



QUARTERLY REPORT
JULY- SEPTEMBER 2023



**HEALTH &
HUMAN
SERVICES**
FARIBAULT &
MARTIN
COUNTIES

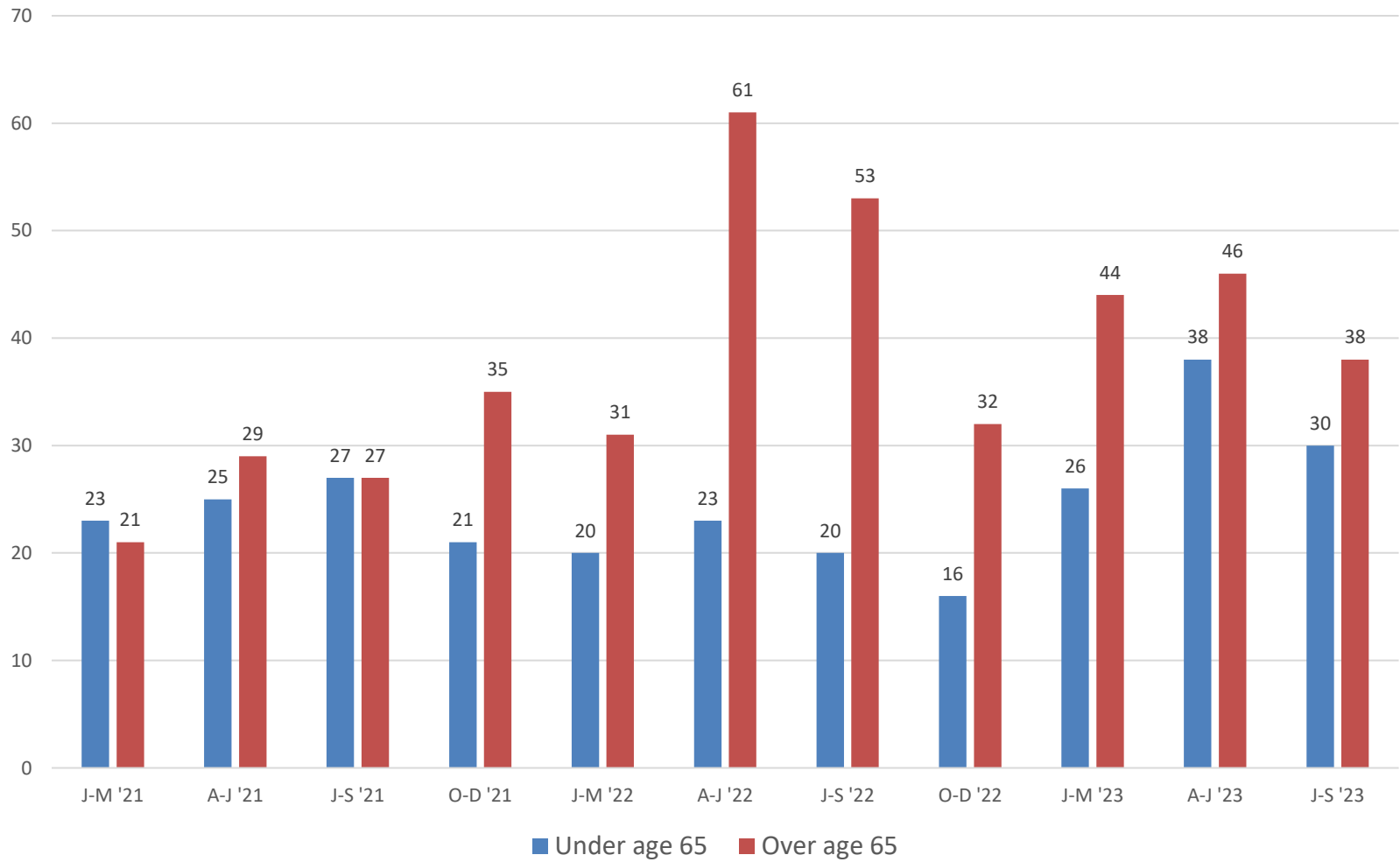
PROGRAMS AND SERVICES TO SUPPORT INDIVIDUALS



Goal I.A

All residents will safely live within the community and be free to participate at their highest functional level.

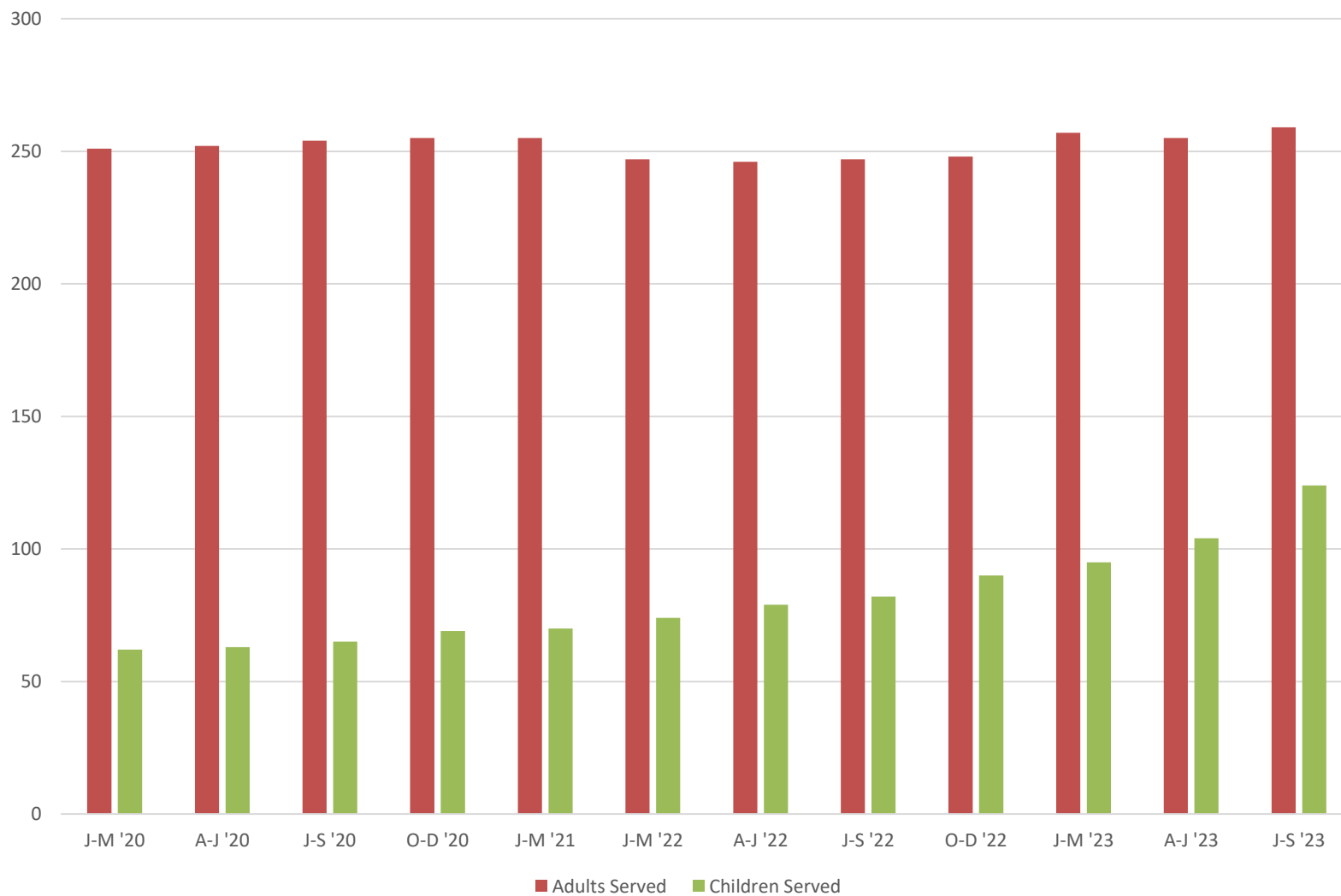
MnCHOICES Referrals



MNCHOICES Referrals to Open to Waiver Services

- There were 30 referrals for MnCHOICES for people under the age of 65 this past quarter.
- There were 38 referrals for MnCHOICES for people over the age of 65 this past quarter. 23 of these referrals accepted the MnCHOICES assessment.
- Additionally, there were 21 County of Location assessment referrals and six (6) Personal Care Attendant assessment referrals.

Developmental Disabilities Case Management

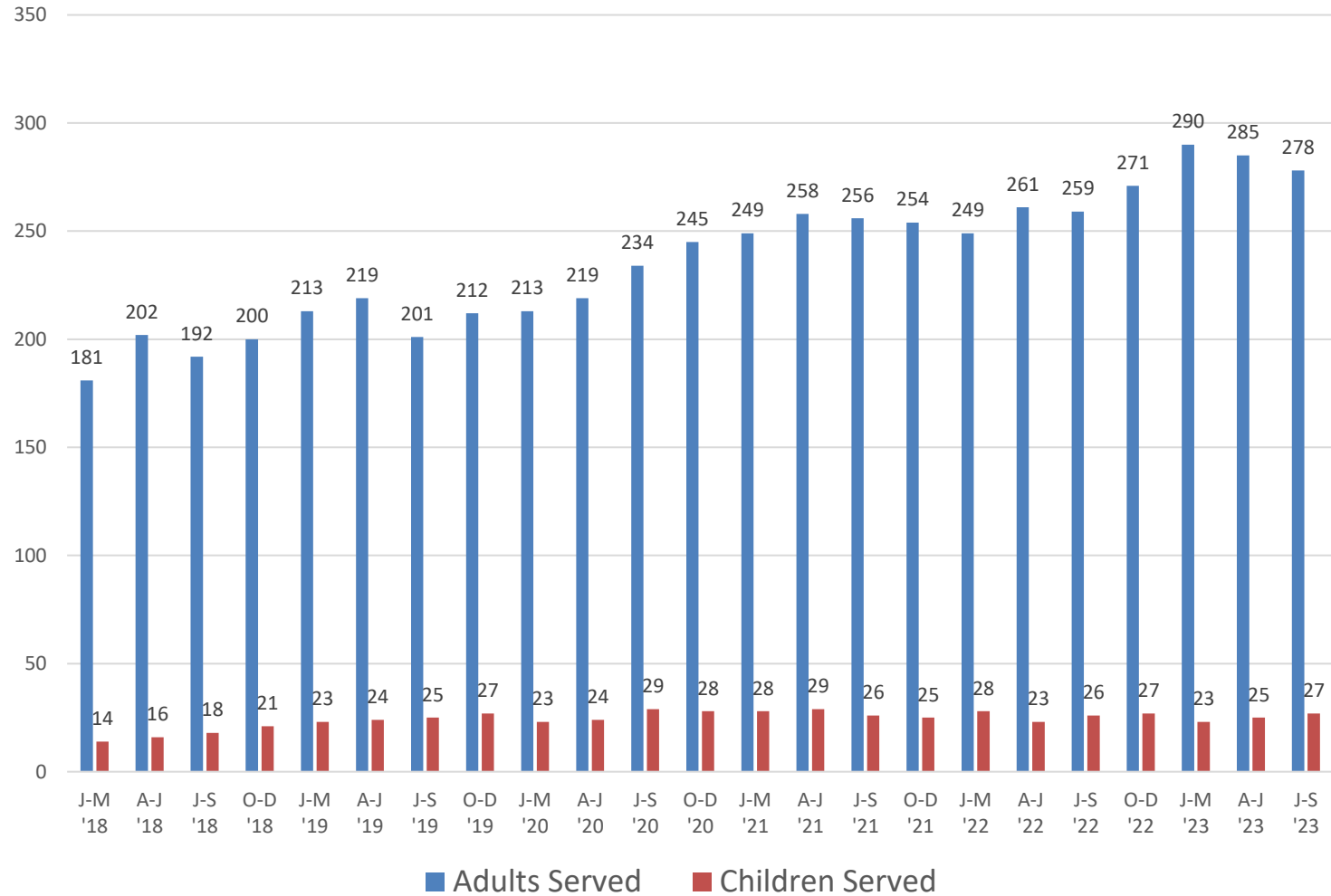


Developmental Disabilities Case Management

- All twenty of the children referred for Developmental Disabilities Case Management were determined eligible for Rule 185 case management services.
- Clients referred for DD case management now must be determined disabled through the State Medical Review Team (SMRT), which has been slow.



CADI/CAC/BI Waiver Caseload



CADI – Community Access for Disabled Inclusion

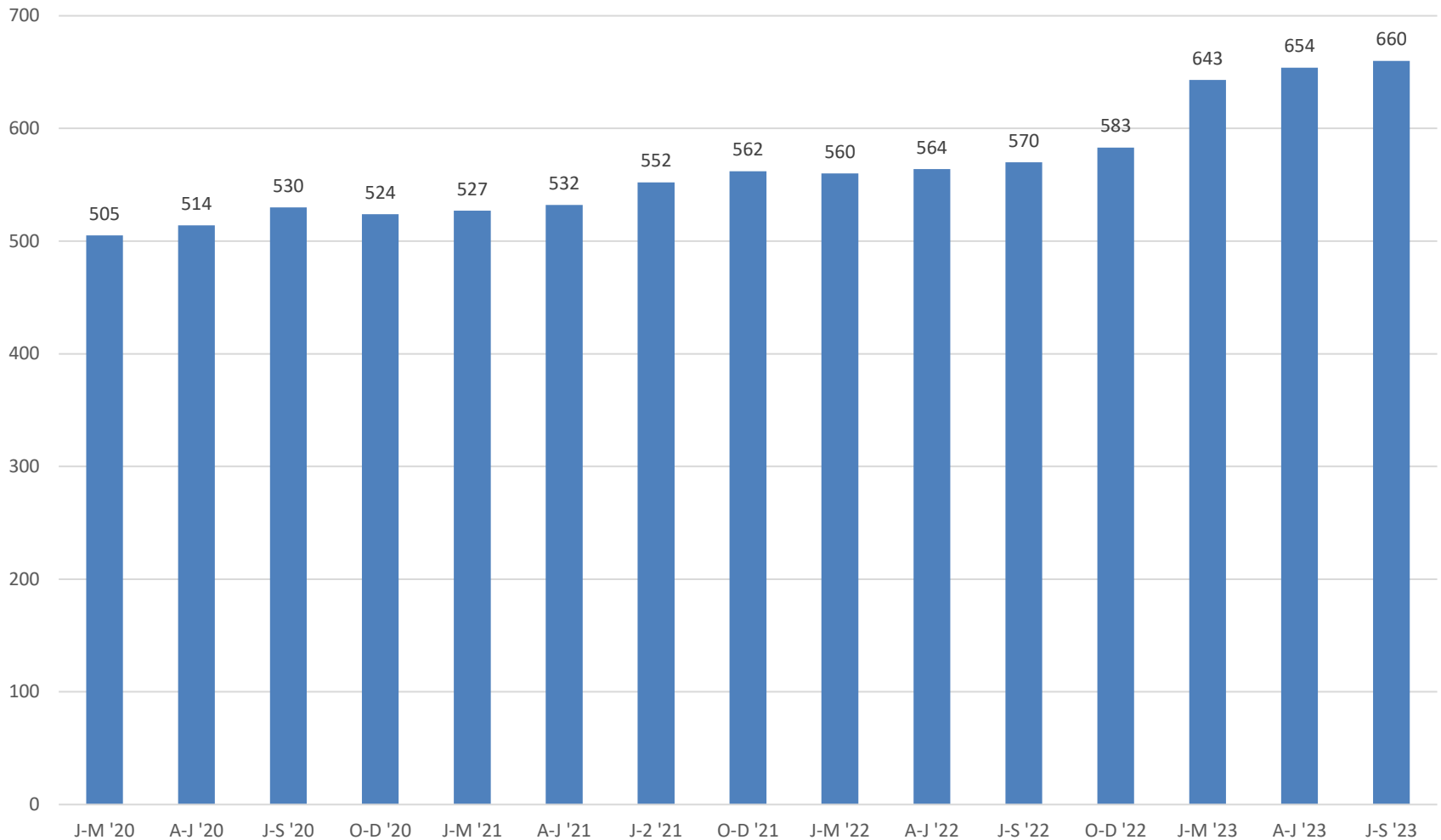
CAC – Community Alternative Care

BI – Brain Injury

CADI/CAC/BI Waiver Caseload

- 15 CADI referrals were accepted and 83% of the referrals were assessed within the 20 day requirement.

