not Meet Criteria - \$46,578

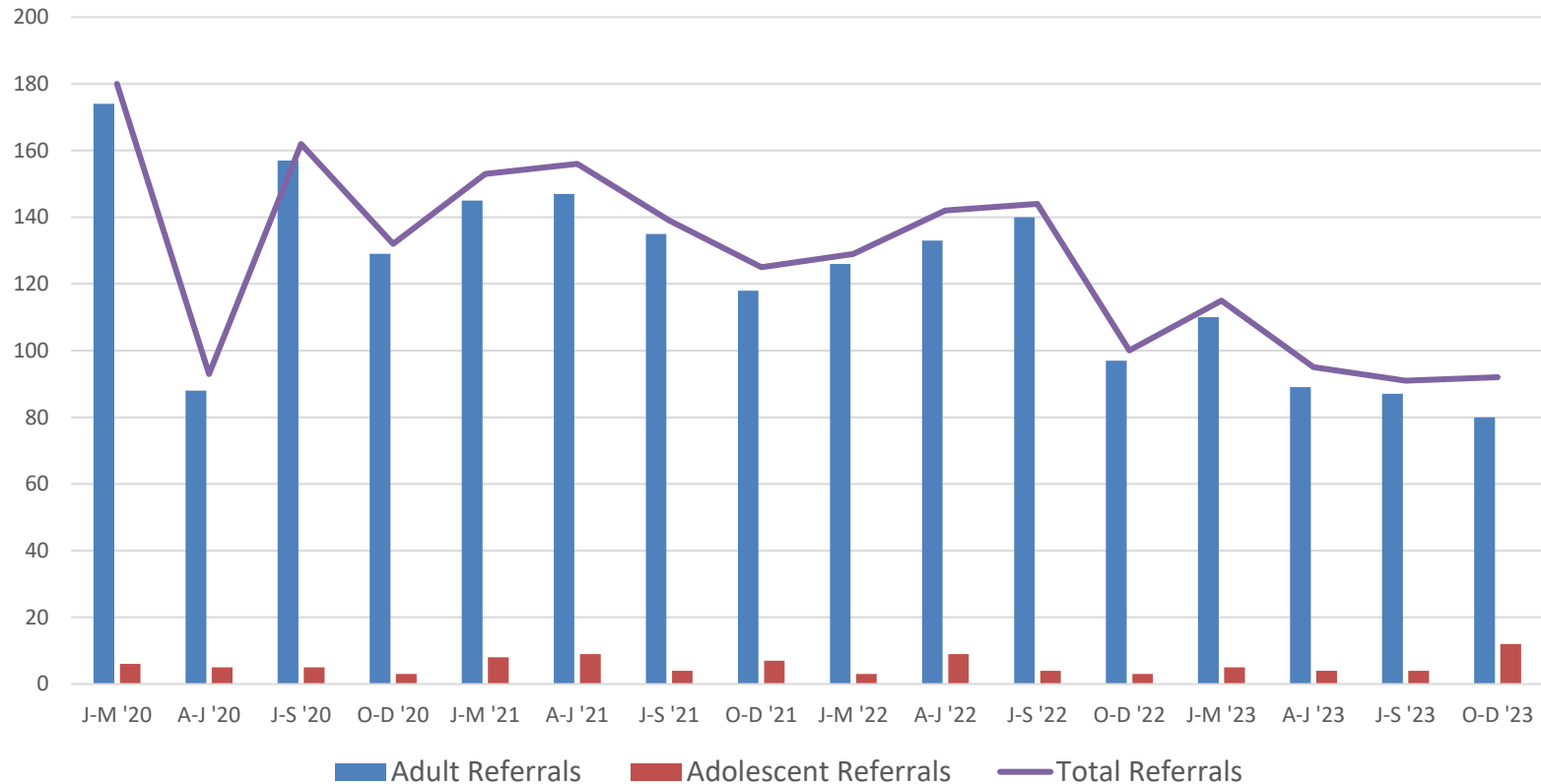
Residents Placed on 72-Hour Holds

- During the quarter, eight (8) prepetition screenings was completed and resulted in mentally ill/chemical dependency commitment.

Goal I.B.

High risk juveniles and adults will develop into productive, law abiding members of the community.

Chemical Dependency Evaluations

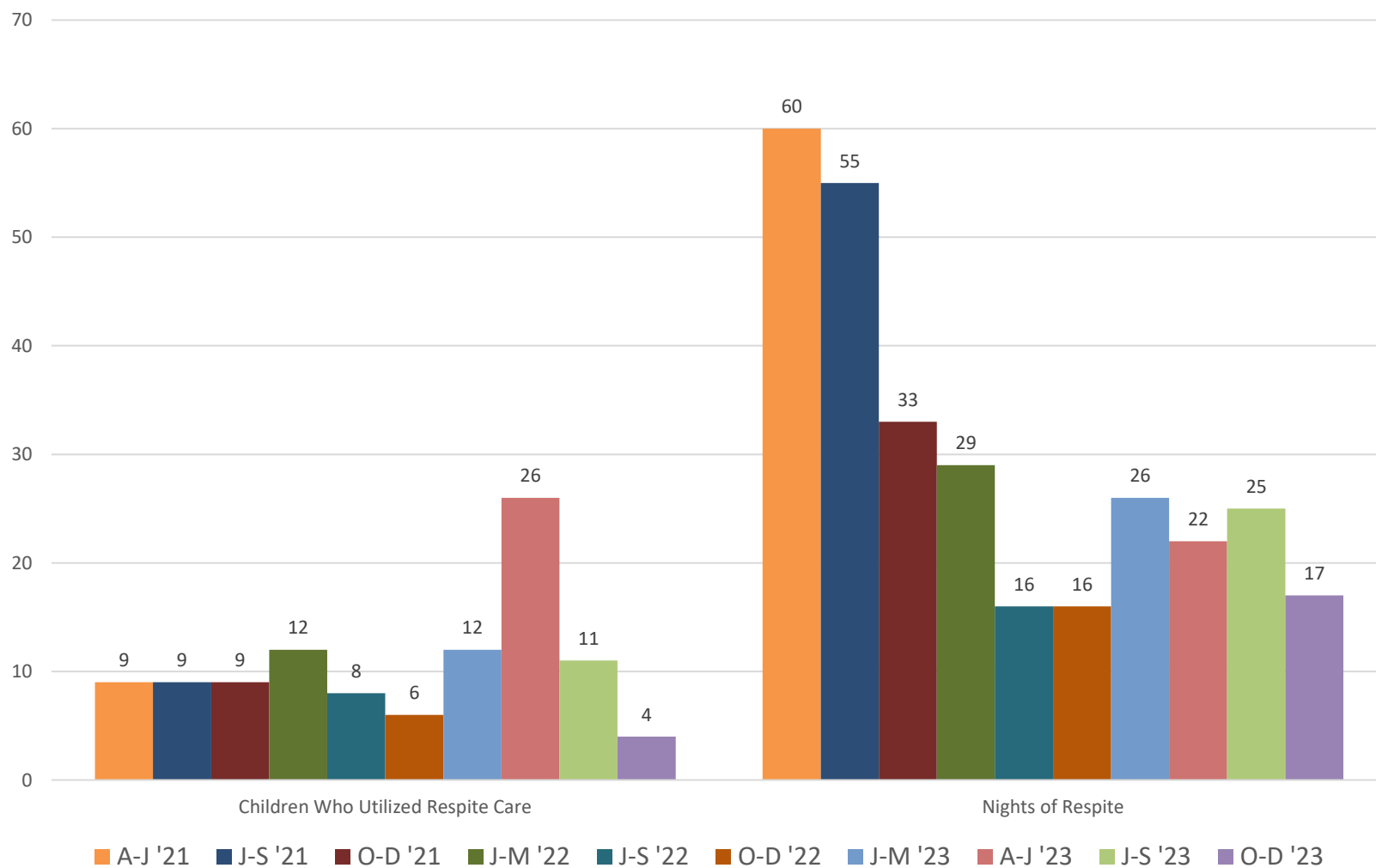


100% of high risk youth and adults received chemical dependency evaluations within 30 days of a court, self, or agency referral.

Chemical Dependency Evaluations

- We received 80 adult referrals for comprehensive assessments and twelve referrals for adolescents, for an average of 31 referrals per Licensed Alcohol and Drug Counselor (LADC)
- All assessments were completed within 30 days of the referral

Mental Health Respite Grant



Mental Health Respite

- In this quarter, we had four (4) children utilize respite for a total of 17 nights of respite care.
- Respite activities included overnights with licensed providers and unlicensed providers, baseball equipment, aquatic park passes, driver's training, CER activities, and pool passes.

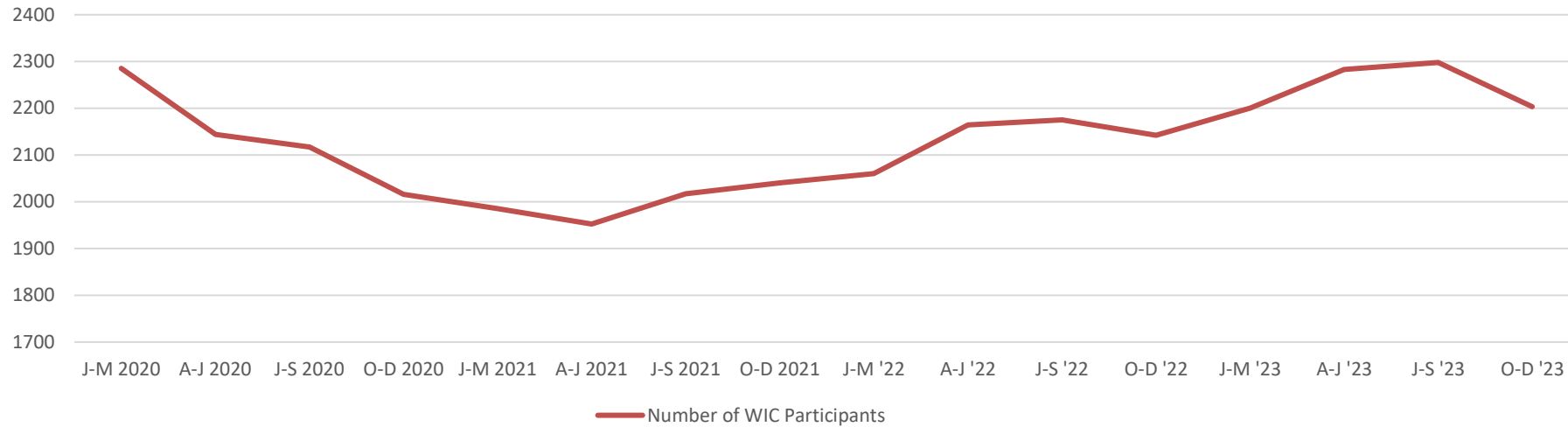
PROGRAMS AND SERVICES SUPPORT FAMILIES



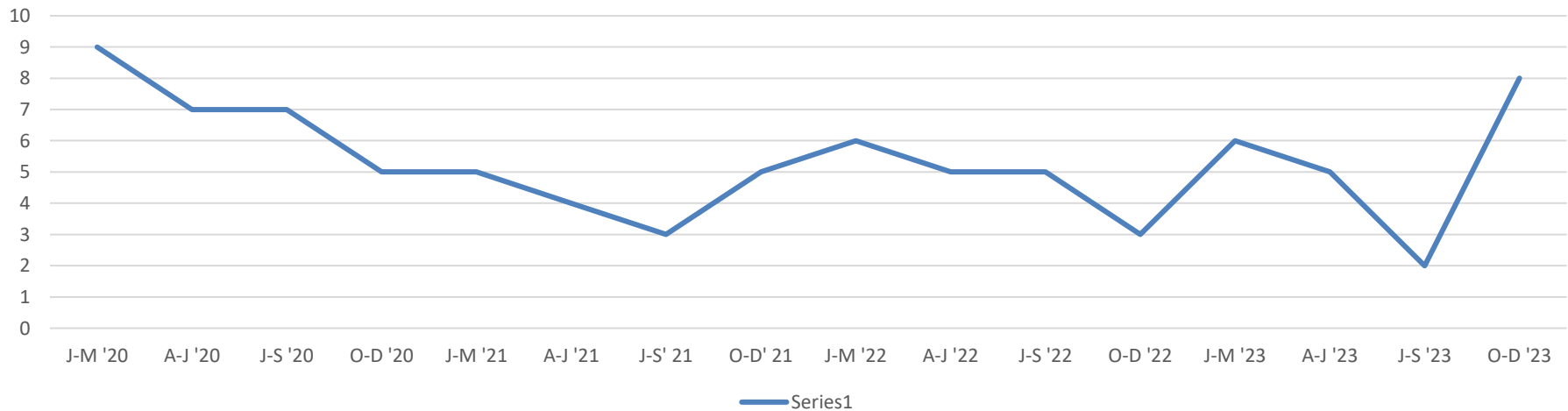
Goal II.A.