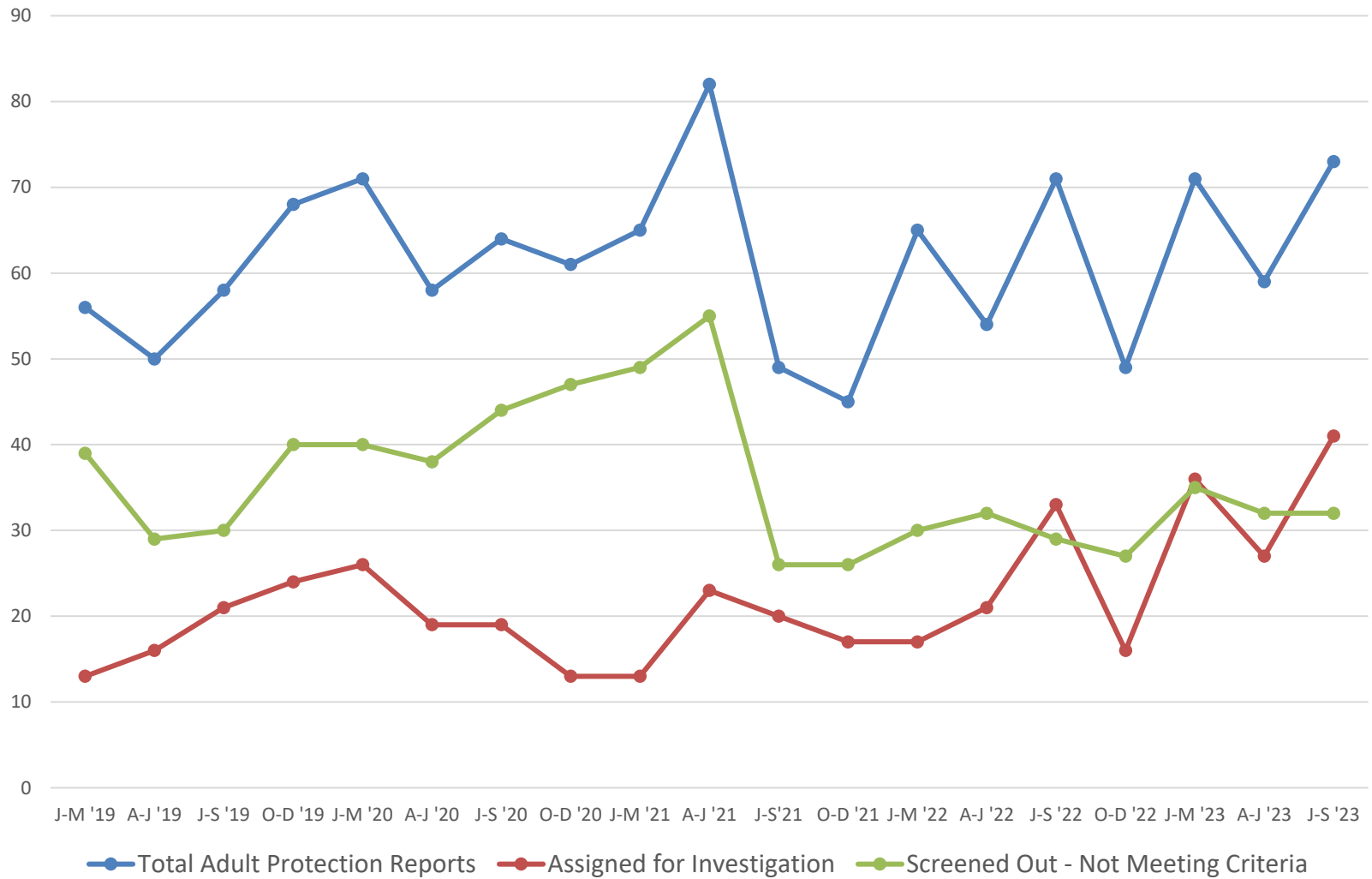
65+ Care Coordination Caseload – Minnesota Senior Health Options (MSHO)



Minnesota Senior Health Options & Elderly Waiver

- MSHO is managing a caseload of 660 clients as of September 30, 2023.
- Staff completed 68 long-term care assessments in addition to the 38 new community referrals and 42 referrals from the managed care organizations (MCOs)
- There are 12 clients needing homecare services. Nurses have called an average of 6 providers/client without success in securing services.

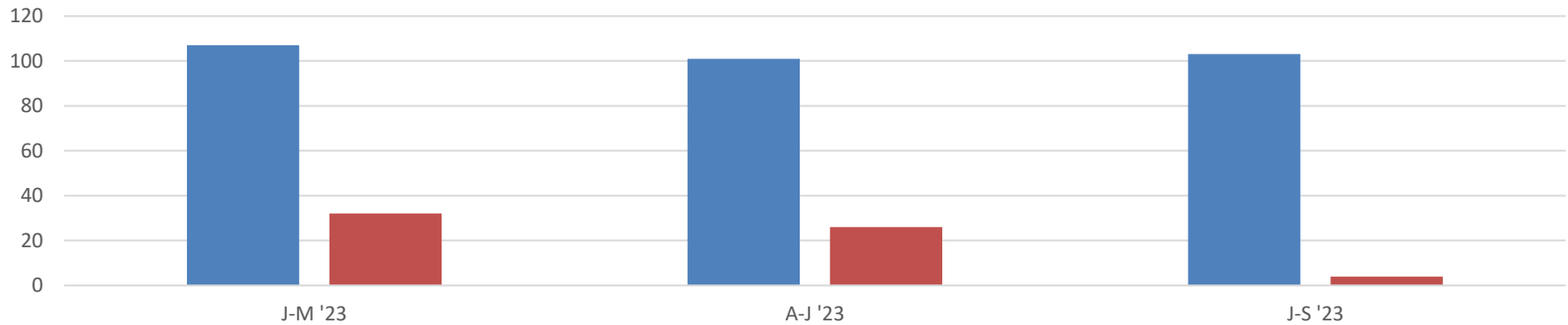
Adult Protection



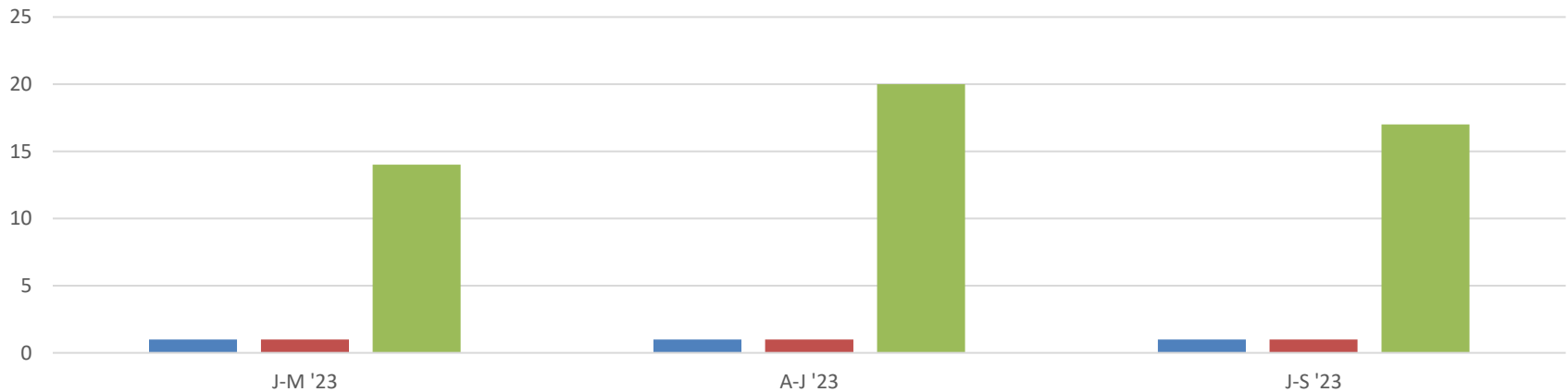
Adult Protection

- During Quarter 3, 73 adult protection reports were received.
- 41 of the reports were assigned for investigation.
- 32 were screened out as not meeting criteria.
- One (1) was assigned for emergency protective services.

Guardianship Services



■ Total number of clients under guardianship paid by agency ■ Total number of guardianships court ordered to our agency

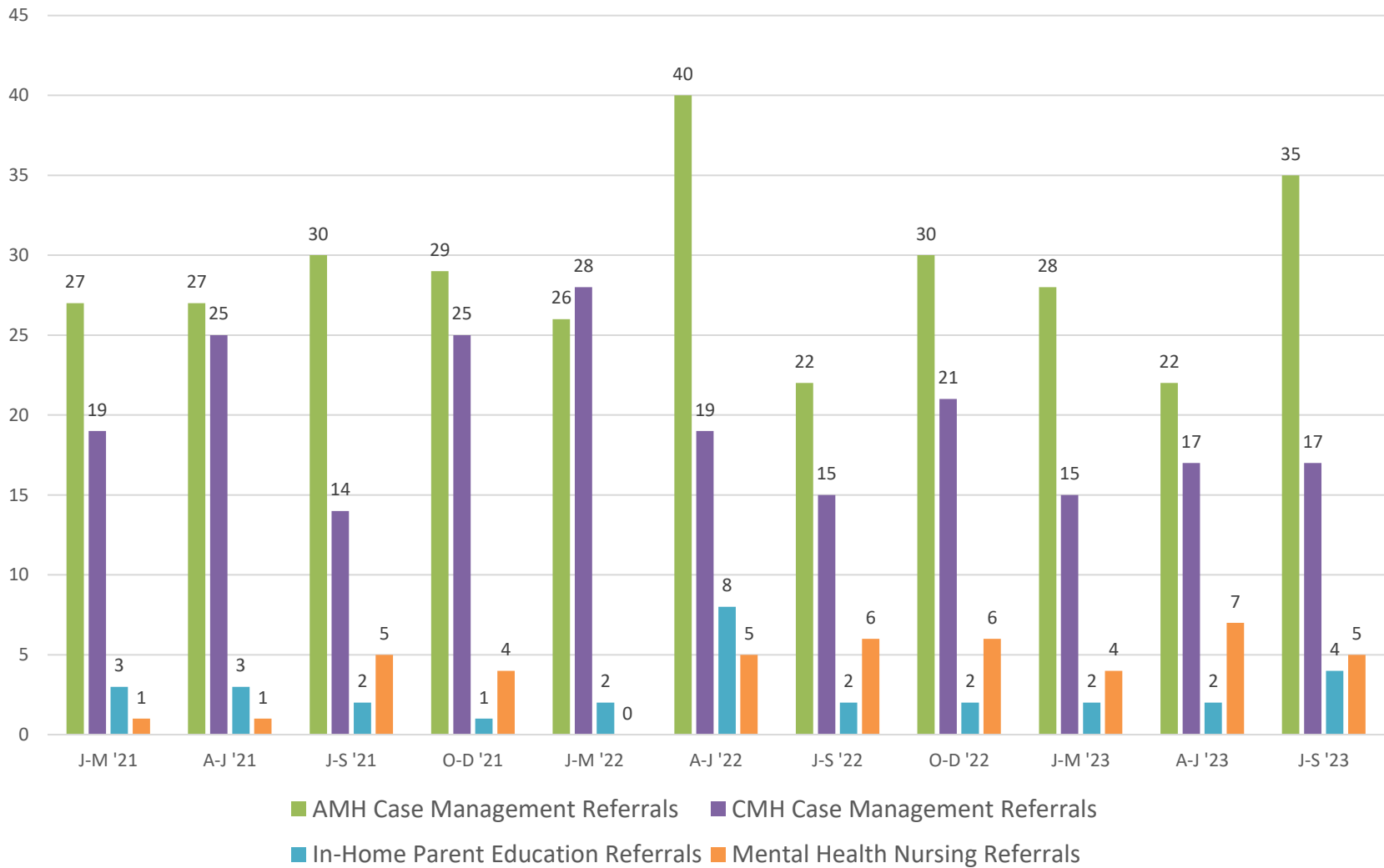


■ Total number of new guardianship requests ■ Total number of emergency guardianship requests
■ Total number of guardianships reviewed (annual reviews)

Guardianship Services

- We have 103 individuals court ordered for guardianship services paid for by Faribault & Martin Counties.
- Of the 103 clients, four (4) are being providing guardianship services by our counties until a successor guardian can be identified.
- 17 clients received annual review of guardianship services. The new standard will be to review all clients on guardianship annually to determine continued need for service.
- One (1) new client was evaluated for guardianship services and was approved by the screening team. One (1) emergency guardianship was requested.

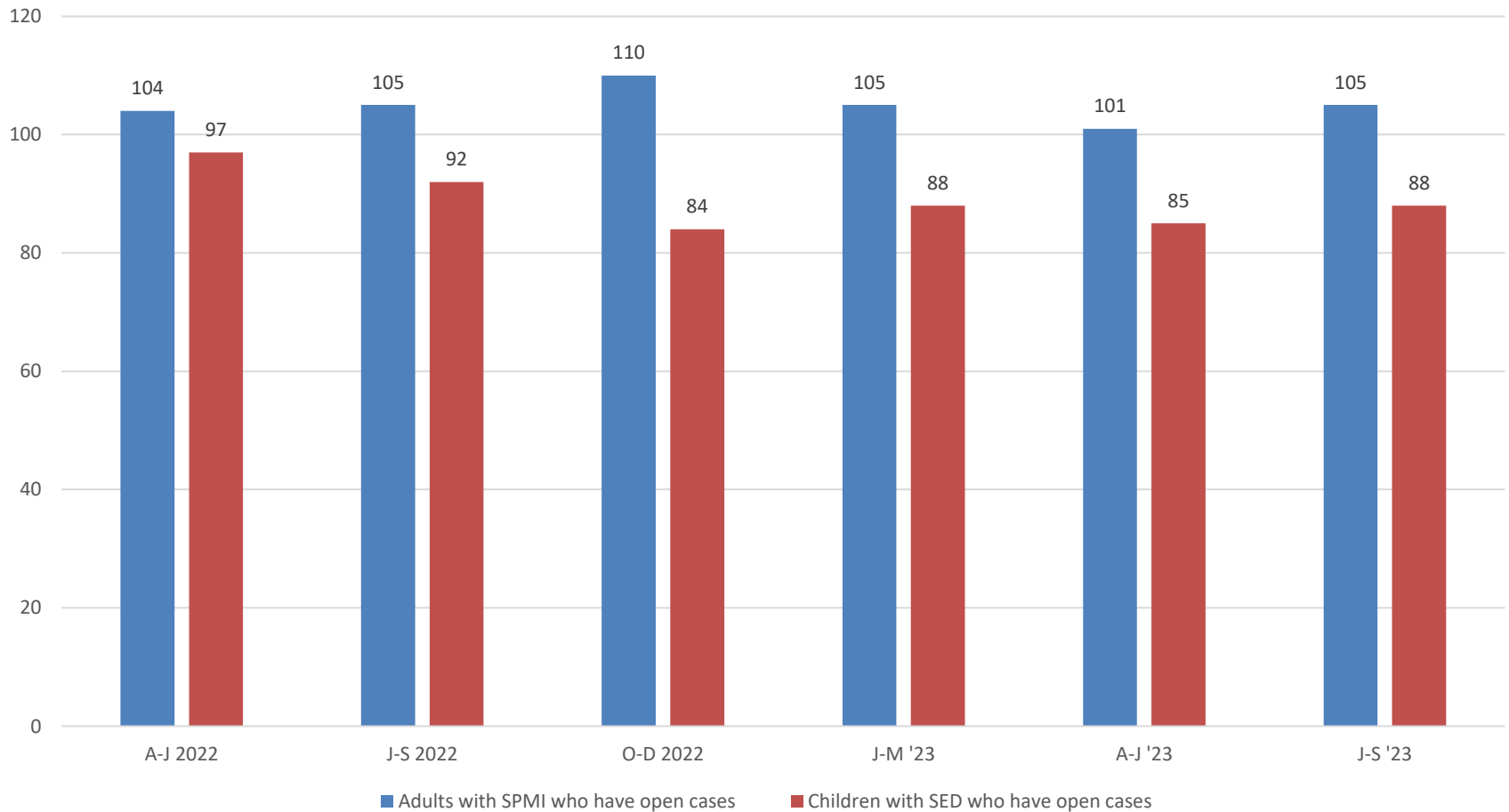
Mental Health Referrals



Mental Health Referrals

- We had 35 new referrals for Adult Mental Health Services, 17 new referrals for Children's Mental Health Services, four (4) referrals for In-Home Parent Education, and five (5) referrals for mental health nursing services this past quarter.

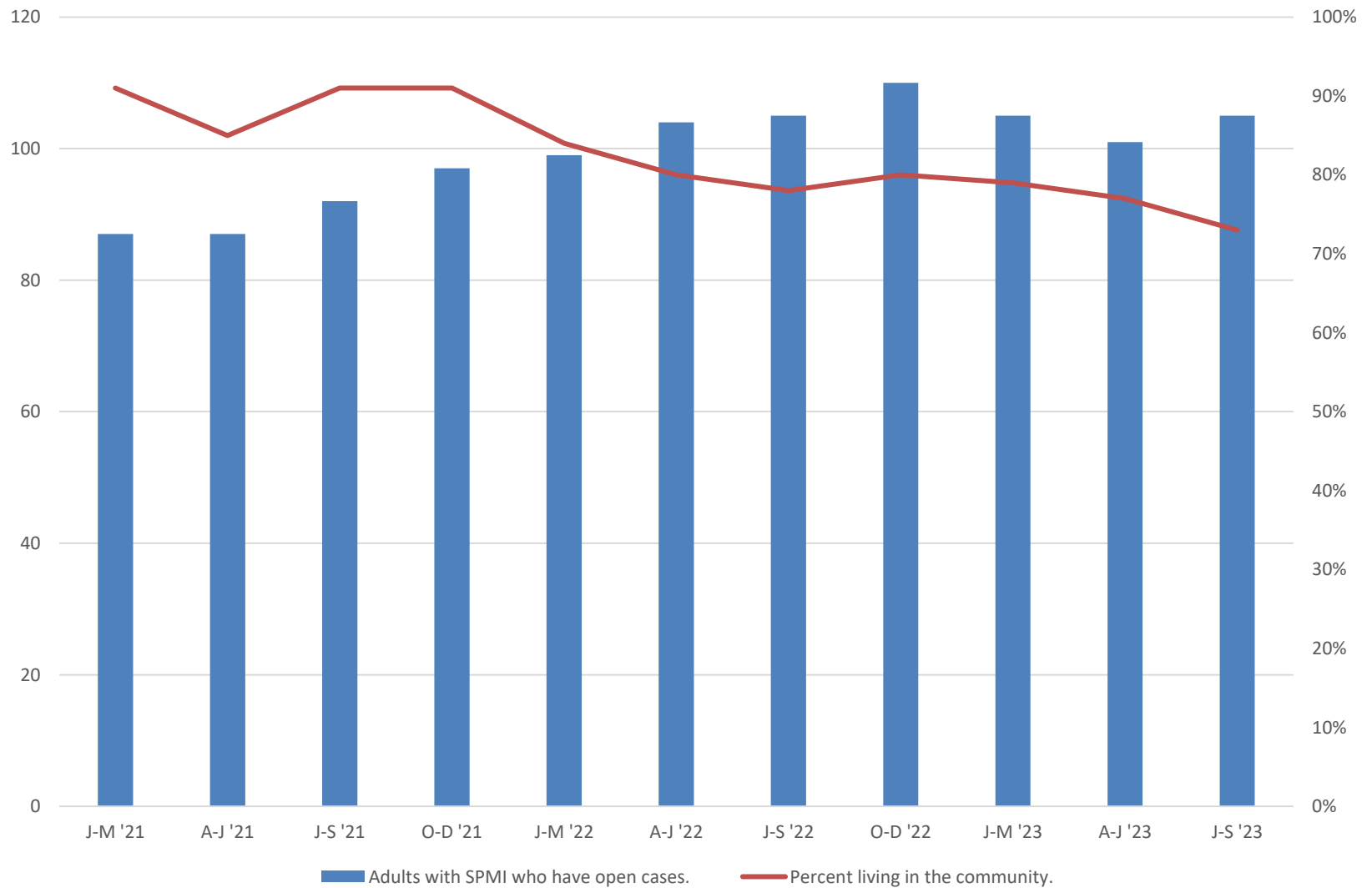
Mental Health Caseloads



Mental Health Caseloads

- The adult mental health caseload this quarter was 105 cases.
- The average adult mental health caseload this quarter was 26.5 (standard is 30 cases per case manager). We were short-staffed for most of the quarter.
- We had 88 children who meet Severe Emotional Disturbance (SED) criteria open to targeted case management.
- The average children's mental health caseload this quarter was 15.5 (standard is 15 cases per case manager).

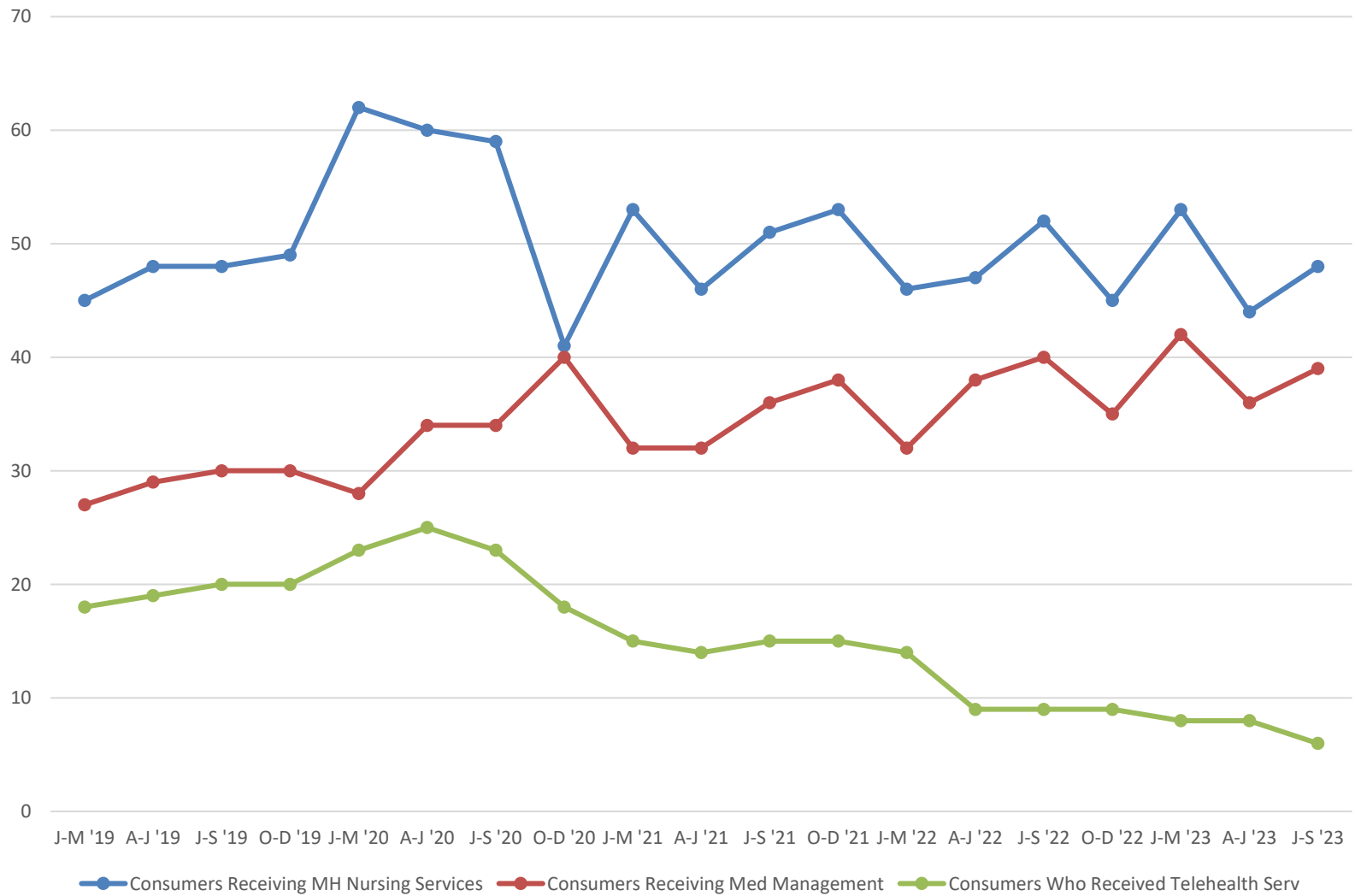
Adults with Serious and Persistent Mental Illness



Adults with Serious and Persistent Mental Illness

- Of the 105 adults with serious and persistent mental illness open to targeted case management services, 73% are living within the community.

Mental Health Nursing Services



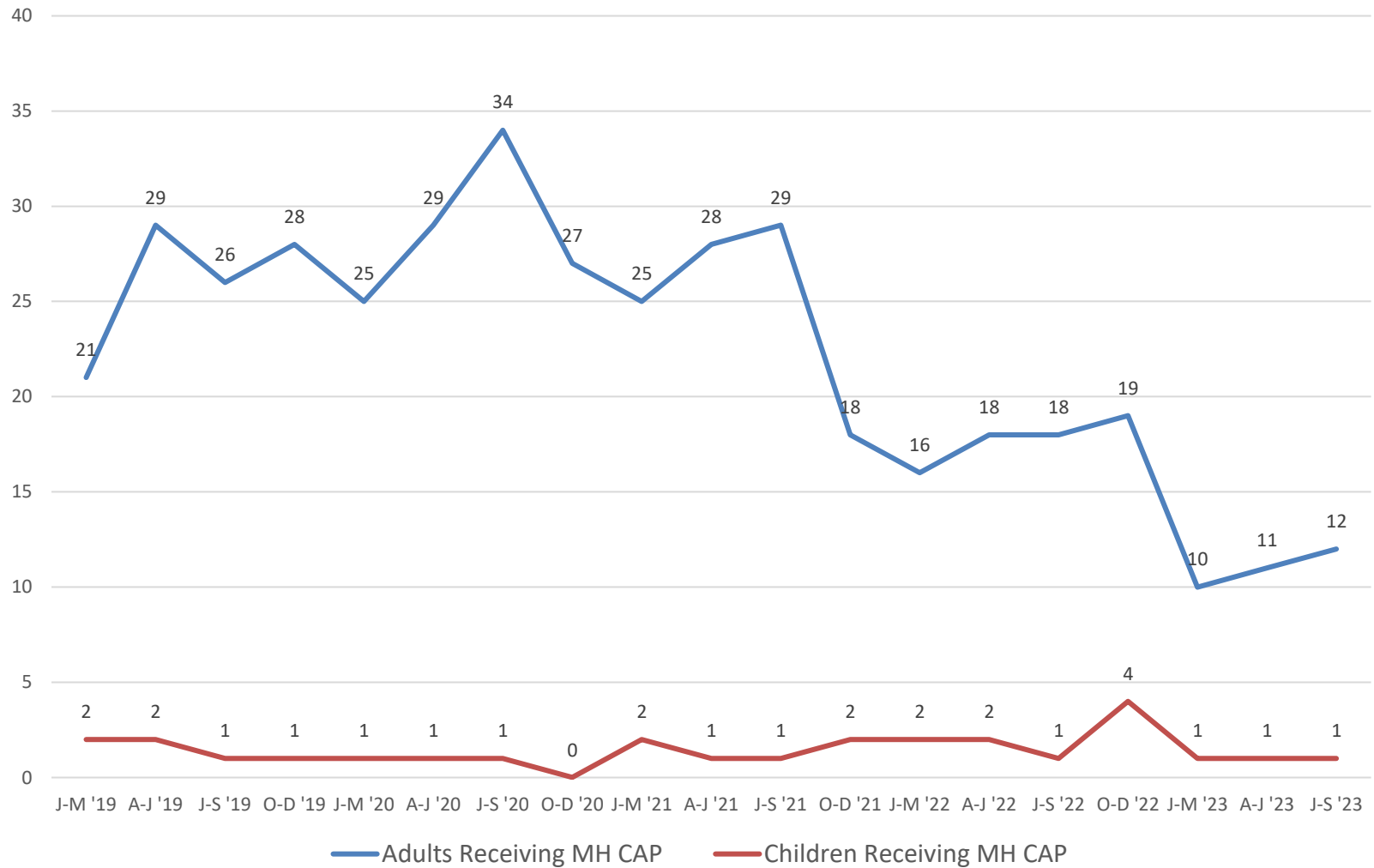
Mental Health Nursing

- We have 48 consumers receiving mental health nursing services.
- 39 consumers are receiving medication management.
- Six (6) consumers are receiving telehealth services.

Children's Mental Health



Mental Health Client Assistance Program



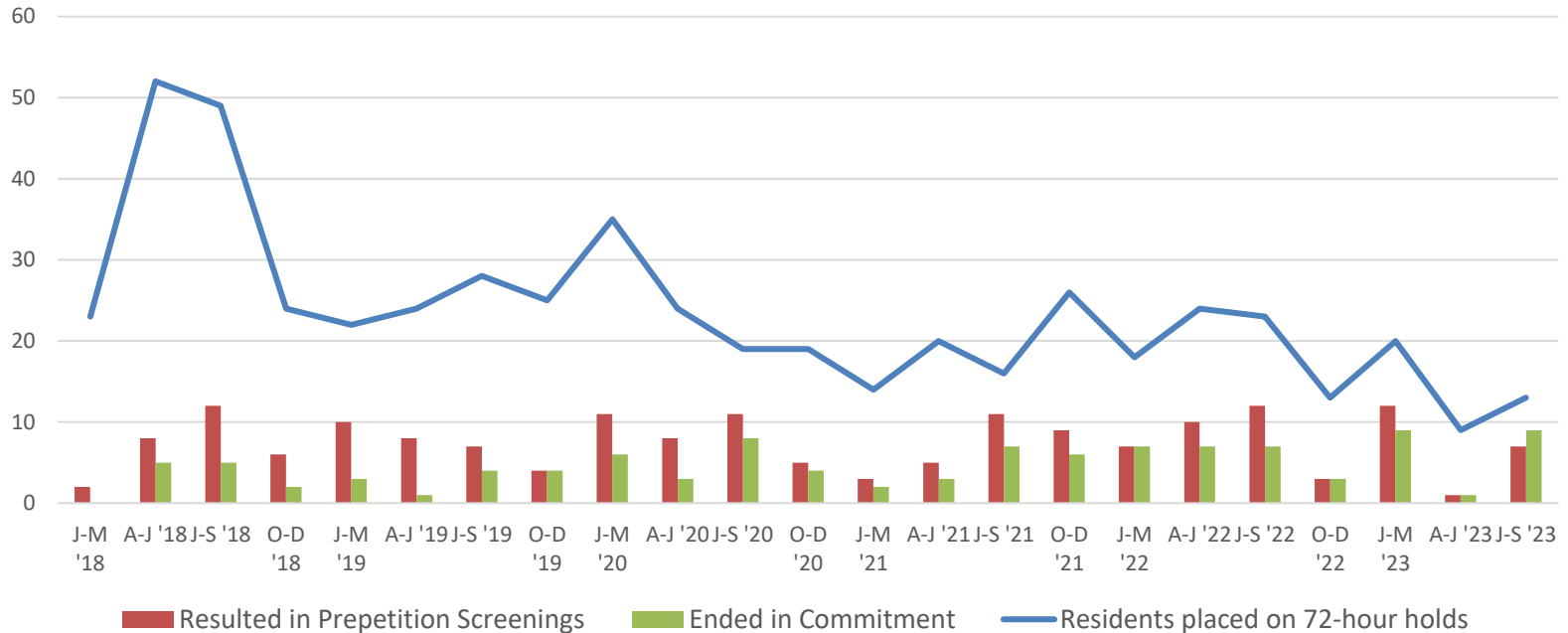
Mental Health Client Assistance Program

- The Mental Health Client Assistance Program (MHCAP) assists adults, youth, and their families who have no insurance or expensive insurance with accessing free or affordable mental health services. MHCAP contracts with local mental health agencies.
- In this quarter, we had 1 (one) child and 12 adults who used the MH CAP program.

Clubhouse Activities

- The third quarter of the year saw 41 different members, along with several guests, attend an activity, drop in, or come to board meetings. The Drop-In Center was open (or had an outside activity scheduled) a total of 64 days this quarter and was utilized a total of 64 days as well. **We approved a total of ten new member applications, which is exciting as it is our highest number of new members in a quarter in quite some time.**
- Activities at the clubhouse this quarter included our usual monthly multiple craft days (plastic canvas, embroidery, painting, crochet, diamond painting, etc.), wood burning, scrapbooking, board games, Wii bowling, movies + pizza and birthday cake, and a cookout lunch and Bingo as well. We also held our monthly board meetings, as well as a CAC meeting in which our guest provided lots of great information about changes and benefits through the county's income maintenance program. Many of these activities, especially the craft activities, are member-led.
- A few clubhouse members as well as several Human Services employees generously helped ensure the clubhouse was available through "open" times and different activities on days that the coordinator was unable to be at the clubhouse.
- Clubhouse activities outside of the clubhouse included multiple rounds of miniature golf, walk groups, pontoon rides on Fairmont lakes, trips to free local community meals, and monthly shopping trips to Mankato and area Dollar General stores. We also went to the Como Zoo, Minnesota State Fair, and the Clay County IA Fair.
- "10 County" Activities this quarter included a Moon Dogs baseball game, the Stakeholders Meeting, a mental health walk in Brown County, the Heritage Horses farm outside New Ulm, and a trip to the University Of Minnesota Arboretum which included lunch as well.