Families will have healthy pregnancies, deliveries, and parenting so all children will grow and develop to their full potential. Help parents prevent overweight in their children by influencing their health-related knowledge, attitudes, and behaviors. Increase the duration of breastfeeding among Minnesota WIC participants.

WIC Participation



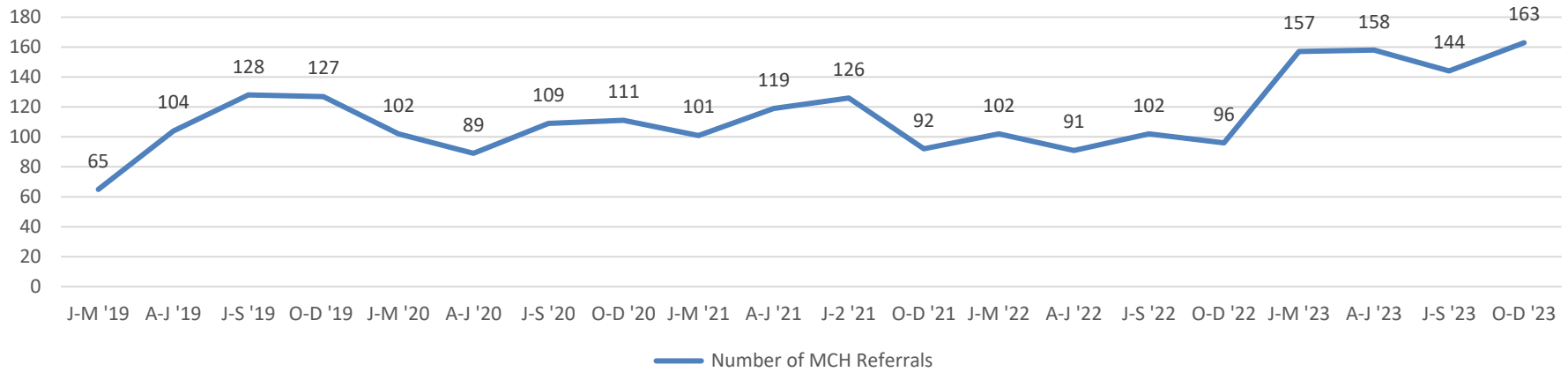
Pregnant or Parenting Teens



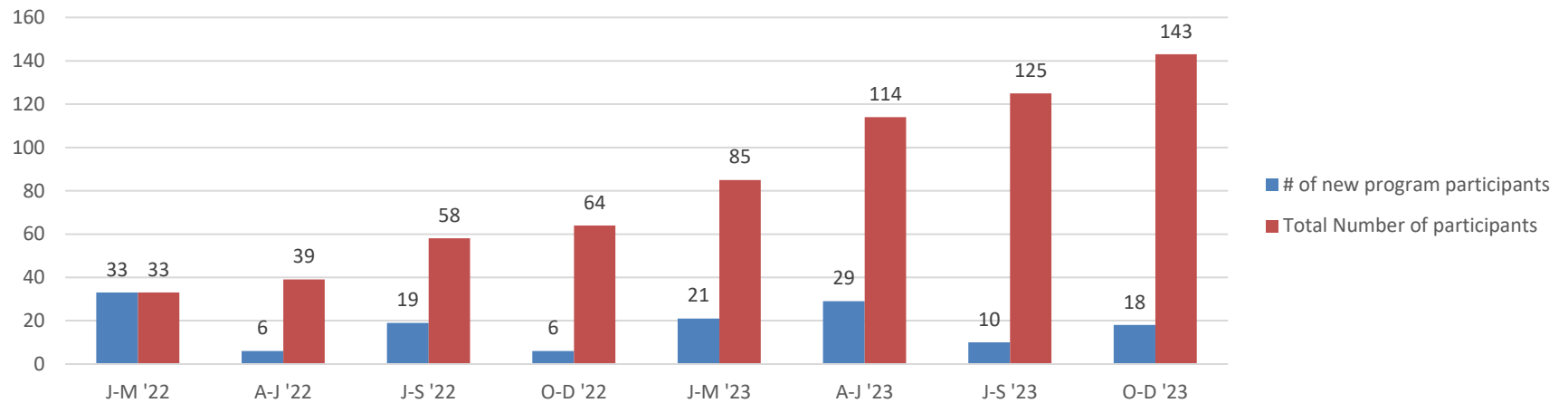
WIC – Pregnant/Parenting Teens

- The agency serviced 2203 WIC clients during Quarter 4, 2023.
- We served 8 pregnant or parenting teens in WIC this quarter.
- The WIC Peer Breastfeeding Program is serving 60 clients at the end of the quarter. Overall, 65 clients were referred to lactation services.

Maternal Child Health Referrals



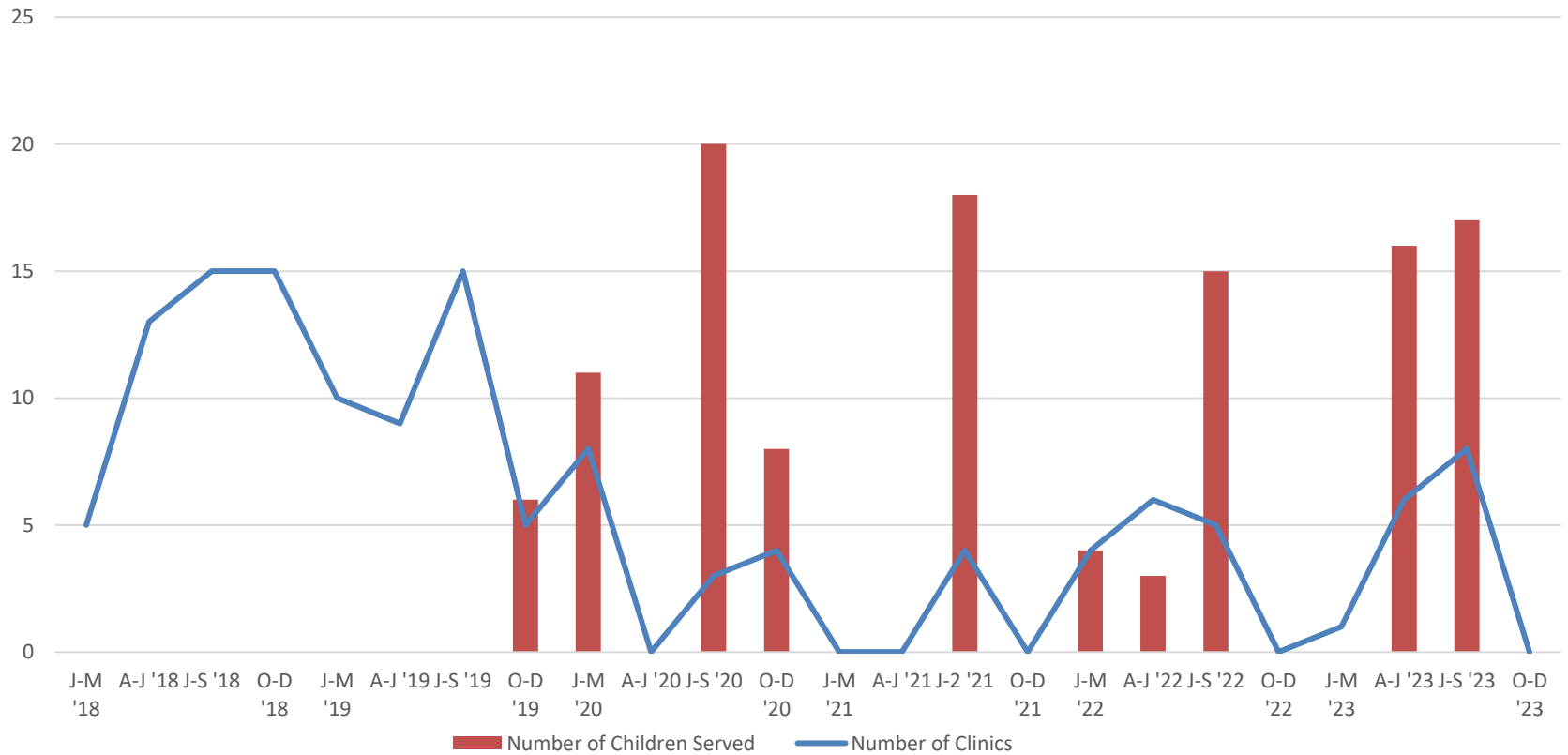
Follow Along Program



Maternal Child Health

- This quarter we received 163 referrals for pregnant and postpartum women. *An adjustment was made to count referrals we received from Blue Plus which updated data for Q1-4.
- 18 new clients enrolled in the Follow Along Program.
- MCH nurses completed 15 home visits with prenatal and postpartum women this quarter and visited 9 new mothers in the hospital after delivery.

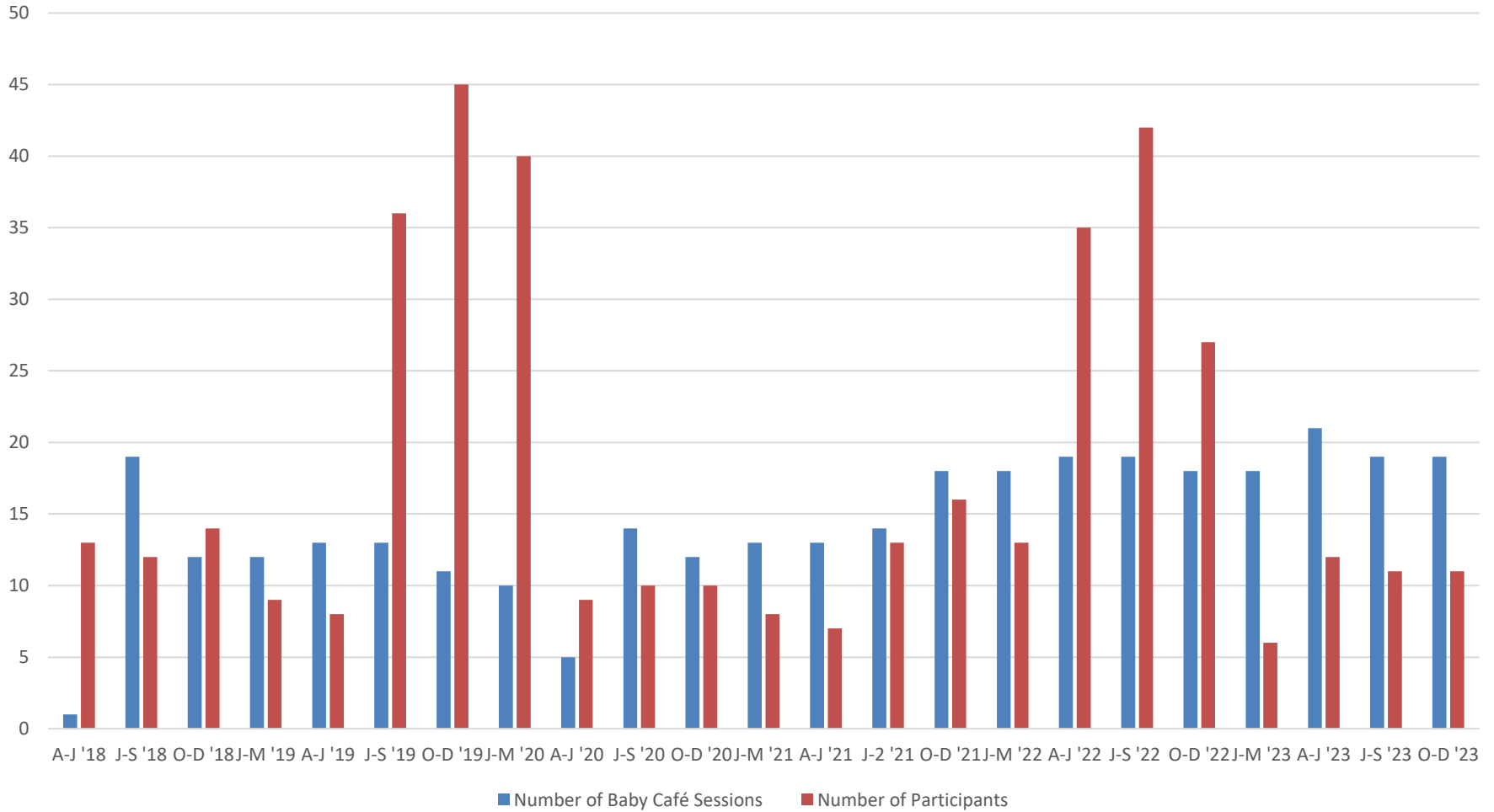
Number of Child & Teen Checkup Clinics



Child & Teen Checkup

We held no child and teen check-up clinics this quarter due to staff on FMLA leave.

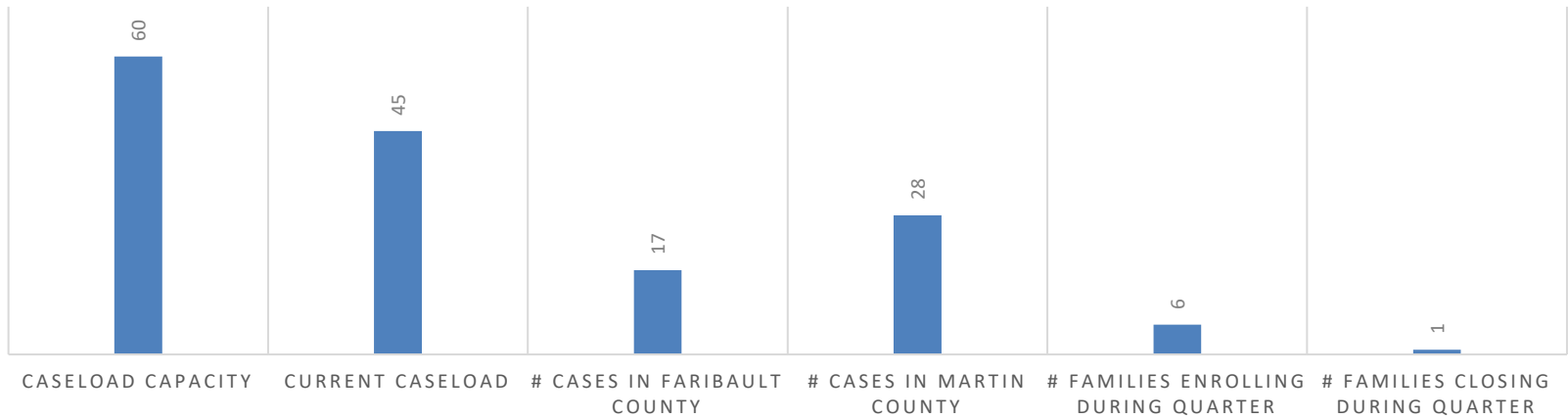
Baby Cafe



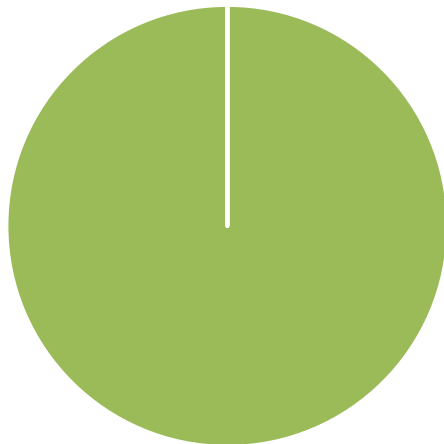
Baby Café

- We held 19 baby café clinics between both counties in Quarter 4 of 2023 serving 11 total families.
- Clinics are being offered in Fairmont weekly at the elementary school, bi-weekly in Blue Earth at United Hospital District and once per month at United South Central Schools.

HEALTHY FAMILIES AMERICA CASELOAD

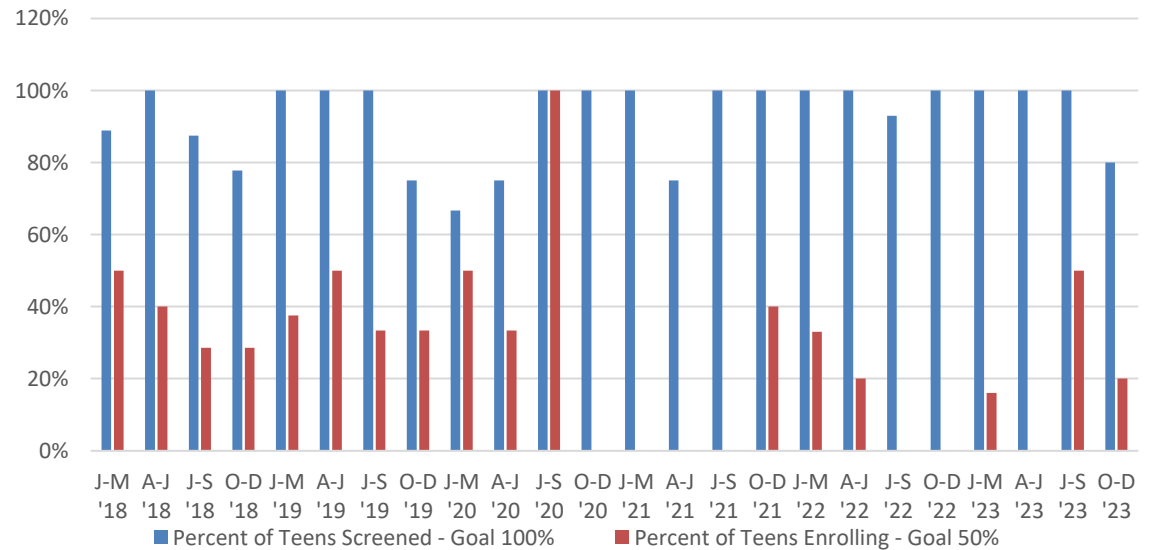


Reasons for Closures



- Moved out of service area
- Not able to contact
- Successfully completed program
- Closed due to personal reasons (work, etc.)

Teens Enrollment in HFA



Healthy Families America Home Visiting Program

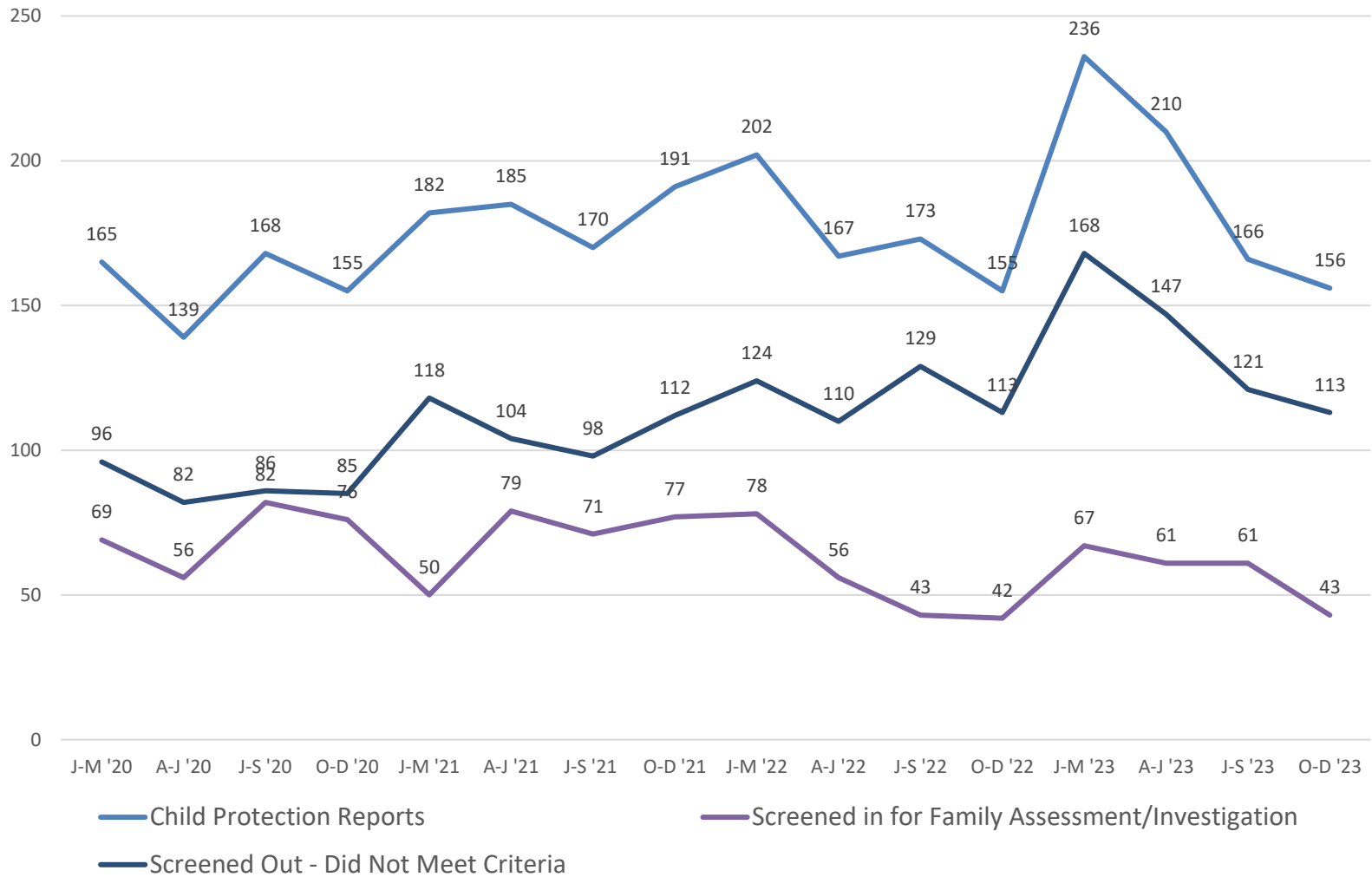
- As of December 31, we had a caseload of 45 families, which is 75% of our target caseload size of 60 families.
- 17 cases are families who reside in Faribault County and 28 families reside in Martin County.
- We had 6 families enroll during the quarter. We closed 1 family close to services after successfully completing the program.
- After lengthy and challenging process, our HFA finally achieved accreditation status with the National office!



Goal II.B.

Children will be raised in a healthy,
happy, safe, permanent family
environment.

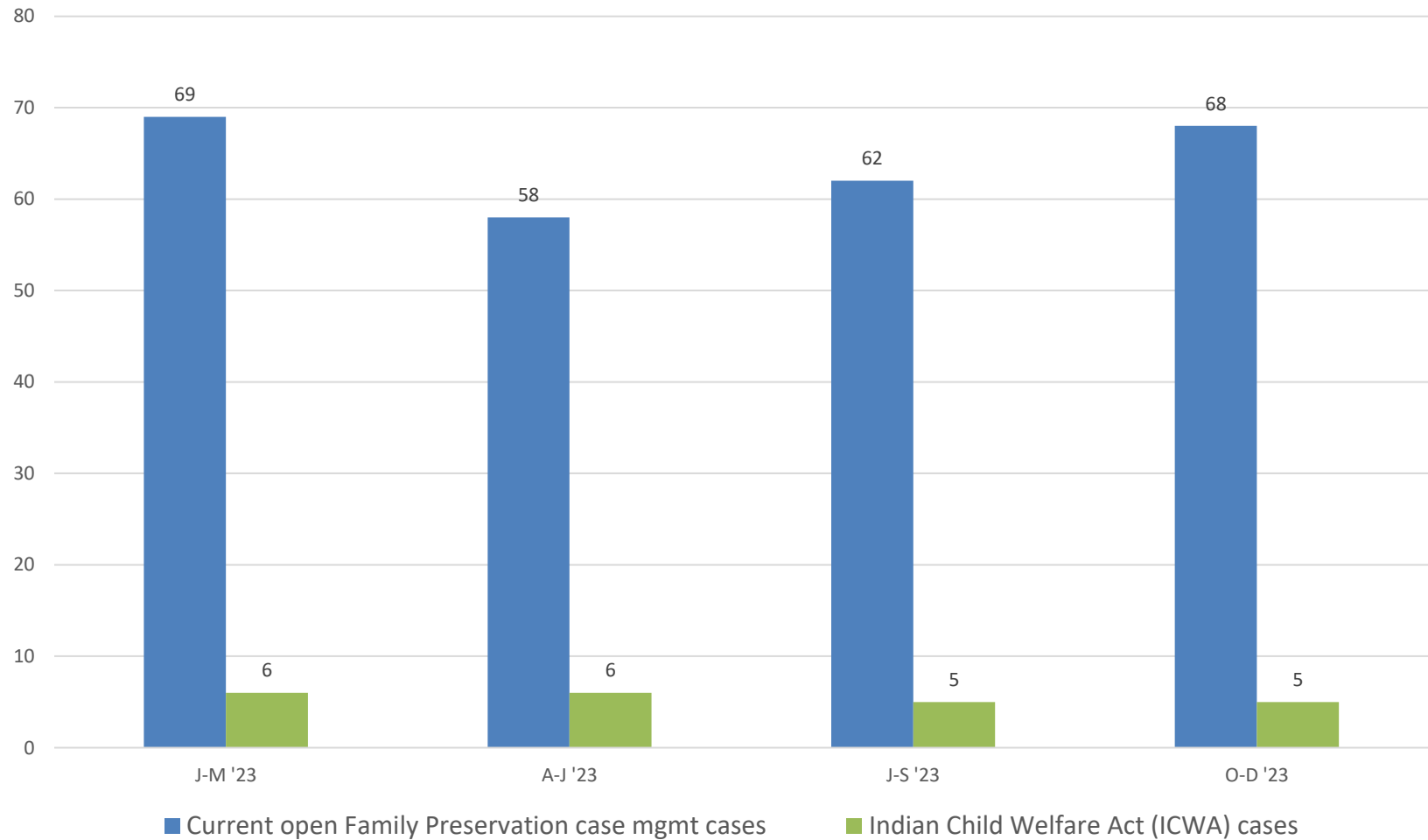
Child Protection Investigations



Child Protection Investigations

- During the quarter, 156 child protection reports were received.
- 113 reports were screened out as did not meet criteria.
- 43 reports were screened in for Family Assessment/Investigation.