Residents Placed on 72-hour Holds and Results of 72-hour Holds



3rd Quarter 2023 Costs:
 Faribault Mn Sex Offender Prog – \$17,007
 Faribault Mn State Hospital - \$531
 Martin Mn Sex Offender Prog – \$51,224
 Martin Mn State Hospital – \$30,334

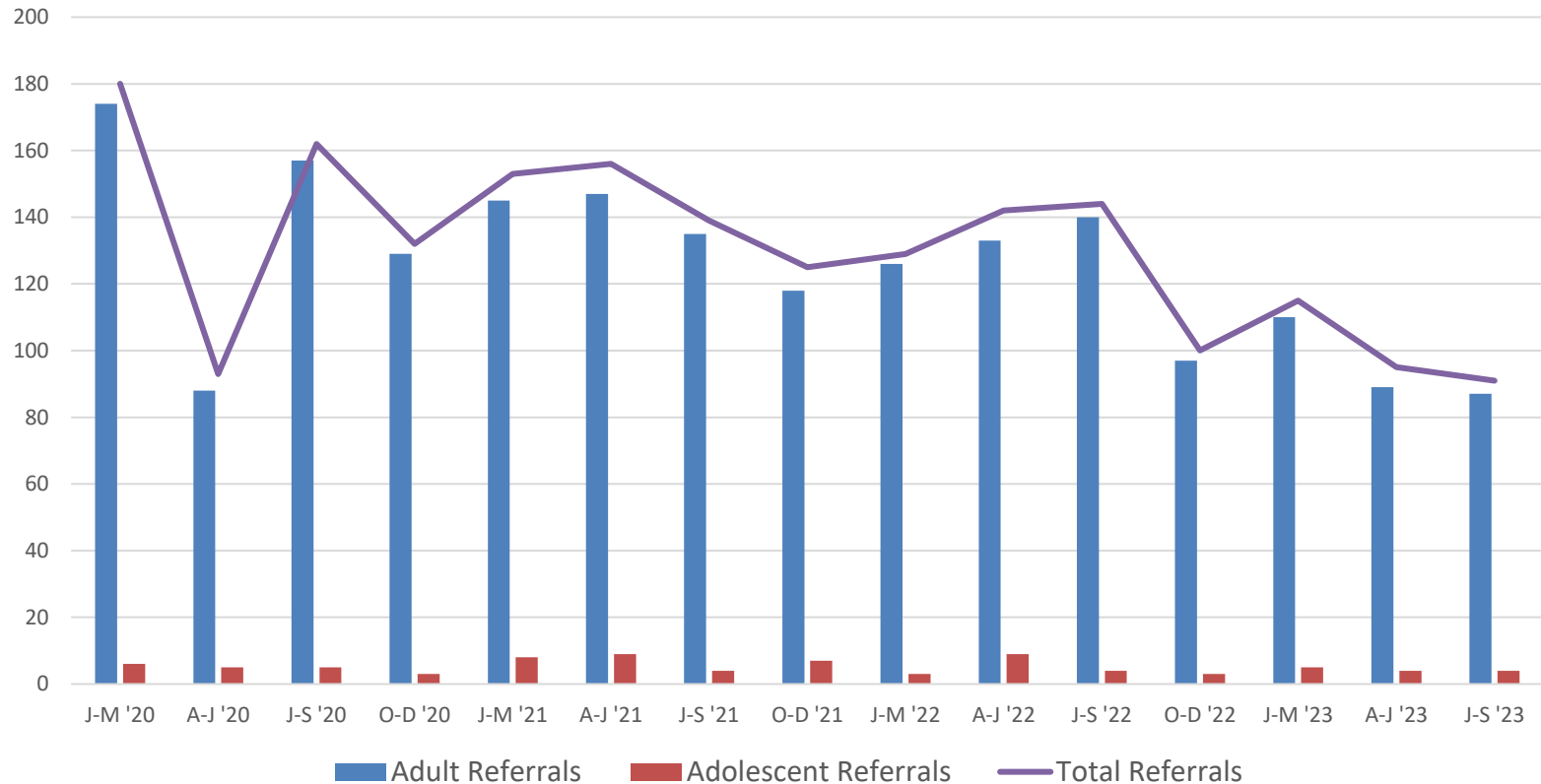
Residents Placed on 72-Hour Holds

- During the quarter, seven (7) prepetition screenings was completed and resulted in mentally ill/chemical dependency commitment.

Goal I.B.

High risk juveniles and adults will develop into productive, law abiding members of the community.

Chemical Dependency Evaluations

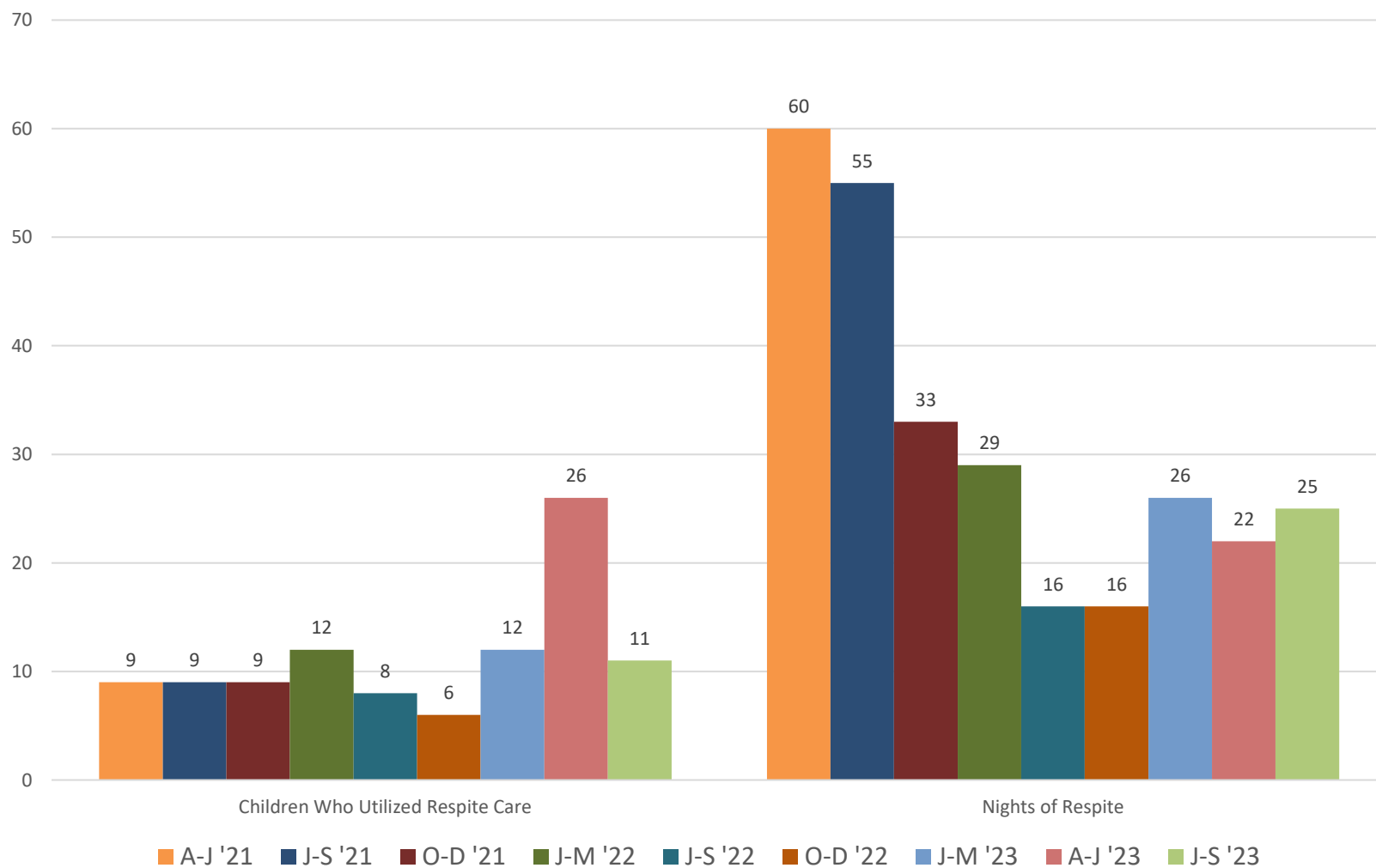


100% of high risk youth and adults received chemical dependency evaluations within 30 days of a court, self, or agency referral.

Chemical Dependency Evaluations

- We received 87 adult referrals for comprehensive assessments and four (4) referrals for adolescents, for an average of 30 referrals per Licensed Alcohol and Drug Counselor (LADC)
- All assessments were completed within 30 days of the referral

Mental Health Respite Grant



Mental Health Respite

- In this quarter, we had 11 children utilize respite for a total of 25 nights of respite care.
- Respite activities included overnights with licensed providers and unlicensed providers, baseball equipment, aquatic park passes, driver's training, CER activities, and pool passes.

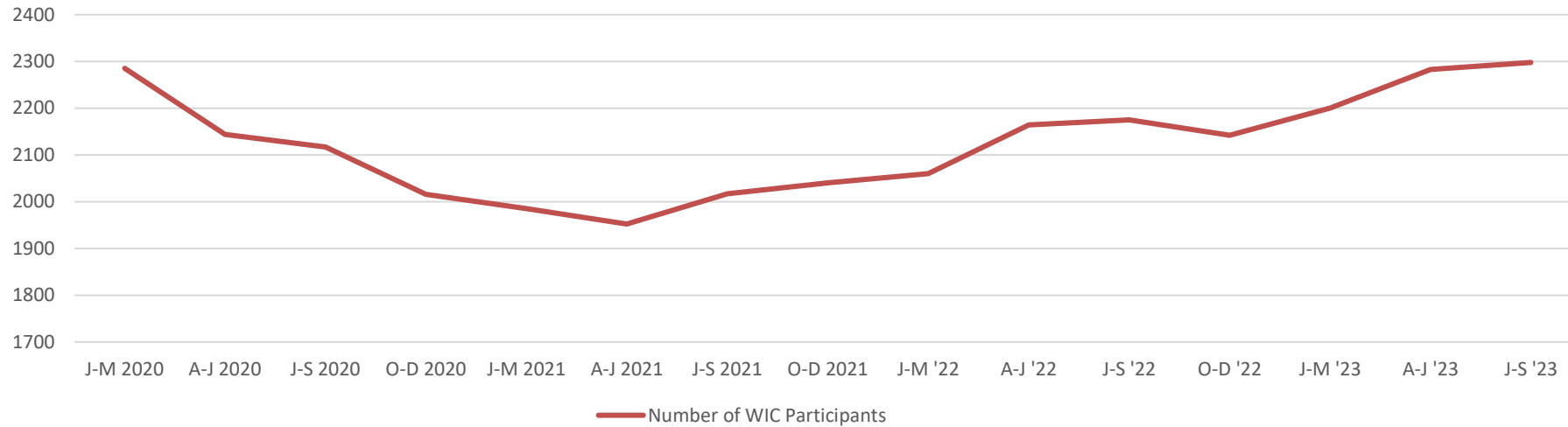
PROGRAMS AND SERVICES TO SUPPORT FAMILIES



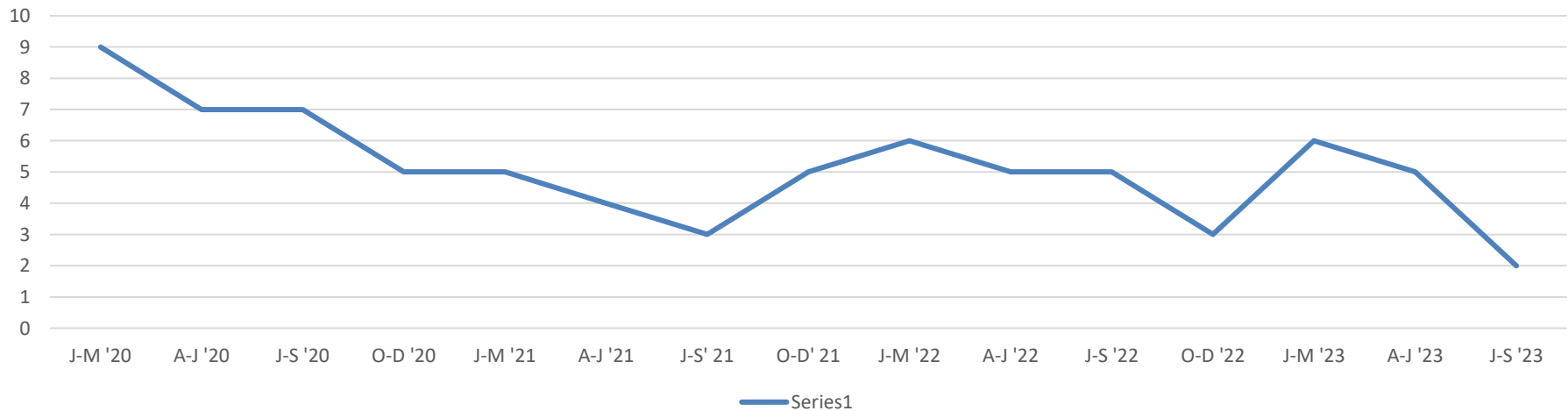
Goal II.A.

Families will have healthy pregnancies, deliveries, and parenting so all children will grow and develop to their full potential. Help parents prevent overweight in their children by influencing their health-related knowledge, attitudes, and behaviors. Increase the duration of breastfeeding among Minnesota WIC participants.

WIC Participation



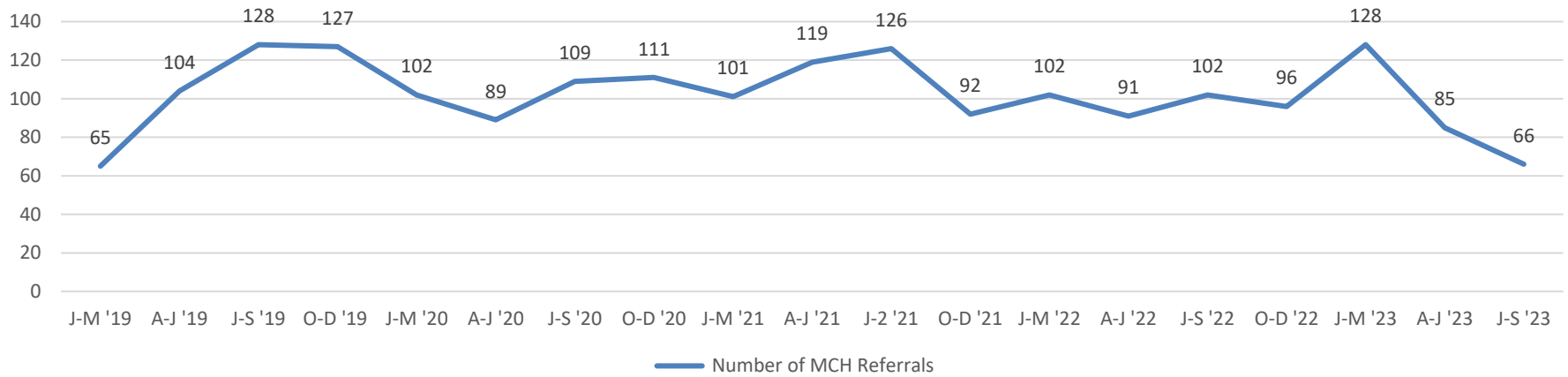
Pregnant or Parenting Teens



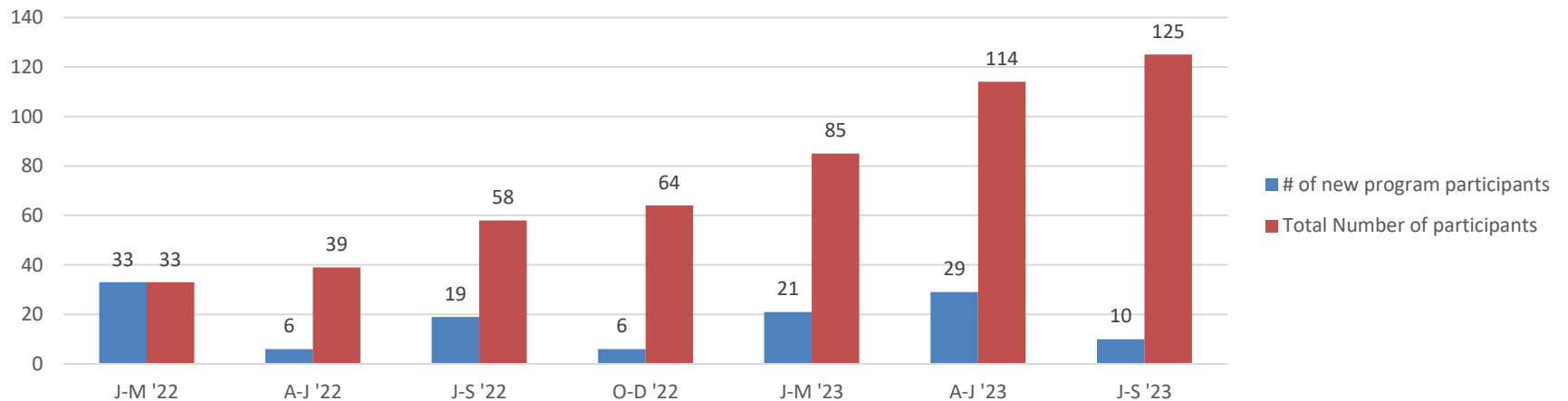
WIC – Pregnant/Parenting Teens

- The agency serviced 2298 WIC clients during Quarter 3, 2023.
- We served 2 pregnant or parenting teens in WIC this quarter.
- The WIC Peer Breastfeeding Program is serving 57 clients at the end of the quarter. Overall, 67 clients were referred to lactation services.
- WIC resumed in-person services in August, 2023. This has gone well and staff enjoy having clients back in the office for visits.