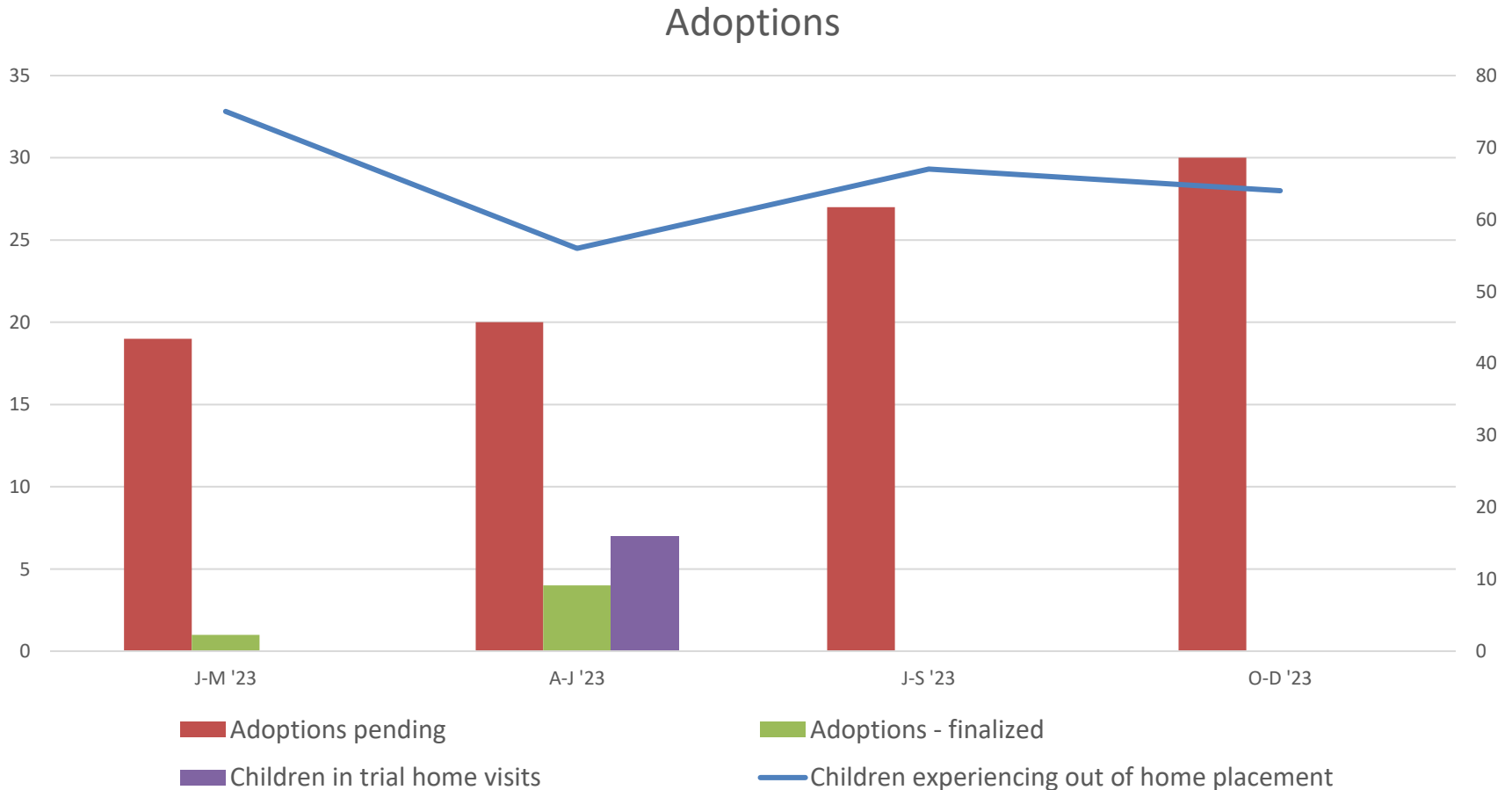
Child Protection/Family Preservation Case Management



Child Protection/Family Preservation Case Management

- The Family Preservation case management caseload was at 68. With seven active case managers and one recovery specialist, this results in 8.5 average caseload (8-10 is ideal).
- Within the 68 cases, five (5) were ICWA (Indian Child Welfare Act) children which basically doubles the paperwork involved.

Child Protection/Adoptions



Child Protection/Adoptions

- Children experiencing out of home placement this quarter totaled 64.
- Adoptions pending total 30; no adoptions were finalized this quarter.

Out of Home Placement Costs - by Type April-December 2023

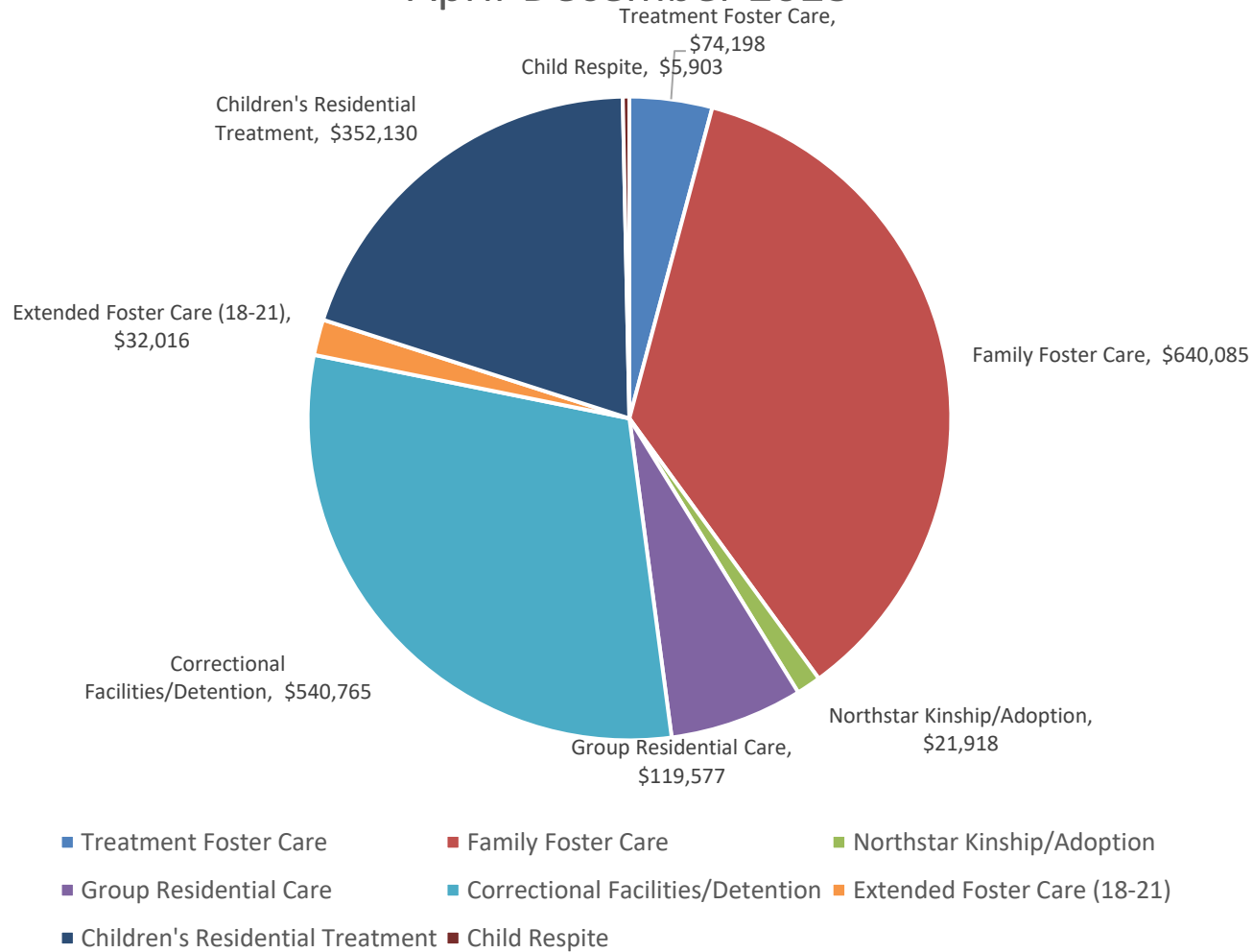
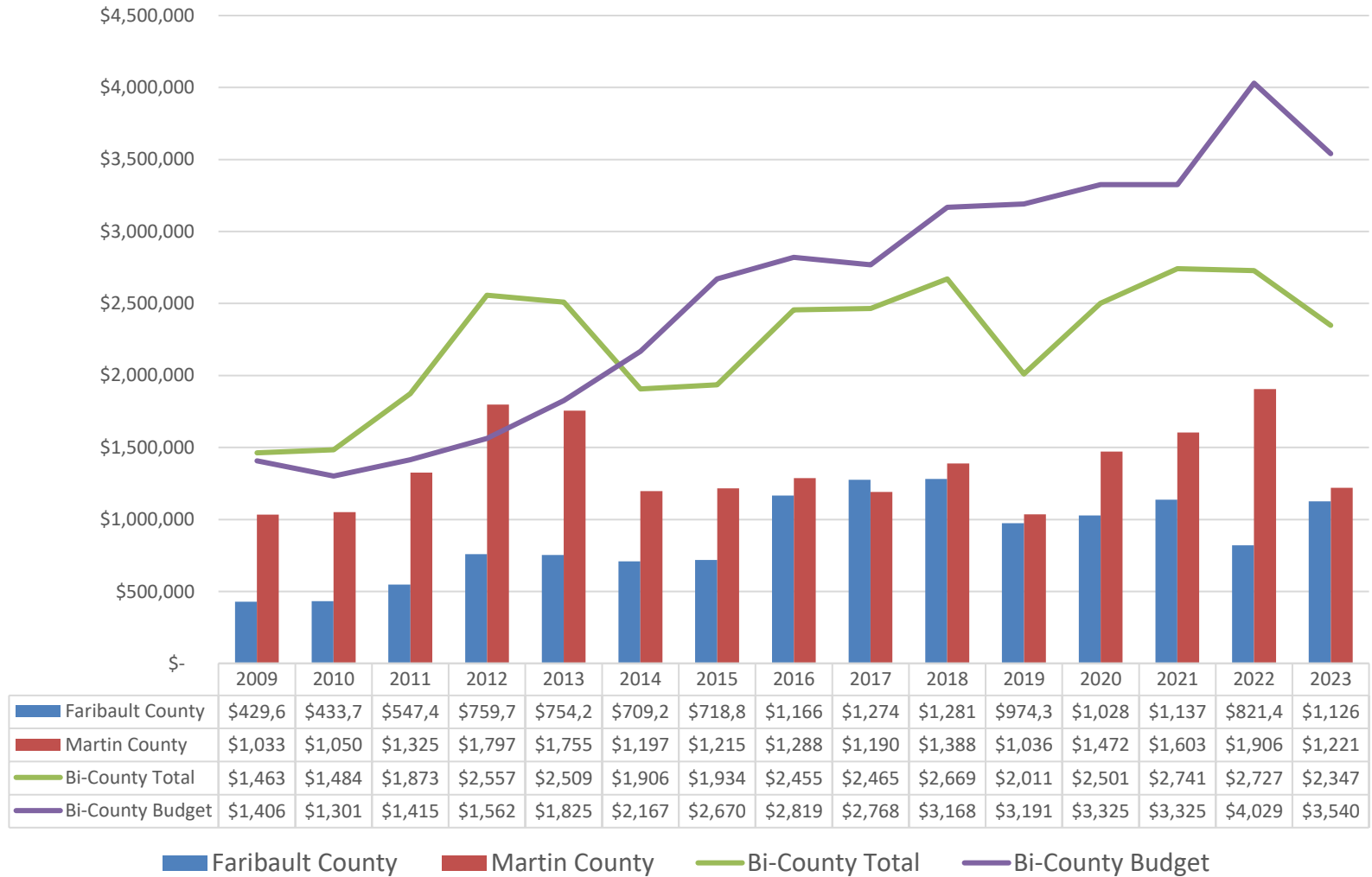


Chart of Accounts change in April.

Actual vs Budget Out of Home Placement Costs



OUT OF HOME PLACEMENT BY COUNTY

	3rd Qrt 2022	4th Qrt 2022	1st Qrt 2023	2nd Qrt 2023	3rd Qrt 2023	4th Qrt 2023	
FARIBAULT COUNTY							
# of Kids	49	33	32	32	39	33	
# of Days	2,539	2,527	2,471	2,310	2,895	2,881	
Cost	200,267	153,582	248,180	180,529	303,555	394,594	
MARTIN COUNTY							
# of Kids	75	63	62	59	55	62	
# of Days	5,942	4,691	4,293	4,360	3,994	4,481	
Cost	495,394	436,412	308,358	330,436	280,799	301,435	
TOTAL BI-COUNTY							
# of Kids	124	96	94	91	94	95	
# of Days	8,481	7,218	6,764	6,670	6,889	7,362	
Cost	\$ 695,661	\$ 589,994	\$ 556,538	\$ 510,965	\$ 584,353	\$ 696,029	

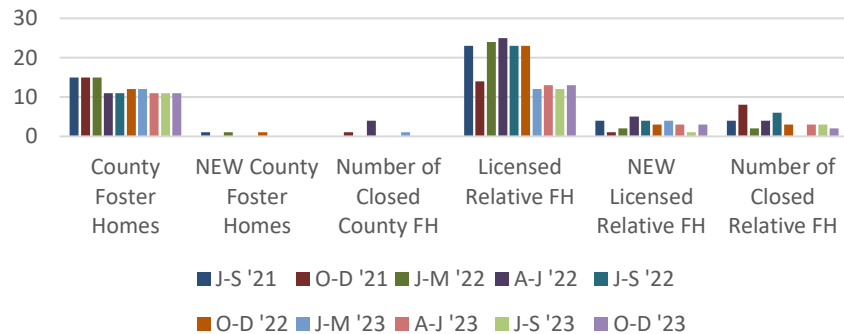
School Social Workers

Summary Data (with 14 of 14 SSW reporting)

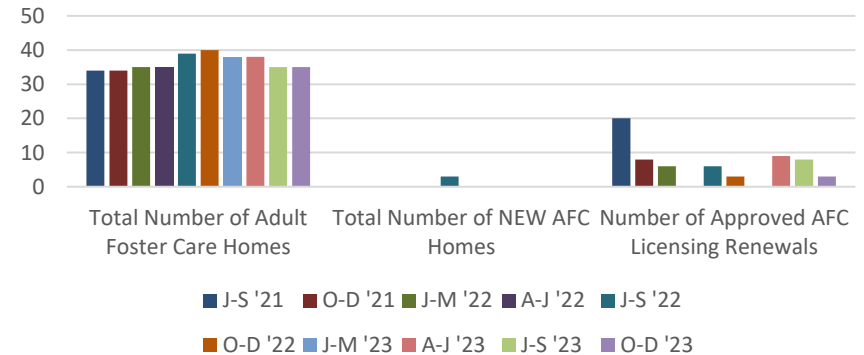
- Cases Open at End of Quarter: 572
- Number of Reports to Human Services this Quarter for Child Abuse/Neglect: 19
- Cases Closed for Completion of Program: 12
- Percent of problems identified at case opening that have resolved upon closure: 98%
- Looking at same quarter last year, cases closed: 12
- Percent of cases were NOT later active with Human Services: 100%

Day Care & Foster Care Licensing

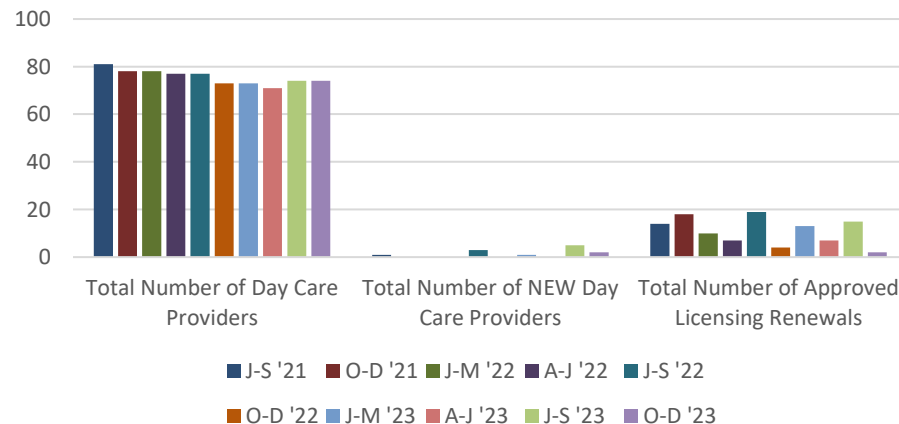
Children in need of foster care services will be cared for through quality licensed relative foster care families and/or quality licensed county foster homes.



Adult Foster Care homes are adequately licensed through Human Services and Licensing staff.



Children will be cared for through quality licensed day care services.



Licensing

- For Quarter 4, there were 74 licensed day care providers, two (2) new day care provider was licensed, and two (2) licenses were renewed.
- There were 11 licensed county foster homes.
- There were 13 licensed relative foster homes; three (3) new homes were added.
- There were 35 licensed adult foster care homes; three (3) renewals were approved.

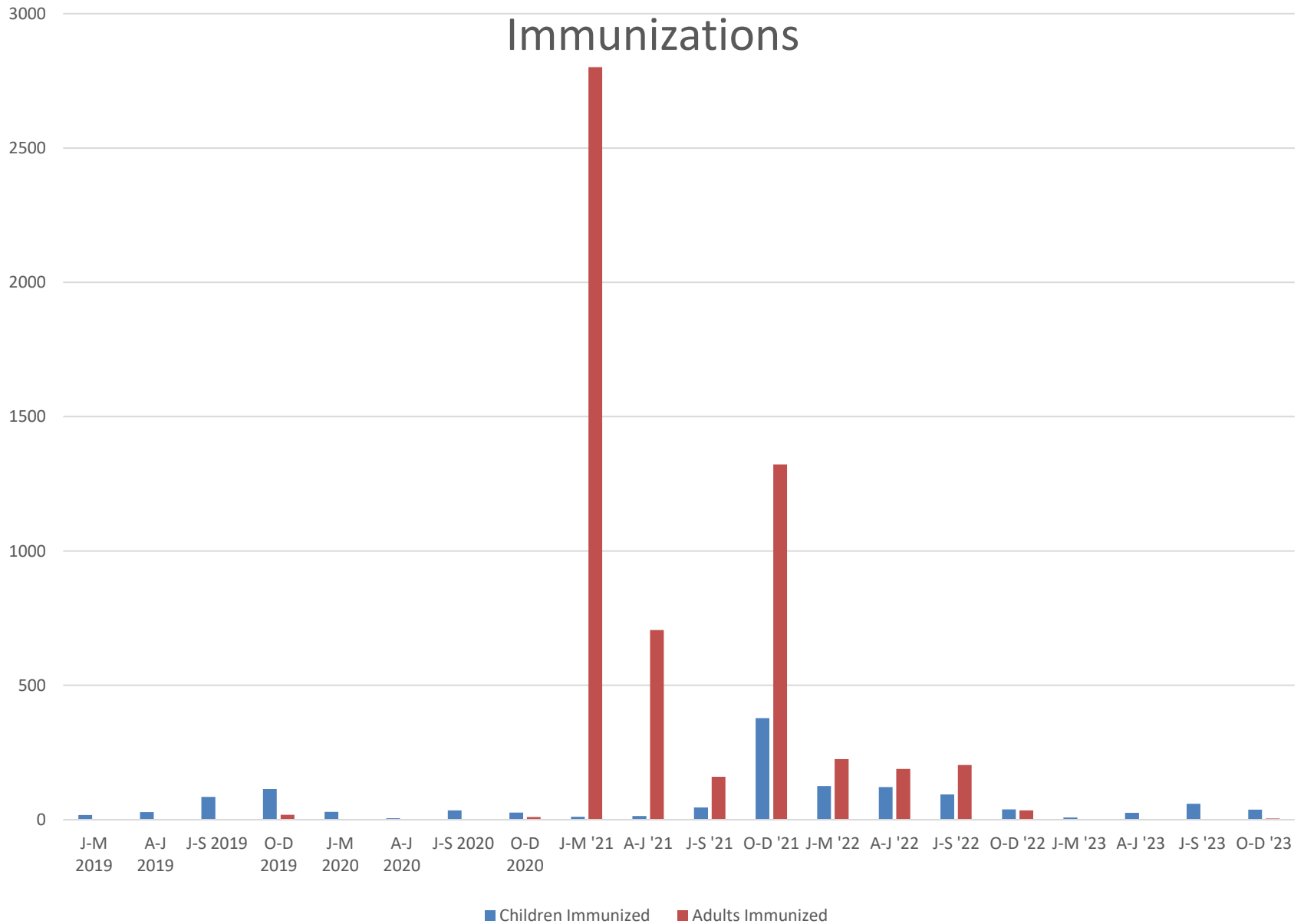
PROGRAMS AND SERVICES SUPPORTING THE COMMUNITY



Goal III.A.

Residents and visitors are protected from acute communicable diseases and other health threats including unintentional injury.

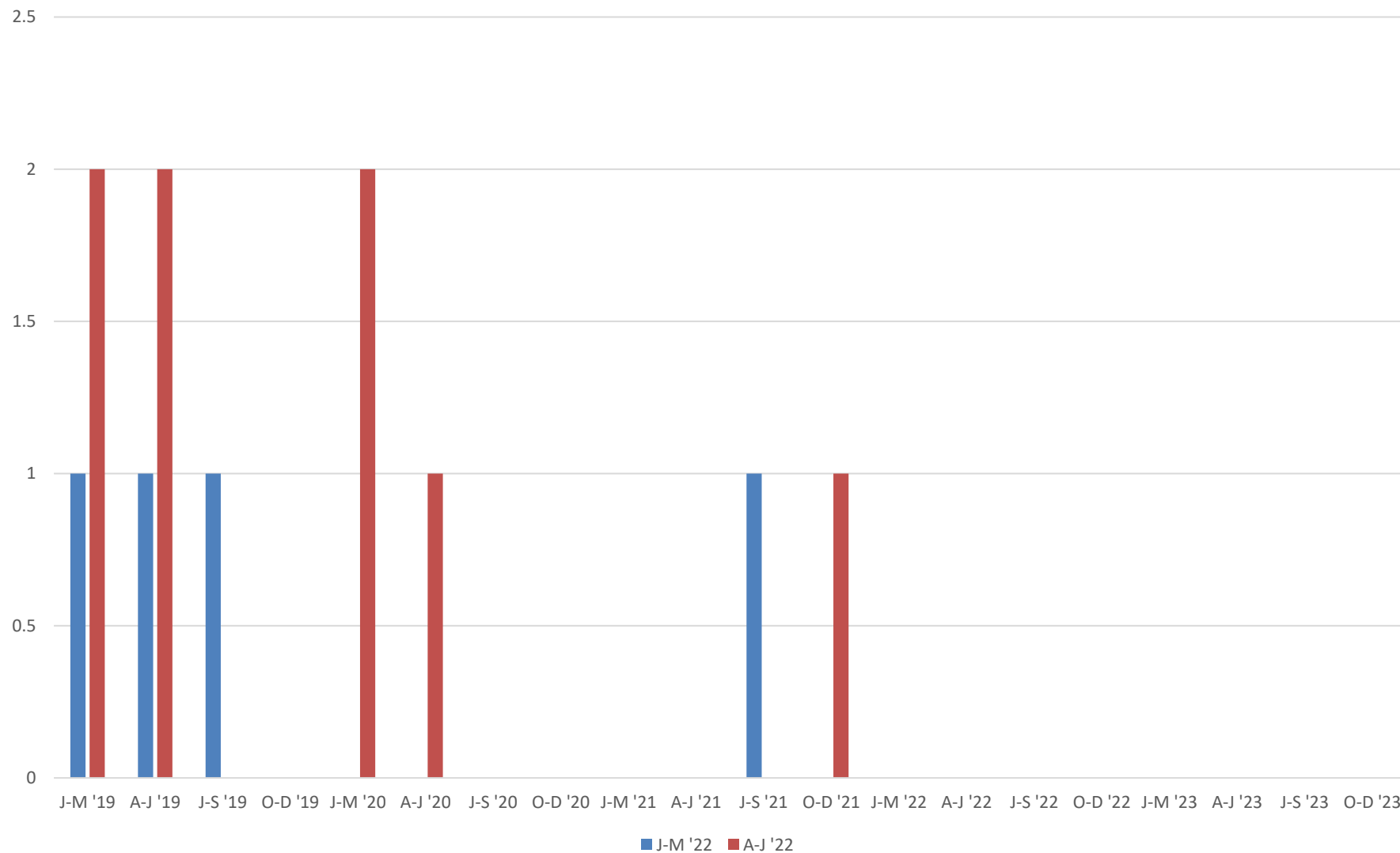
Immunizations



Immunizations

- This quarter we vaccinated 37 children for routine childhood immunizations and 4 adults.