Maternal Child Health Referrals



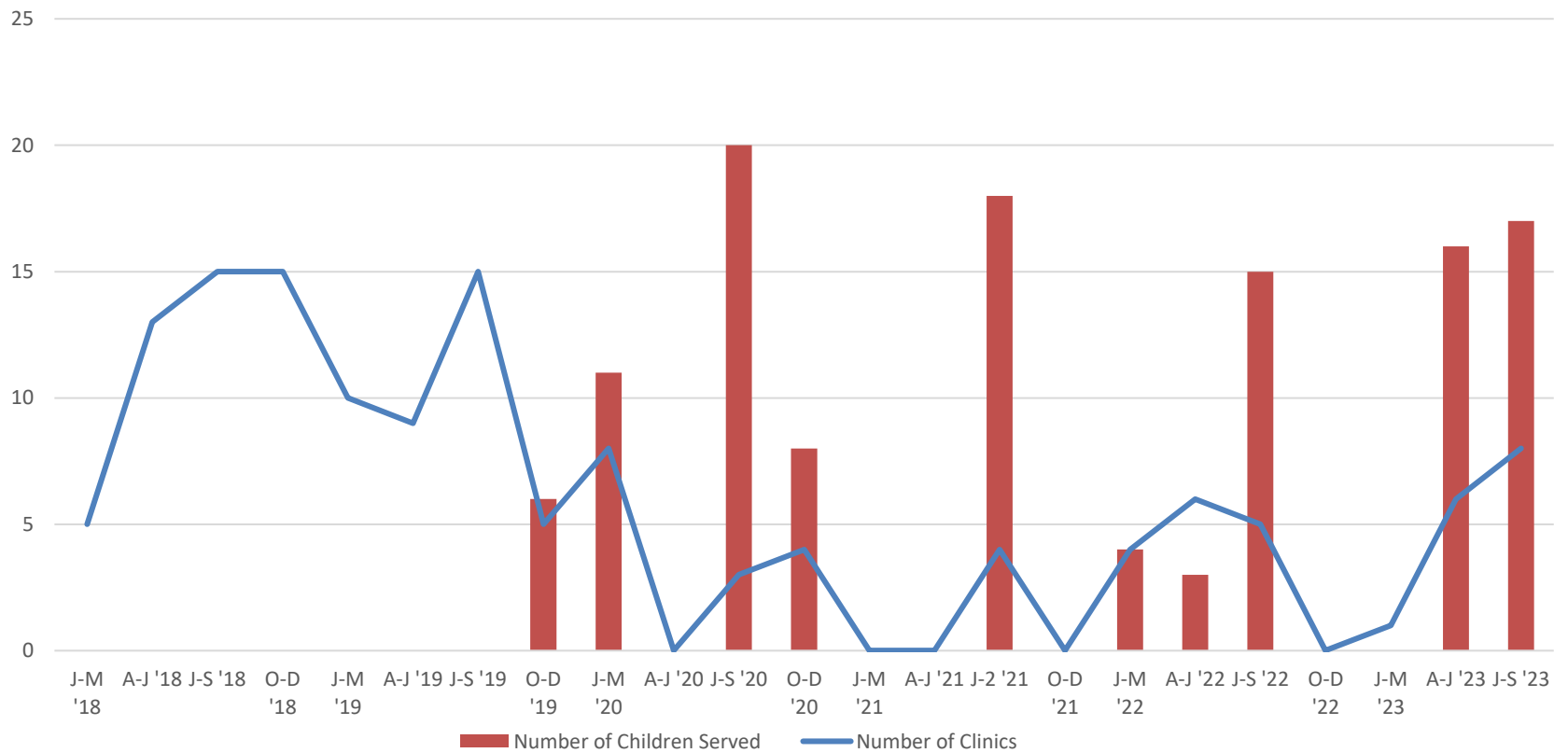
Follow Along Program



Maternal Child Health

- This quarter we received 66 referrals for pregnant and postpartum women.
- 10 new clients enrolled in the Follow Along Program.
- MCH nurses completed 7 home visits with prenatal and postpartum women this quarter and visited 10 new mothers in the hospital after delivery.

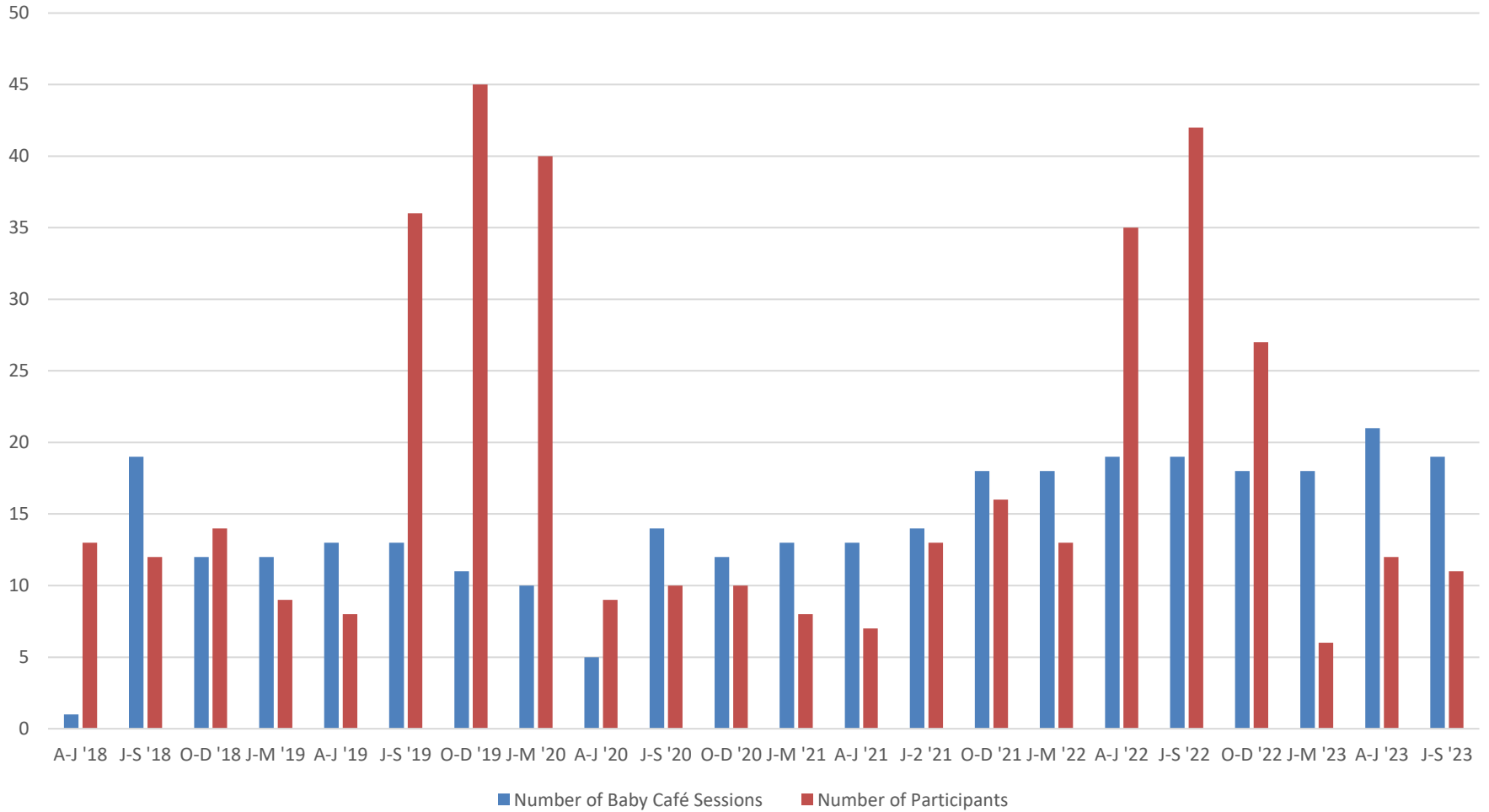
Number of Child & Teen Checkup Clinics



Child & Teen Checkup

- We held 8 child and teen check-up clinics this quarter, with 2 clinics in Faribault County and 6 in Martin County. We completed child and teen check-up visits for a total of 17 children.
- We worked with HeadStart to ensure all new children enrolling in services were able to be seen through our C&TC clinics. As a result, we added 3 new clinics dates to support visits with these families.

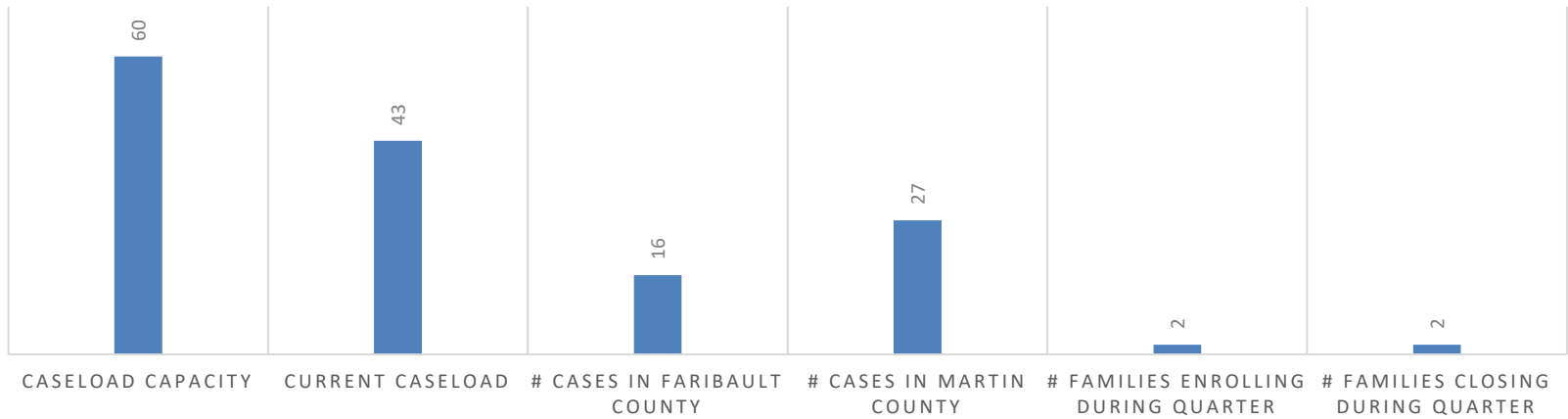
Baby Cafe



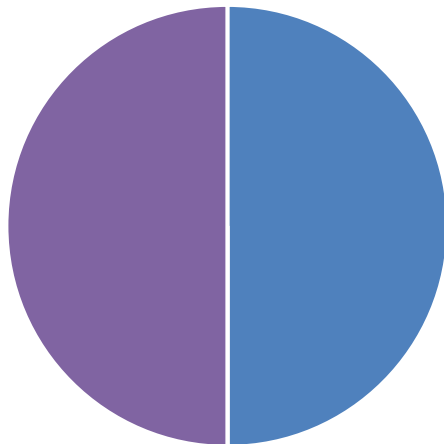
Baby Café

- We held 19 baby café clinics between both counties in Quarter 3 of 2023 serving 11 total families.
- Clinics are being offered in Fairmont weekly at the elementary school, bi-weekly in Blue Earth at United Hospital District and once per month at United South Central Schools.

HEALTHY FAMILIES AMERICA CASELOAD

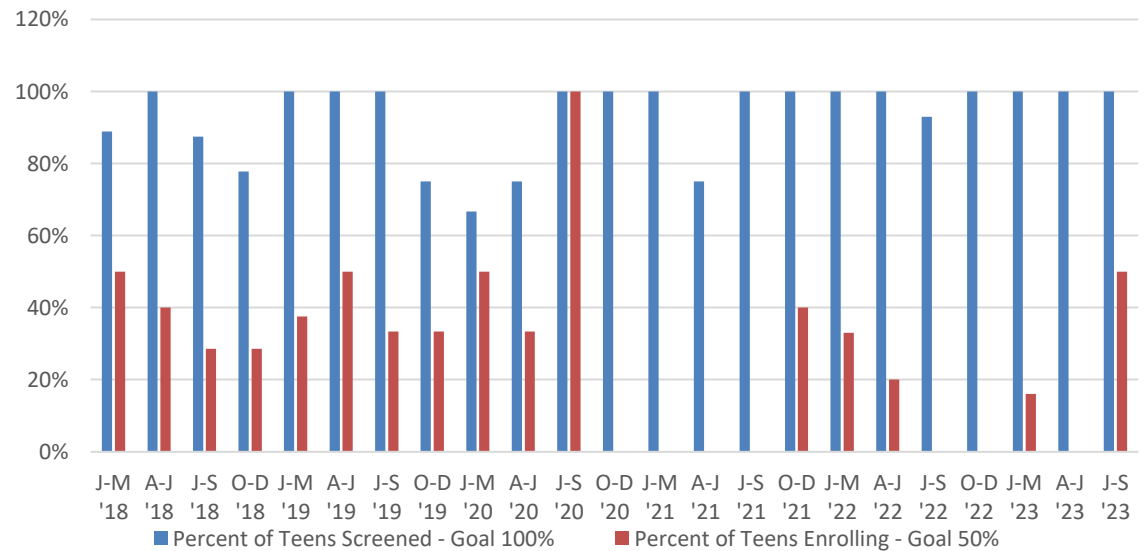


Reasons for Closures



- Moved out of service area
- Not able to contact
- Successfully completed program
- Closed due to personal reasons (work, etc.)

Teens Enrollment in HFA



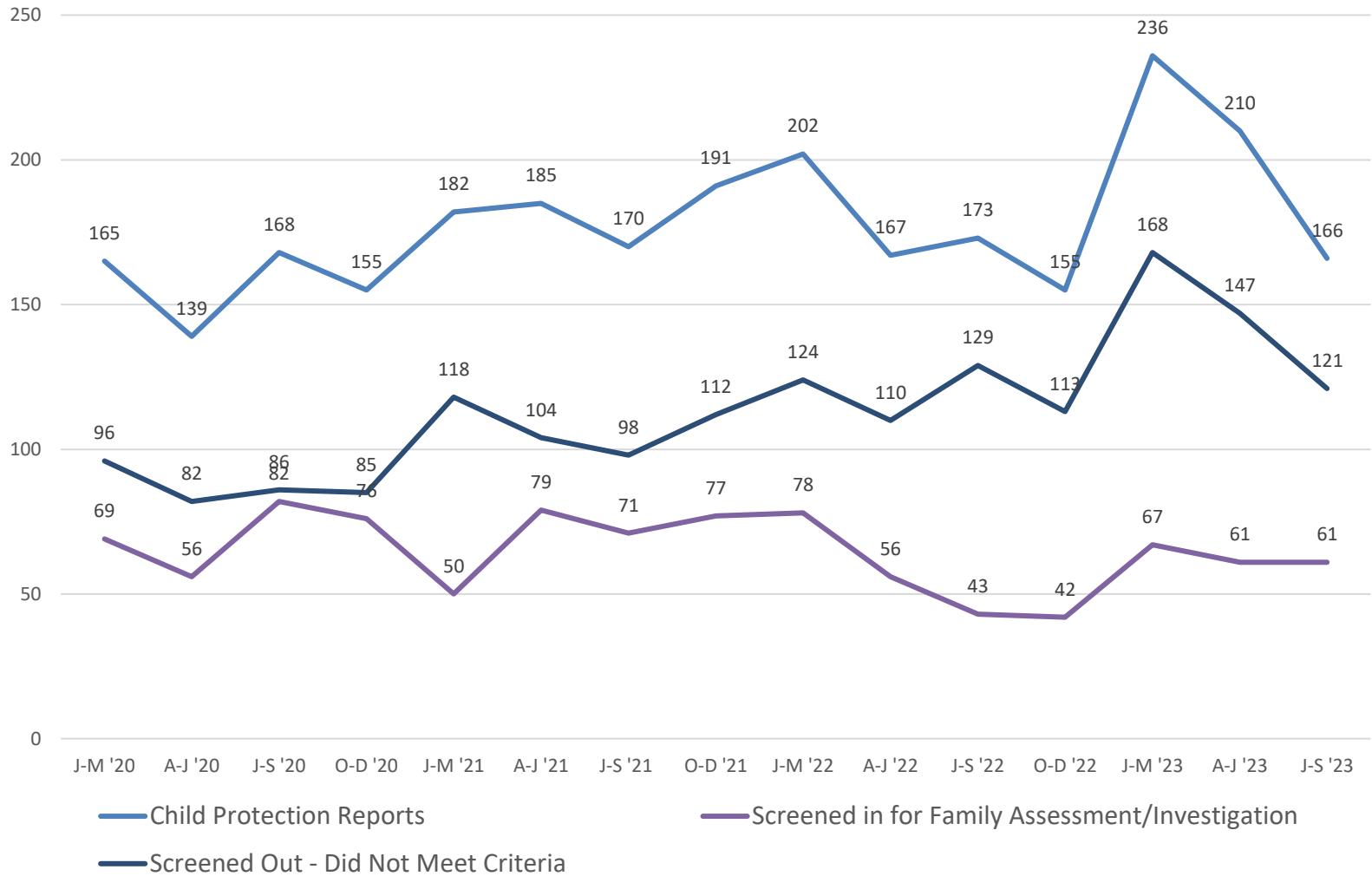
Healthy Families

- As of September 30, 2023 we had a caseload of 43 families, which is 71% of our target caseload size of 60 families.
- 16 cases are families who reside in Faribault County and 27 families reside in Martin County.
- We had 2 families enroll during the quarter. We continue to gain most of our referrals from our WIC program.
- We closed 2 families to services, 1 withdrawing and 1 moving out of the area.