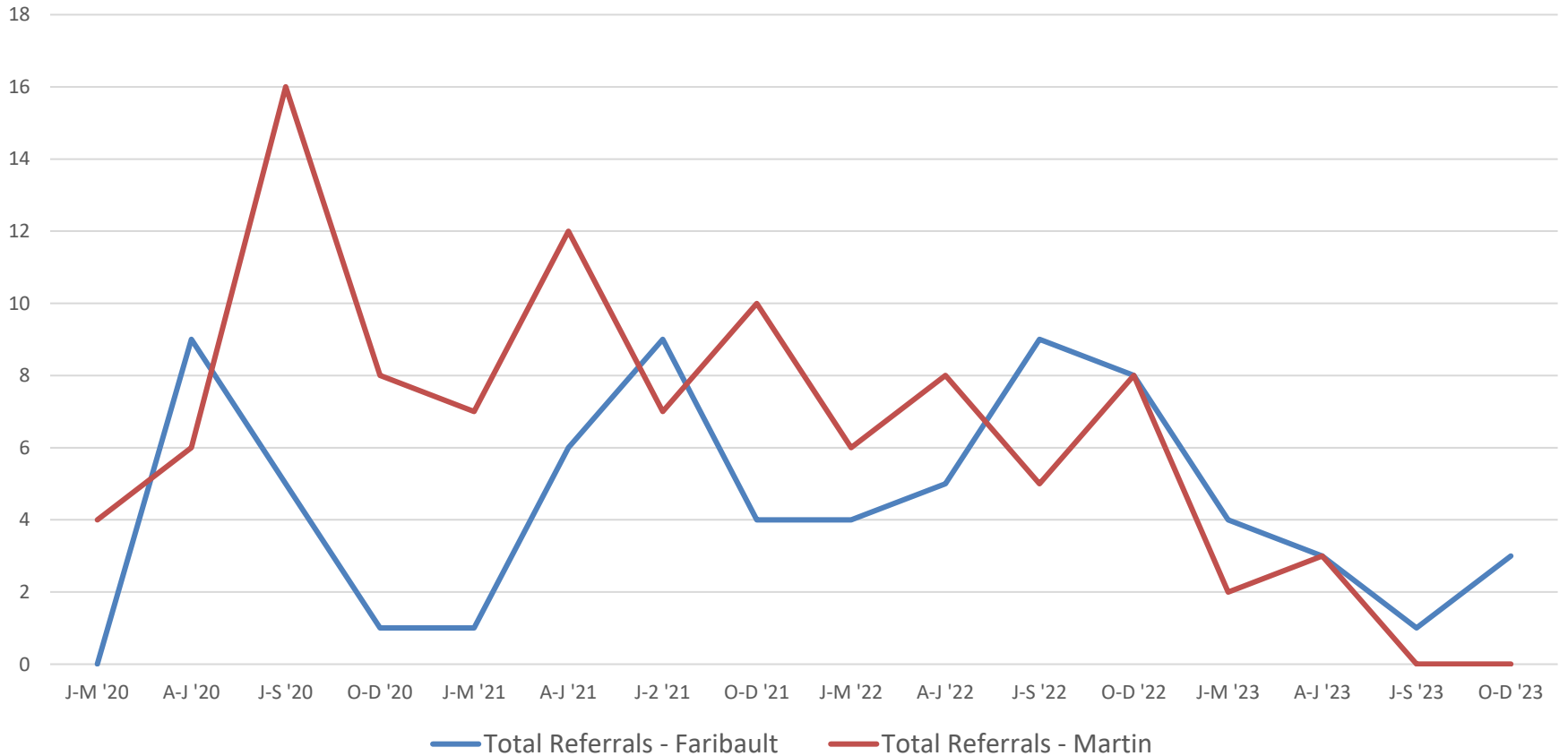
Tuberculosis Case Management



Tuberculosis

- This quarter we received no new referrals for latent or active Tuberculosis case management services.

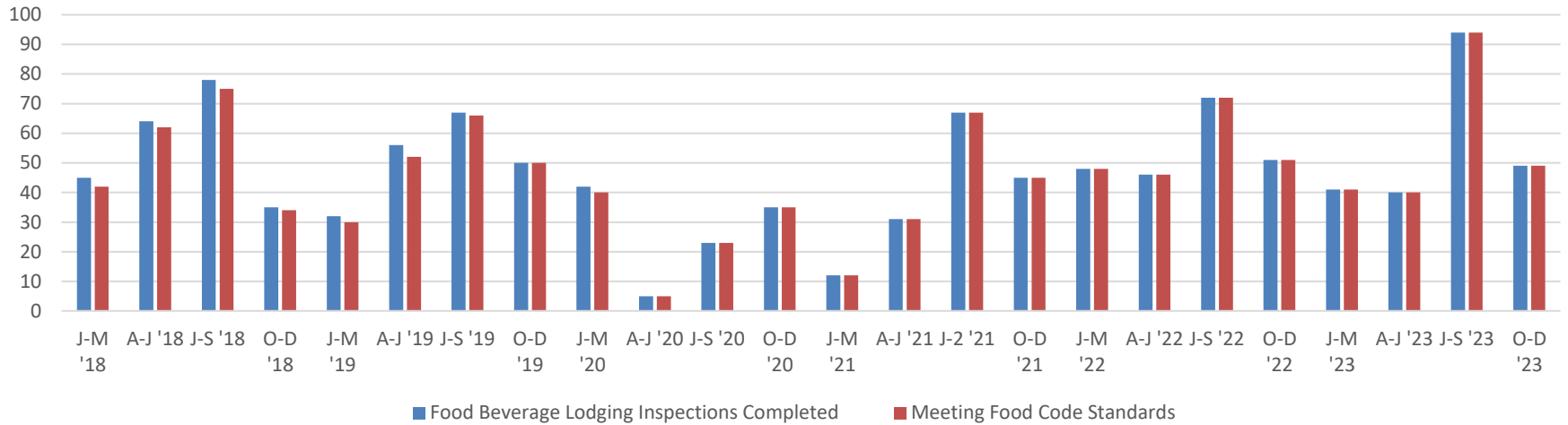
Elevated Blood Lead



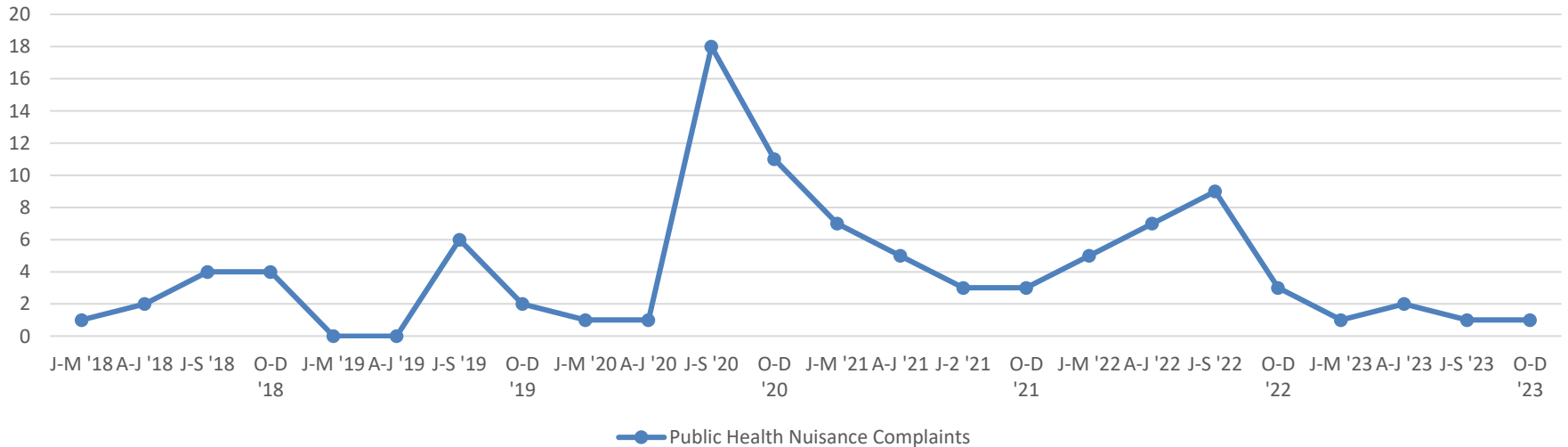
Elevated Blood Lead

- We provided case management on 3 cases in Faribault County with a level greater than 5.

Food Beverage Lodging Inspections Completed



Public Health Nuisance Complaints



Environmental Health

- Our Sanitarian completed 49 inspections in food, beverage, lodging and pool establishments this quarter. Of those, two (2) required a follow-up inspection. Five (5) plan reviews were completed for establishments looking to make modifications to their building, or for new establishments looking to open a business.
- Two (1) public health nuisance complaint received for environmental hazards such as radon, mold, abandoned unsecured properties, garbage homes and insect infestations.

Stronger Together



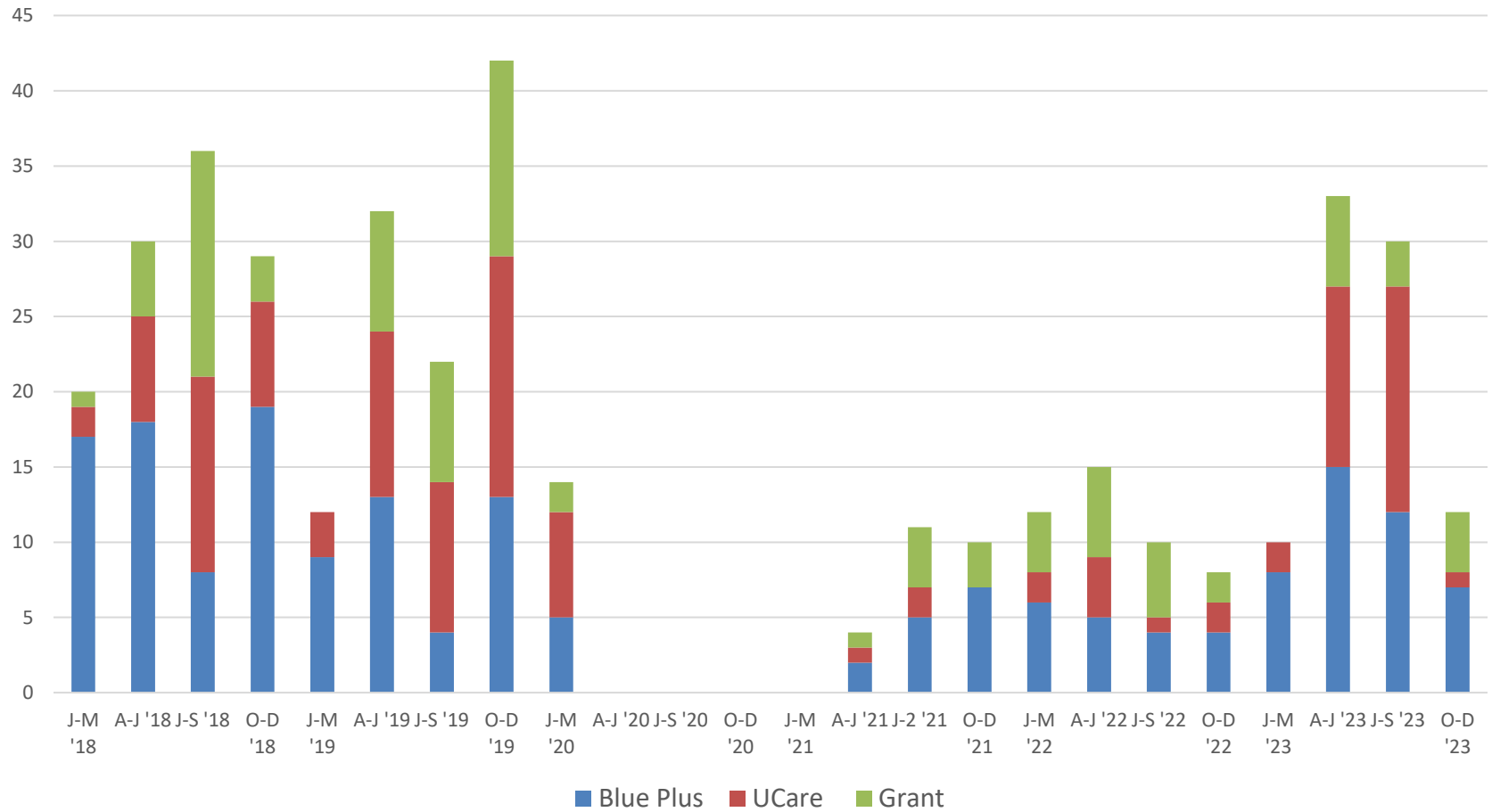
COMMUNITY HEALTH INITIATIVE OF
FARIBAULT & MARTIN COUNTIES

Inspire healthy, resilient communities through partnership and collaboration.

Stronger Together Coalition

- The coalition opened partner mini-grant opportunities to work on different strategies that align with the Statewide Health Improvement Partnership Program or our Community Health Improvement plans.
- Coalition and action teams continue to meet regularly to implement action plan items.
- The Trauma Informed Response Collaborative, made up of area schools continue to work on implementing strategies to support trauma informed practices.
- Staff continue to work with schools on tobacco policies and actions taken when students are found using tobacco products, including vape.

Car Seat Distribution



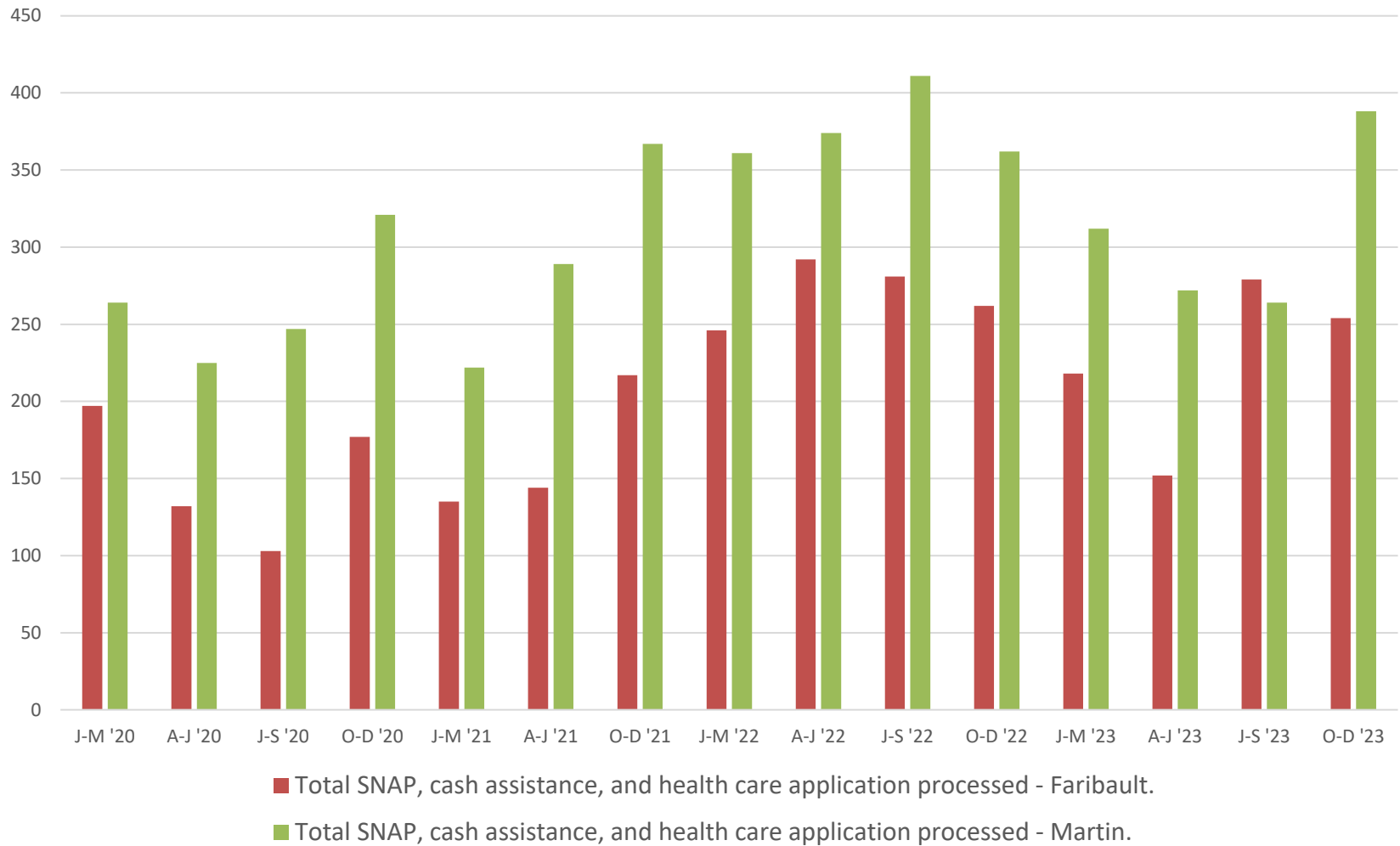
Car Seats

- This quarter we distributed 12 car seats to families.

Goal III.B.

Residents will be financially secure while also maintaining family stability.

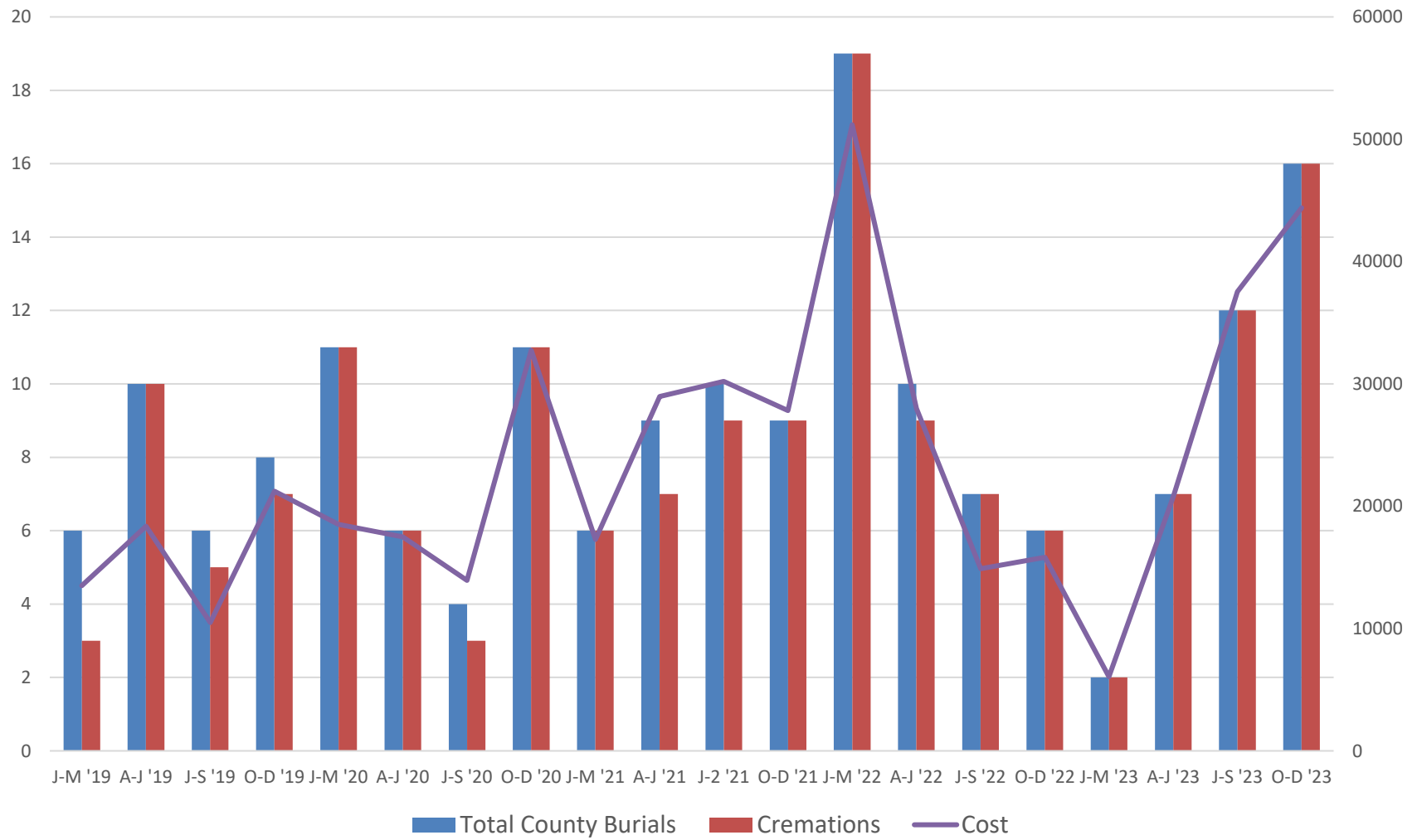
Total Supplemental Nutrition Assistance Program, cash assistance, and health care application processed



Financial Assistance

Applications again increased during the fourth quarter of 2023 (254 applications in Faribault County and 388 applications in Martin County).