Goal II.B.

Children will be raised in a healthy,
happy, safe, permanent family
environment.

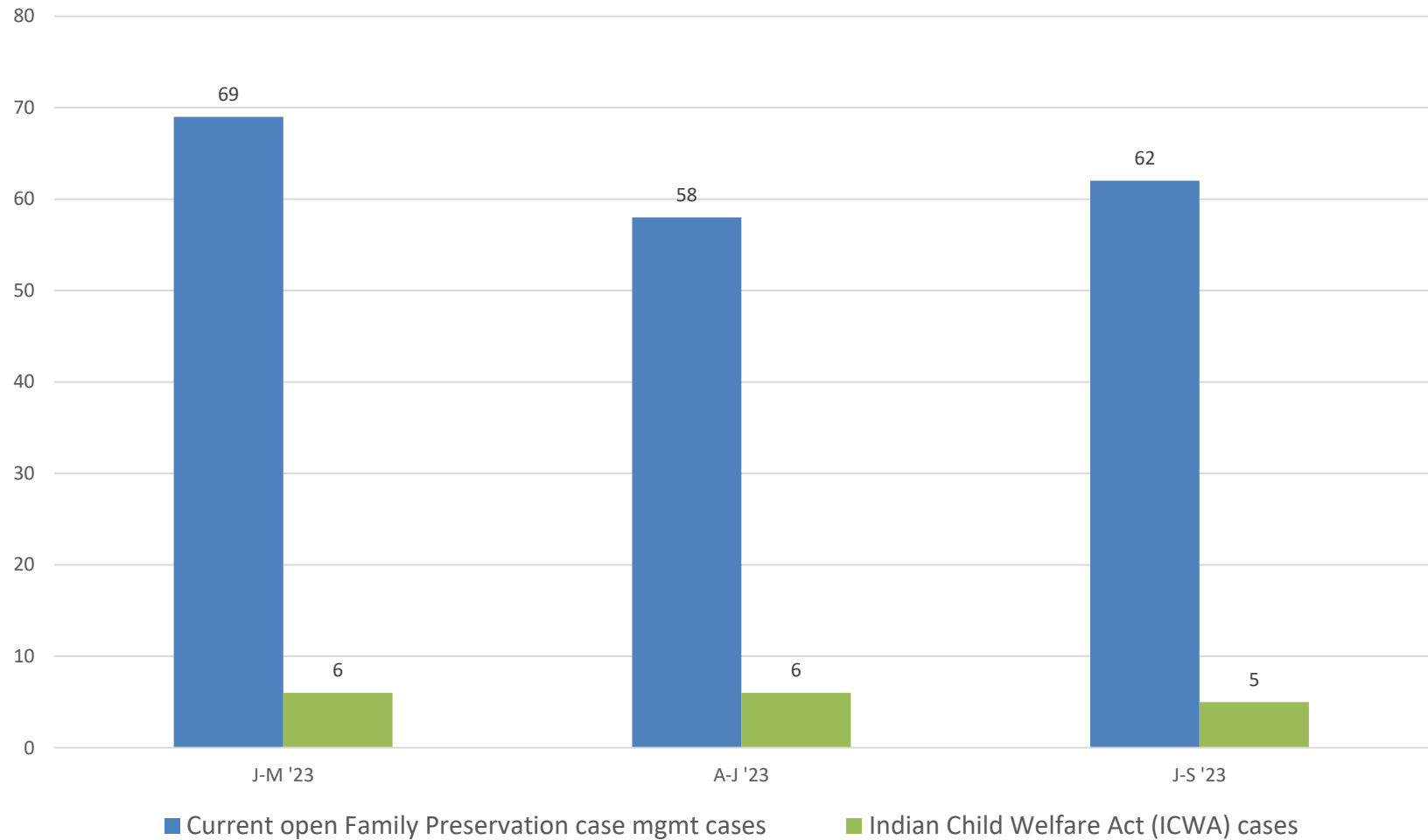
Child Protection Investigations



Child Protection Investigations

- During the quarter, 166 child protection reports were received.
- 121 reports were screened out as did not meet criteria.
- 61 reports were screened in for Family Assessment/Investigation.

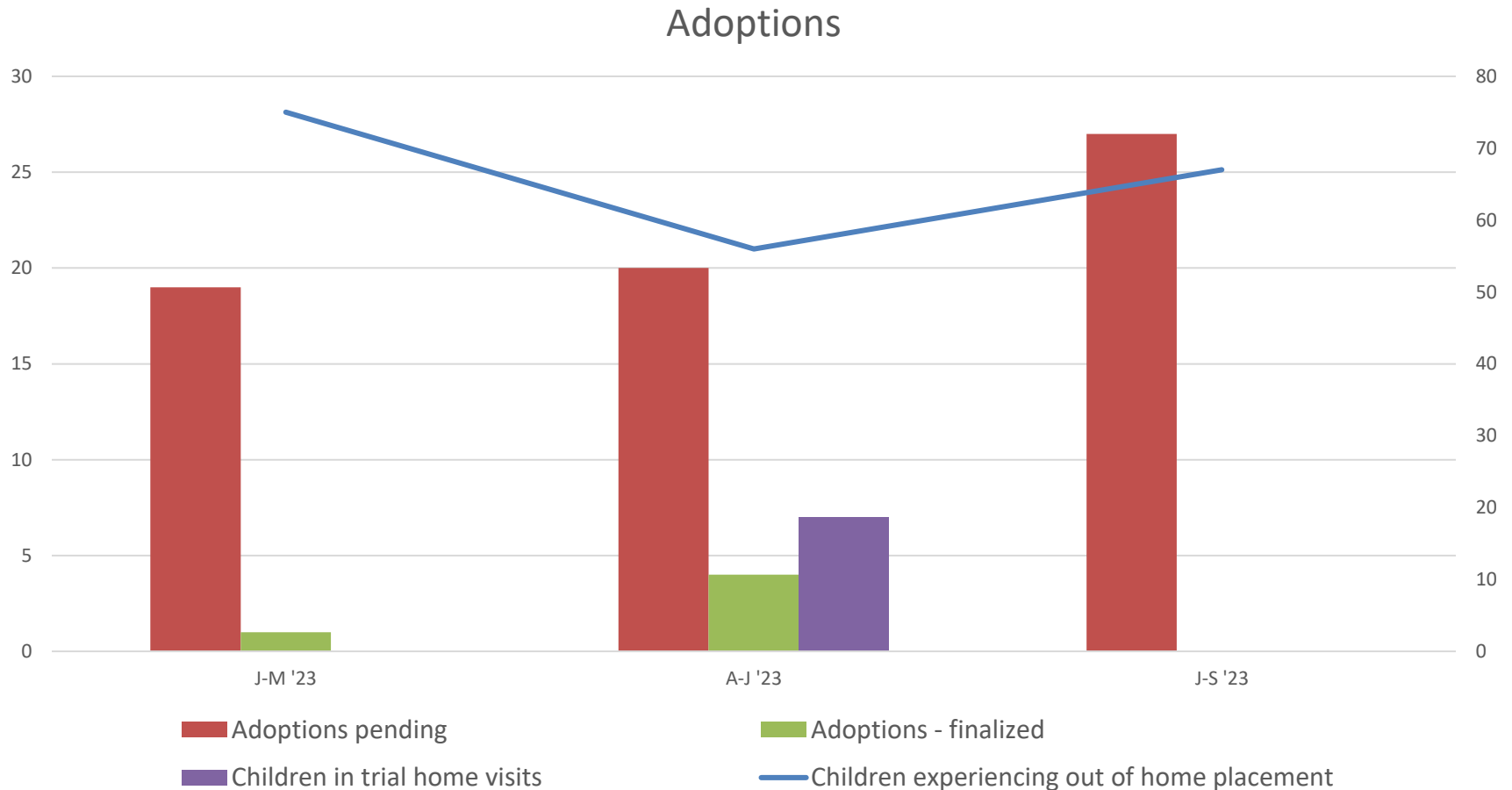
Child Protection/Family Preservation Case Management



Child Protection/Family Preservation Case Management

- The Family Preservation case management caseload was at 62. With six active case managers and one recovery specialist, this results in 7.75 average caseload (8-10 is ideal).
- Within the 62 cases, five (5) were ICWA (Indian Child Welfare Act) children which basically doubles the paperwork involved.

Child Protection/Adoptions



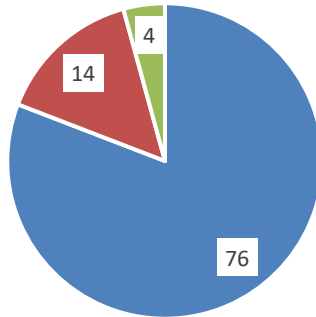
Child Protection/Adoptions

- Children experiencing out of home placement this quarter totaled 67.
- Adoptions pending total 27; no adoptions were finalized this quarter.

OUT OF HOME PLACEMENT

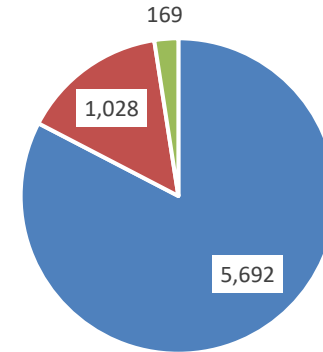
January-March 2023

Number of Kids



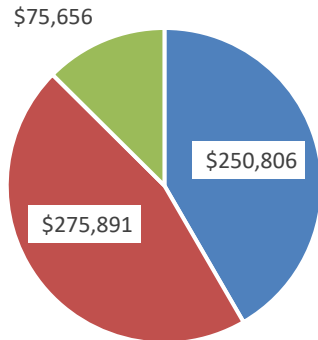
■ Children & Family ■ Court Services ■ Mental Health

Number of Days



■ Children & Family ■ Court Services ■ Mental Health

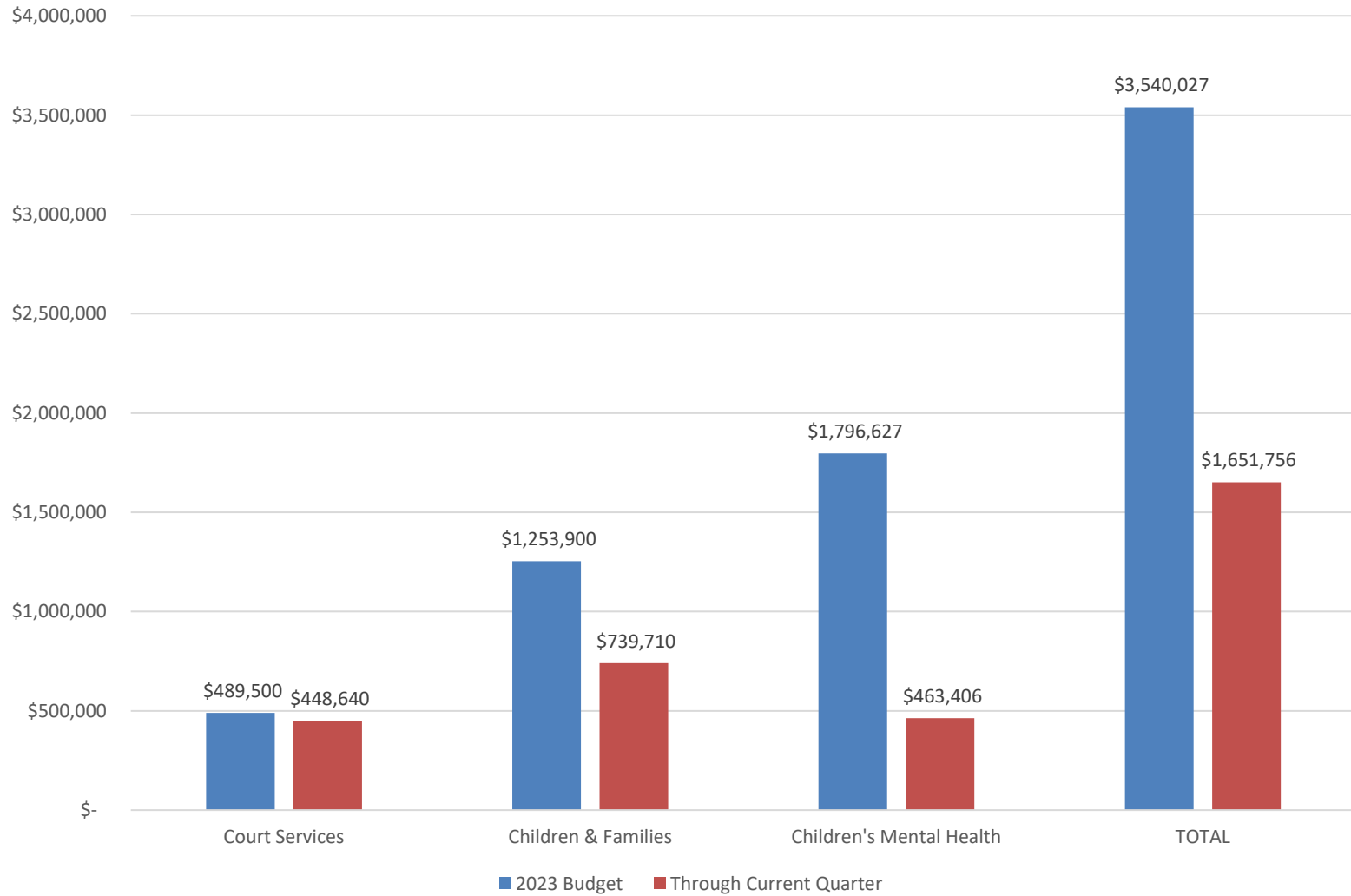
Quarterly Costs



■ Children & Family ■ Court Services ■ Mental Health

July-September 2023	# of Kids	# of Days	Costs
Children & Family	76	5,692	\$ 250,806
Court Services	14	1,028	\$ 257,891
Mental Health	4	169	\$ 75,656
TOTAL	94	6,889	\$ 584,353

Out of Home Placement Costs



OUT OF HOME PLACEMENT BY COUNTY

	2nd Qrt 2022	3rd Qrt 2022	4th Qrt 2022	1st Qrt 2023	2nd Qrt 2023	3rd Qrt 2023
FARIBAULT COUNTY						
# of Kids	35	49	33	32	32	39
# of Days	1,937	2,539	2,527	2,471	2,310	2,895
Cost	209,720	200,267	153,582	248,180	180,529	303,555
MARTIN COUNTY						
# of Kids	94	75	63	62	59	55
# of Days	5,980	5,942	4,691	4,293	4,360	3,994
Cost	467,888	495,394	436,412	308,358	330,436	280,799
TOTAL BI-COUNTY						
# of Kids	129	124	96	94	91	94
# of Days	7,917	8,481	7,218	6,764	6,670	6,889
Cost	\$ 677,608	\$ 695,661	\$ 589,994	\$ 556,538	\$ 510,965	\$ 584,353

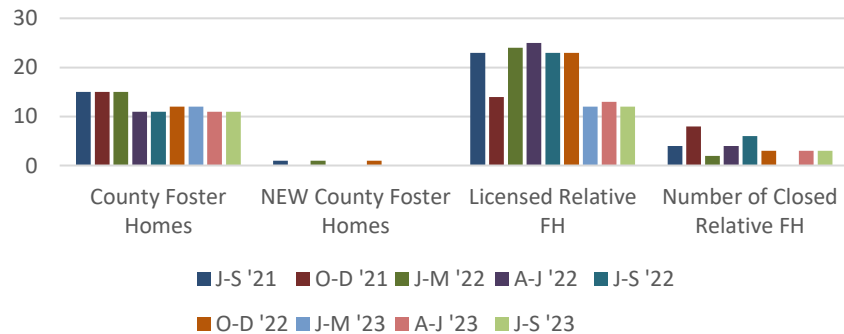
School Social Workers

Summary Data (with 14 of 14 SSW reporting)

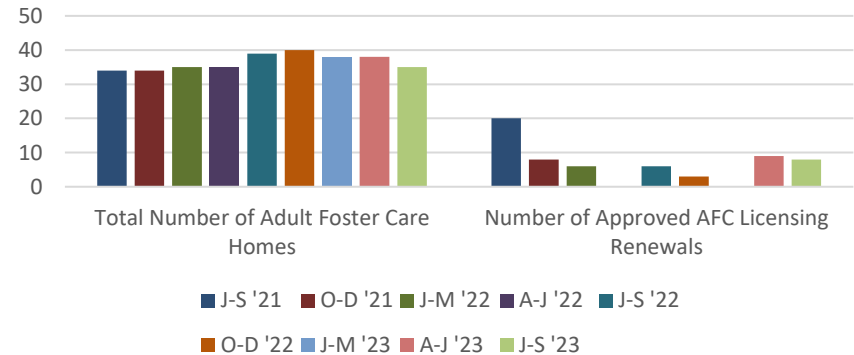
- Cases Open at End of Quarter: 460
- Number of Reports to Human Services this Quarter for Child Abuse/Neglect: 7
- Cases Closed for Completion of Program: 33
- Percent of problems identified at case opening that have resolved upon closure: 97%
- Looking at same quarter last year, cases closed: 71
- Percent of cases were NOT later active with Human Services: 100%

Day Care & Foster Care Licensing

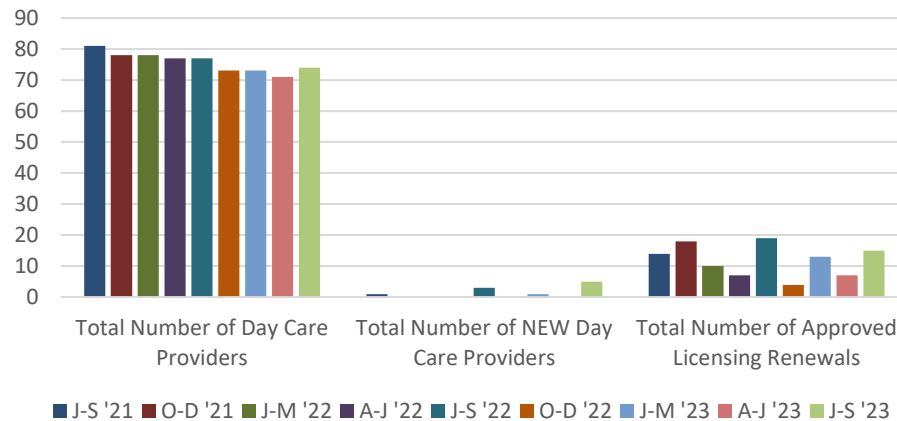
Children in need of foster care services will be cared for through quality licensed relative foster care families and/or quality licensed county foster homes.



Adult Foster Care homes are adequately licensed through Human Services and Licensing staff.



Children will be cared for through quality licensed day care services.



Licensing

- For Quarter 3, there were 74 licensed day care providers, five (5) new day care provider was licensed, and 15 licenses were renewed.
- There were 11 licensed county foster homes.
- There were 12 licensed relative foster homes; one (1) new home was added.
- There were 35 licensed adult foster care homes; eight (8) renewals were approved.

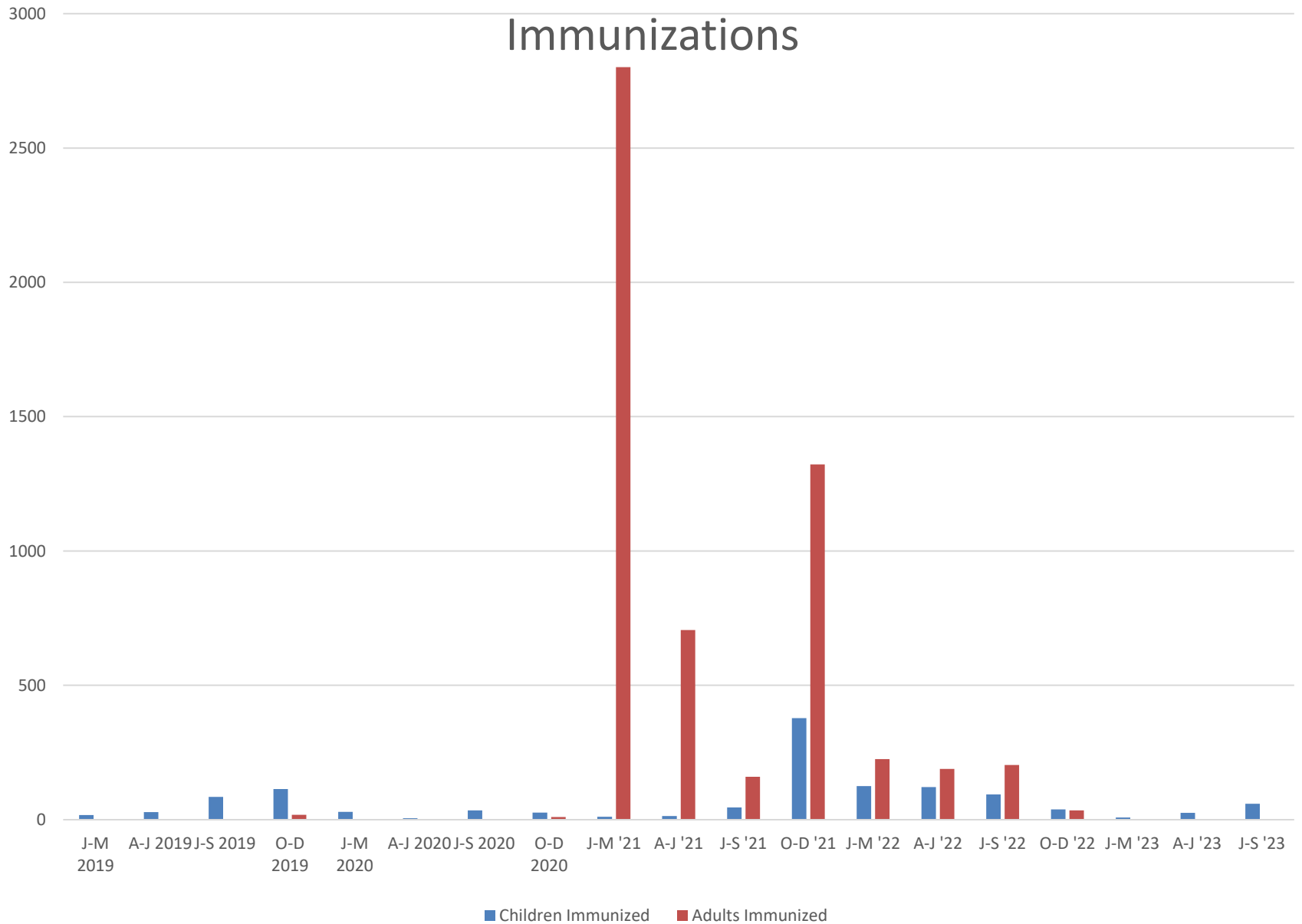
PROGRAMS AND SERVICES SUPPORTING THE COMMUNITY



Goal III.A.

Residents and visitors are protected from acute communicable diseases and other health threats including unintentional injury.

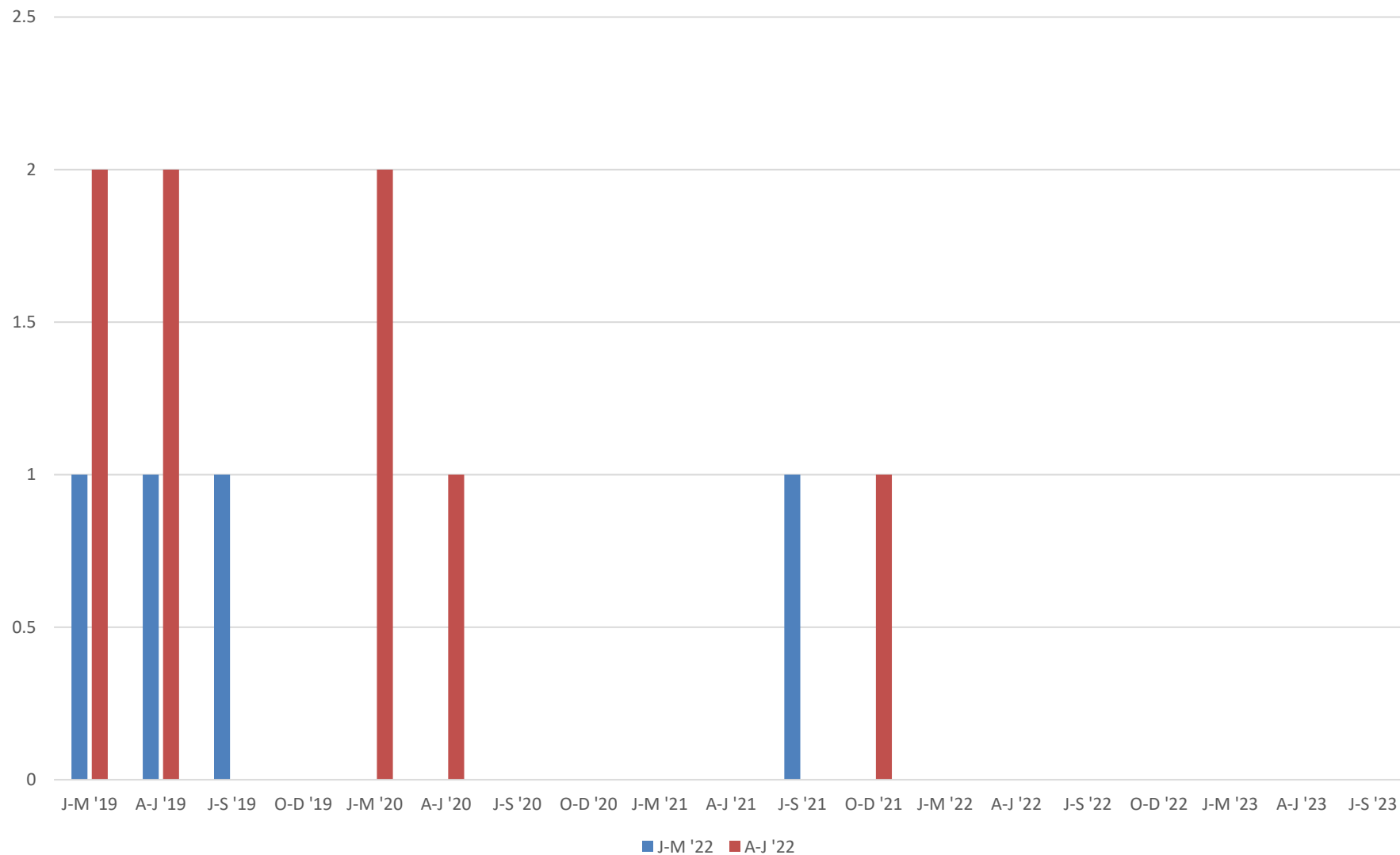
Immunizations



Immunizations

- This quarter we vaccinated 59 children for routine childhood immunizations and 1 adult.

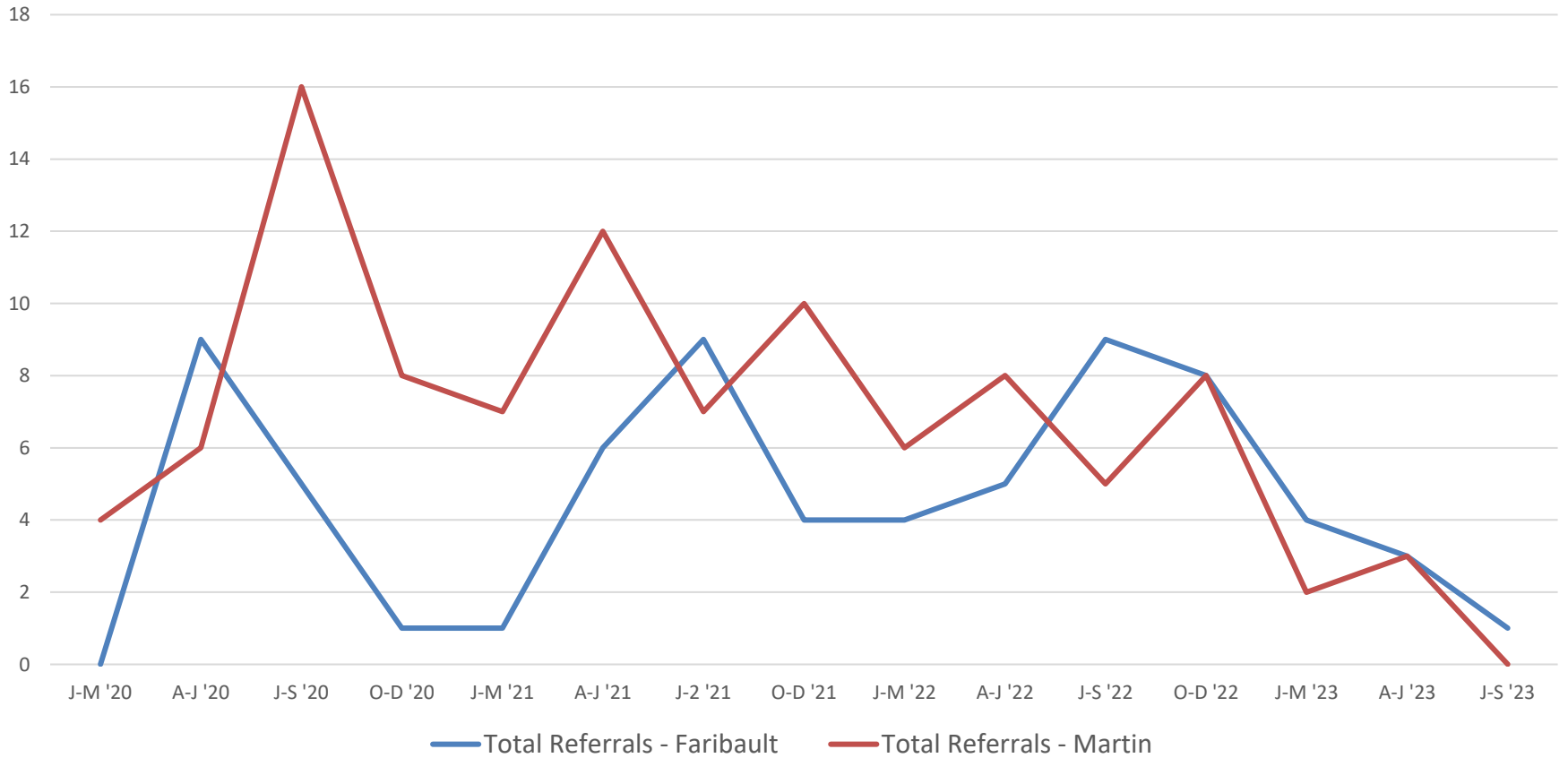
Tuberculosis Case Management



Tuberculosis

- This quarter we received no new referrals for latent or active Tuberculosis case management services.