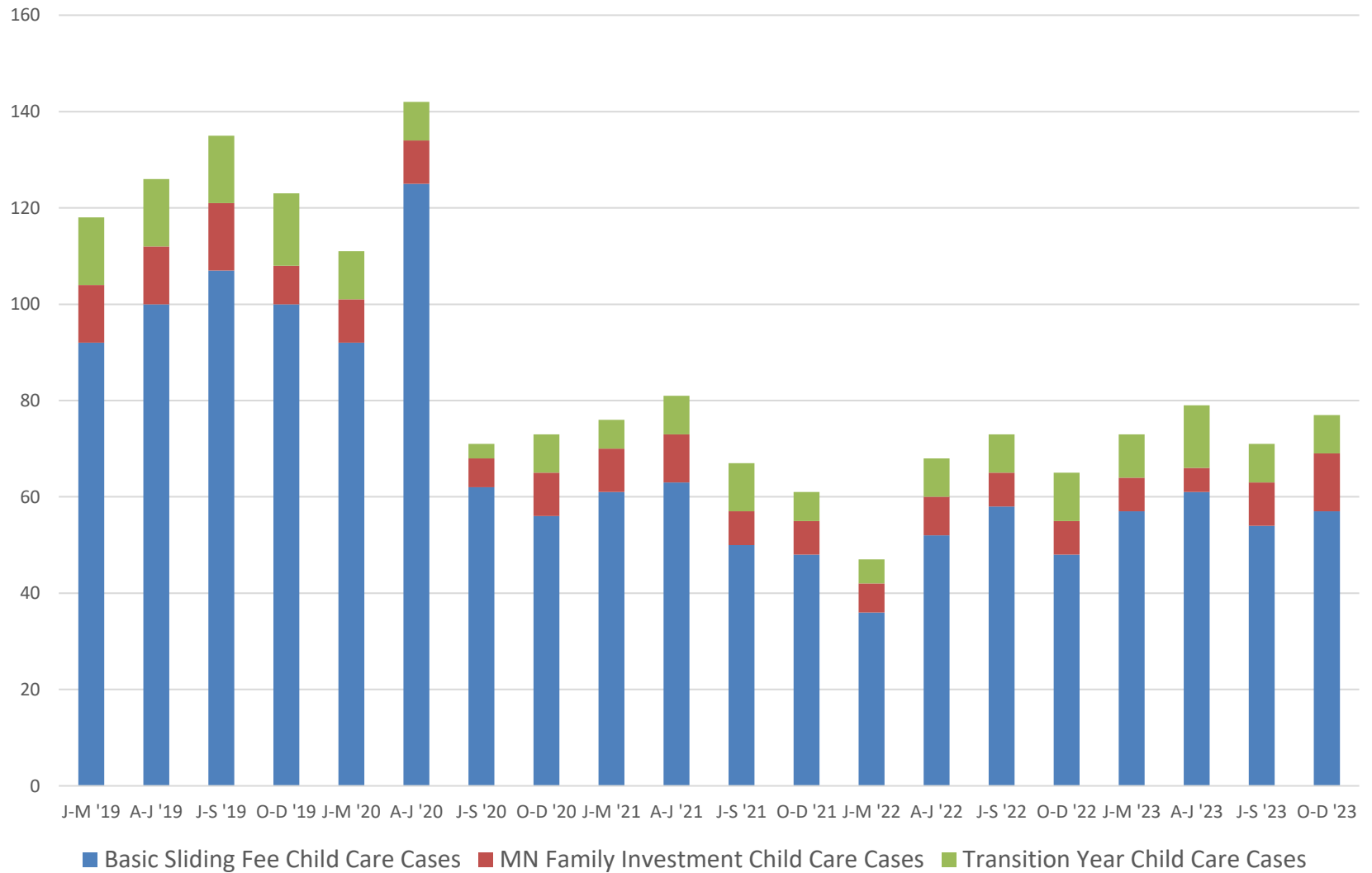
County Burials



County Burials

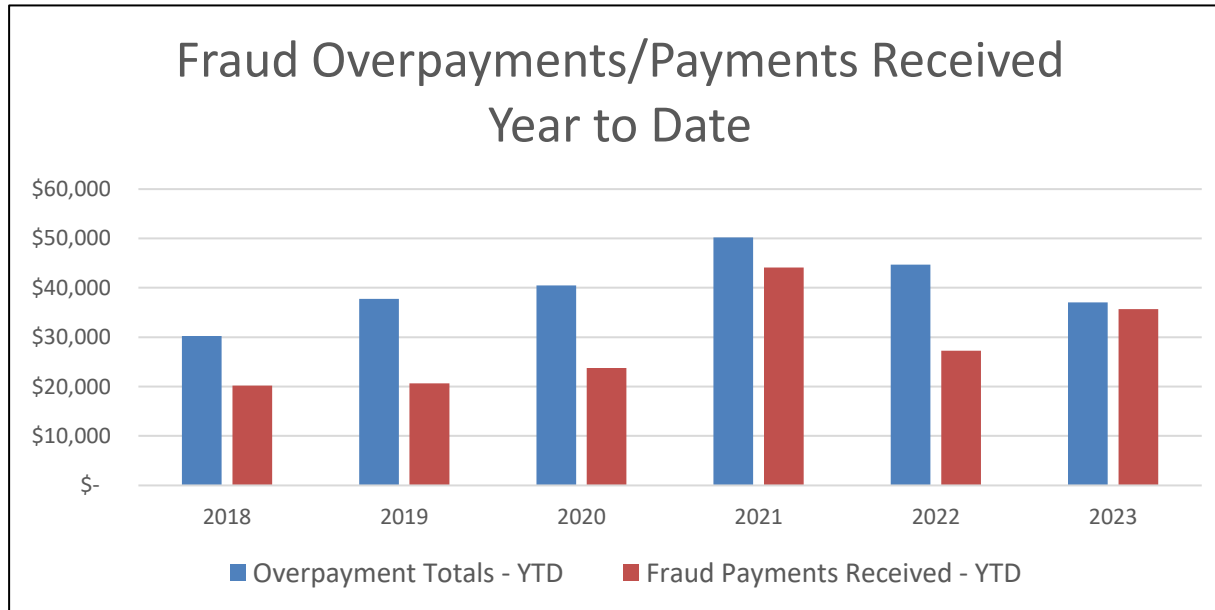
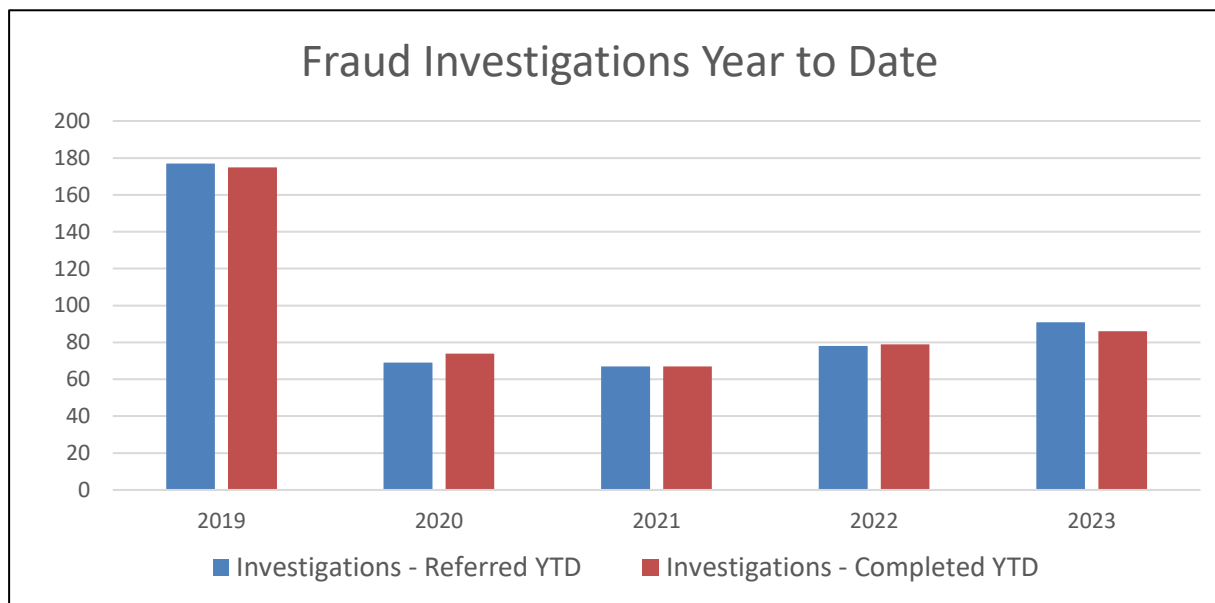
- For 4th Quarter 2023, we approved sixteen county burials at a cost of \$44,404.
- All were cremations.
- For all of 2023, thirty-seven county burials were approved at a cost of \$108,756. All were cremations.

Child Care



Child Care

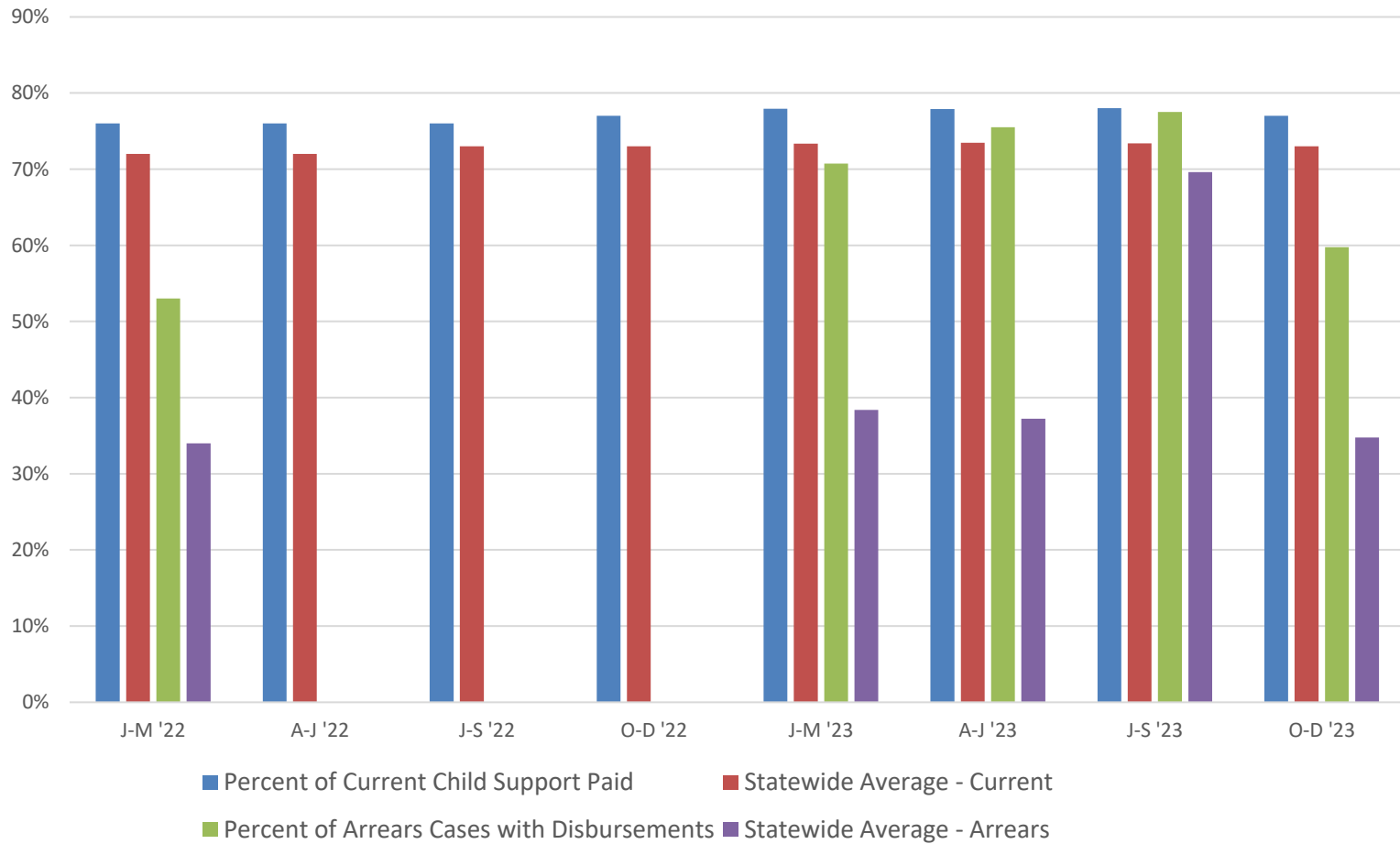
- During the 4th quarter, we served 57 basic sliding fee cases.
- Twelve (12) cases were served by MN Family Investment Program childcare.
- Eight (8) cases were served by Transition Year childcare.
- This year to date we utilized \$276,033 or 70% of our allocation for basic sliding fee childcare.



Fraud

- New fraud investigation referrals year to date 2023 totaled 91 with 86 completed.
- Overpayments year to date 2023 totaled \$38,252. Fraud payments received totaled \$38,869 thanks to large tax recoveries.

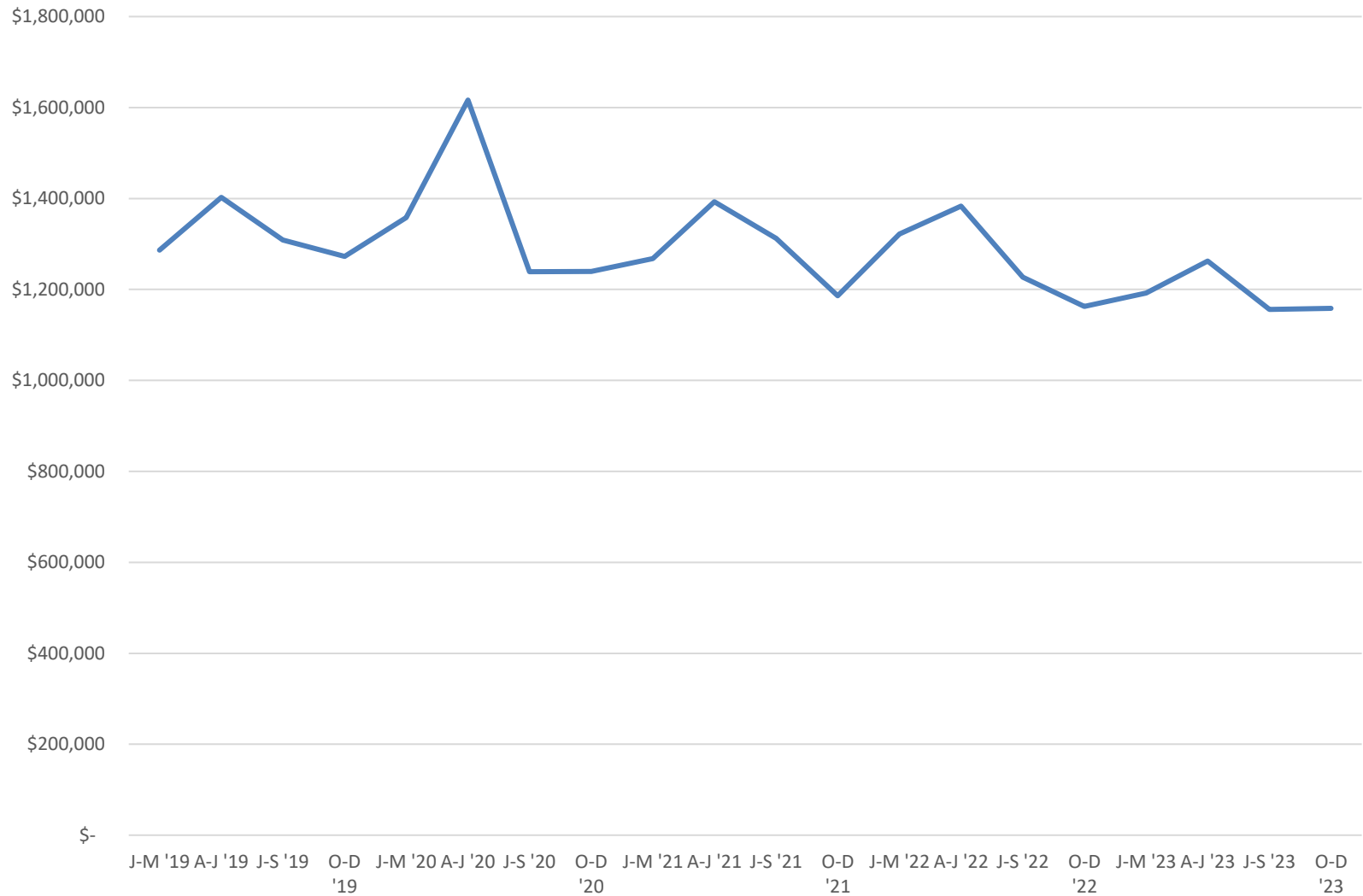
Child Support



Child Support

- 77% of current child support was paid compared to the state average of 73%.
- 60% of arrears cases had disbursements compared to the state average of 35%.

Child Support Collections



Child Support Collections

- During the 3rd quarter of 2023, \$1,156,295 was collected in child support.

AGENCY UPDATES & SPECIAL PROJECTS



Business Office



As of December 31, 2023

- Total Revenues \$18,571,447.65
- **Budgeted Annual Revenues** **\$20,685,273.00**

- Total Expenditures \$18,601,524.48
- **Budgeted Annual Expenditures** **\$20,685,273.00**

- Total Staff/Board Payroll \$ 8,521,148.27
- Active Staff = 133

- The agency upgraded two of its fleet vehicles and replaced some copiers and laptops through the capital expenditure budget.