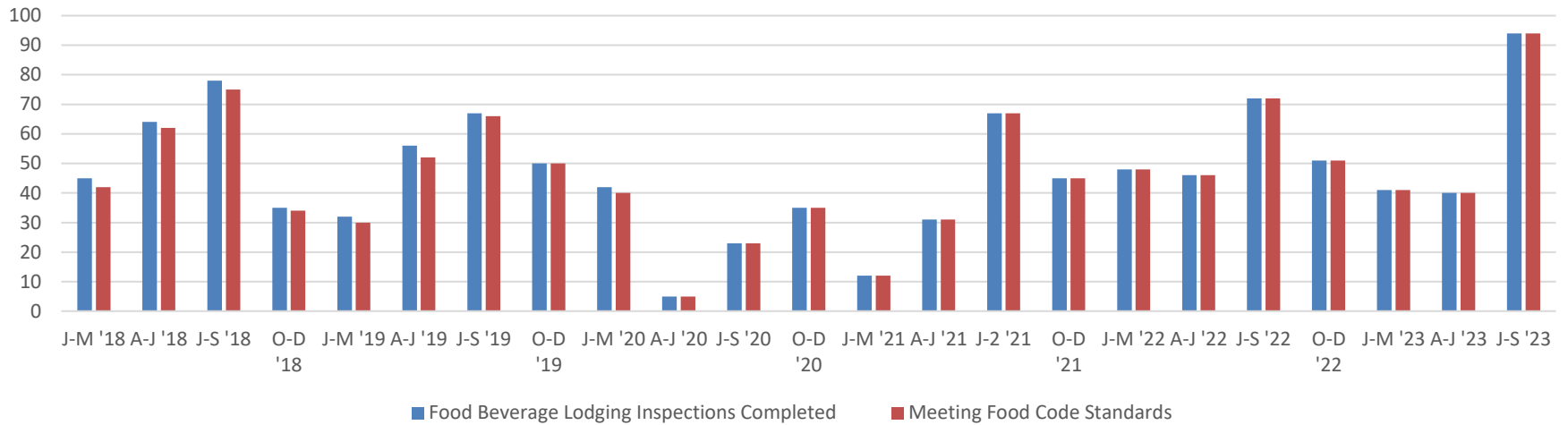
Elevated Blood Lead



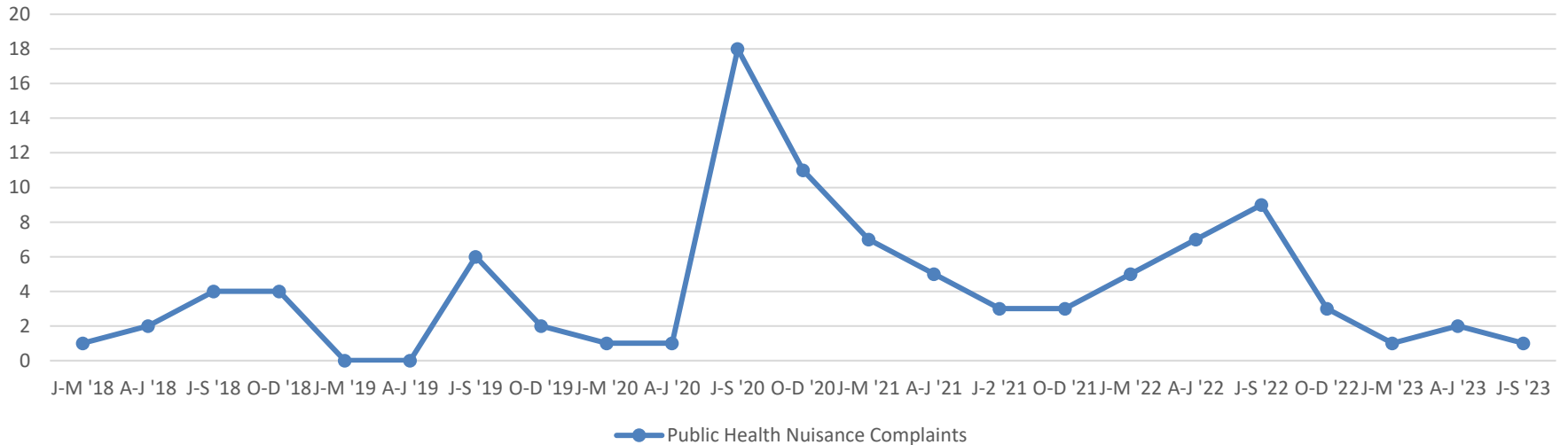
Elevated Blood Lead

- We provided case management on 1 case in Faribault County with a level greater than 5.

Food Beverage Lodging Inspections Completed



Public Health Nuisance Complaints



Environmental Health

- Our Sanitarian completed 94 inspections in food, beverage, lodging and pool establishments this quarter. Of those, seven (7) required a follow-up inspection. Seven (7) plan reviews were completed for establishments looking to make modifications to their building, or for new establishments looking to open a business.
- Two (1) public health nuisance complaint received for environmental hazards such as radon, mold, abandoned unsecured properties, garbage homes and insect infestations.

Stronger Together



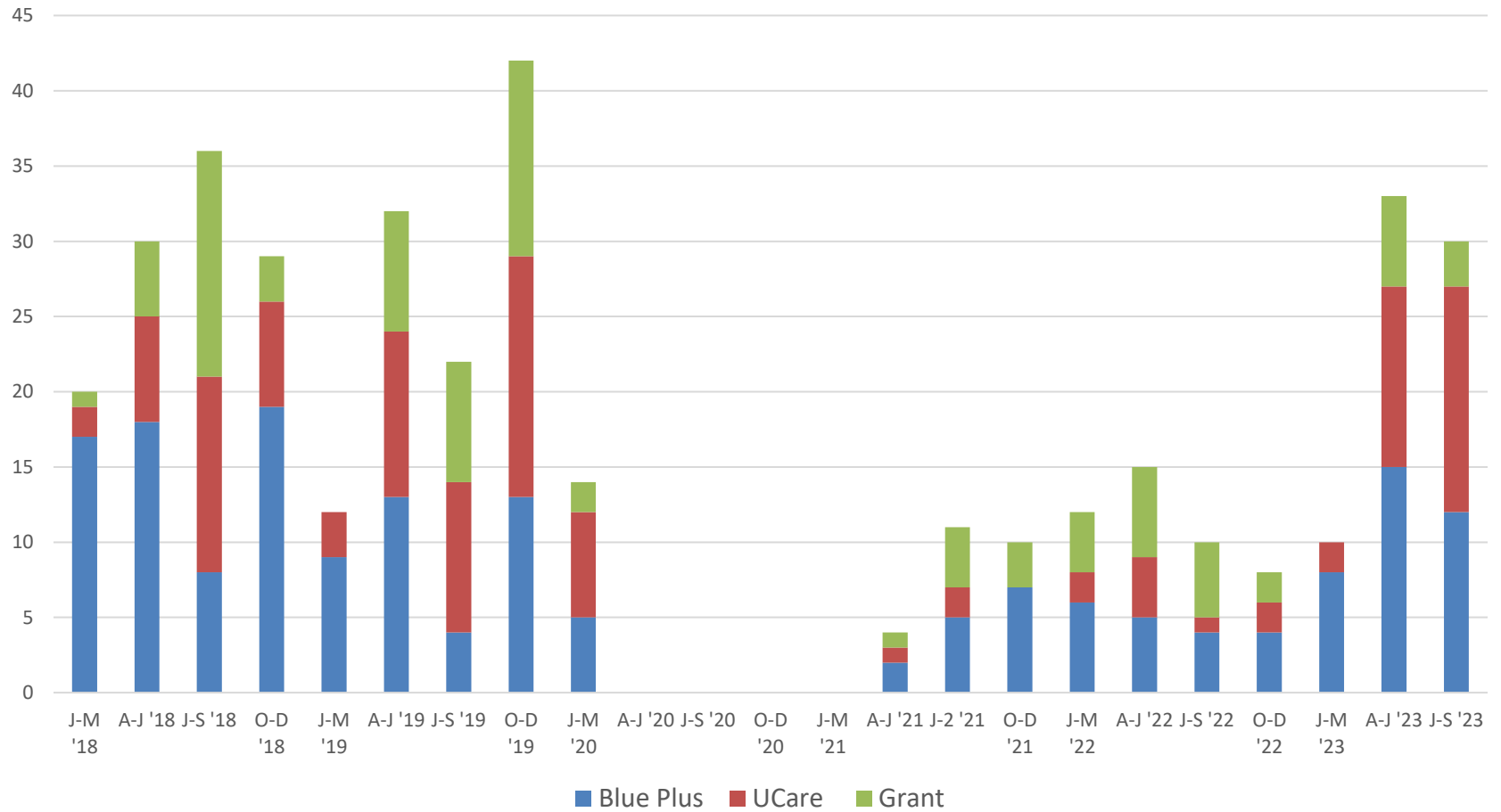
COMMUNITY HEALTH INITIATIVE OF
FARIBAULT & MARTIN COUNTIES

Inspire healthy, resilient communities through partnership and collaboration.

Stronger Together Coalition

- The coalition, which encompasses the Statewide Health Improvement Partnership, Opioid Settlement Fund Committee and Community Health Improvement Coalition met in July to review progress, assign the Opioid Settlement Funds work to the Community Resiliency Action Team (a sub-group of the committee).
- The Community Resiliency Team determined the first step in the Opioid work is to conduct an assessment. Members attended the county board meeting in both Faribault and Martin Counties to ask for funds to complete an assessment. Request was approved and work has begun with contracted evaluator, Liz Radel Freeman.

Car Seat Distribution



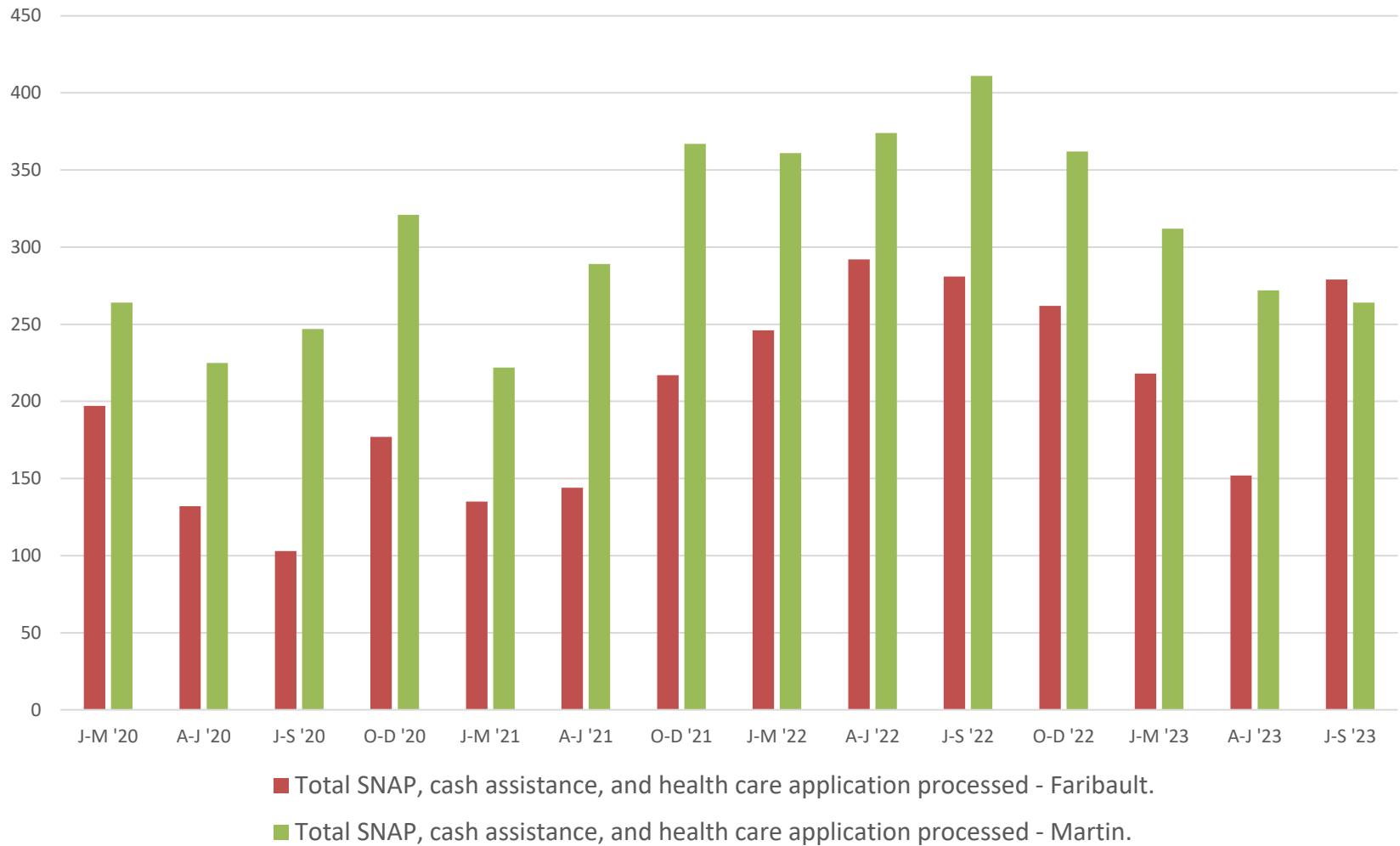
Car Seats

- This quarter we distributed 30 car seats to families.

Goal III.B.

Residents will be financially secure while also maintaining family stability.

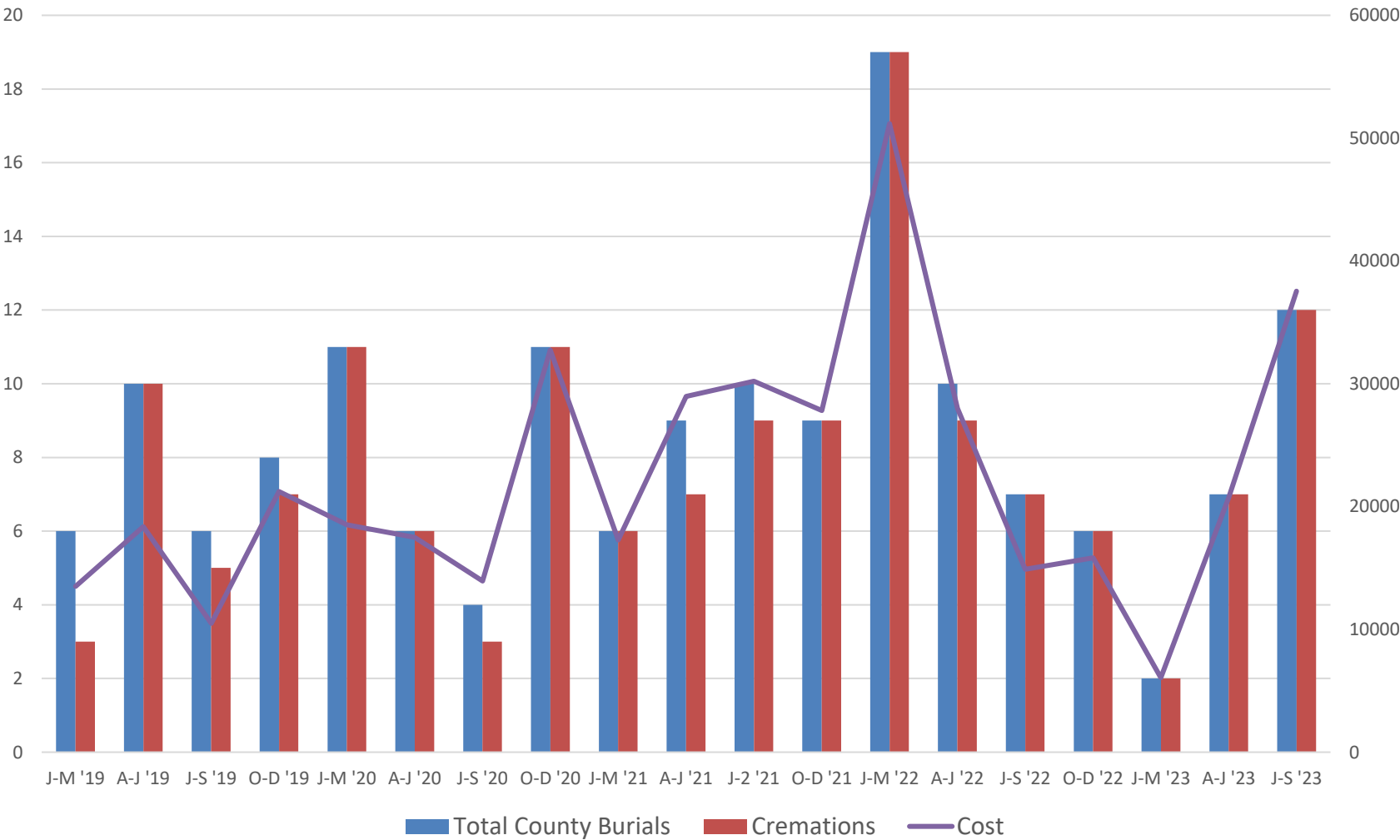
Total Supplemental Nutrition Assistance Program, cash assistance, and health care application processed



Financial Assistance

Applications again increased during the third quarter of 2023 (279 applications in Faribault County and 264 applications in Martin County).

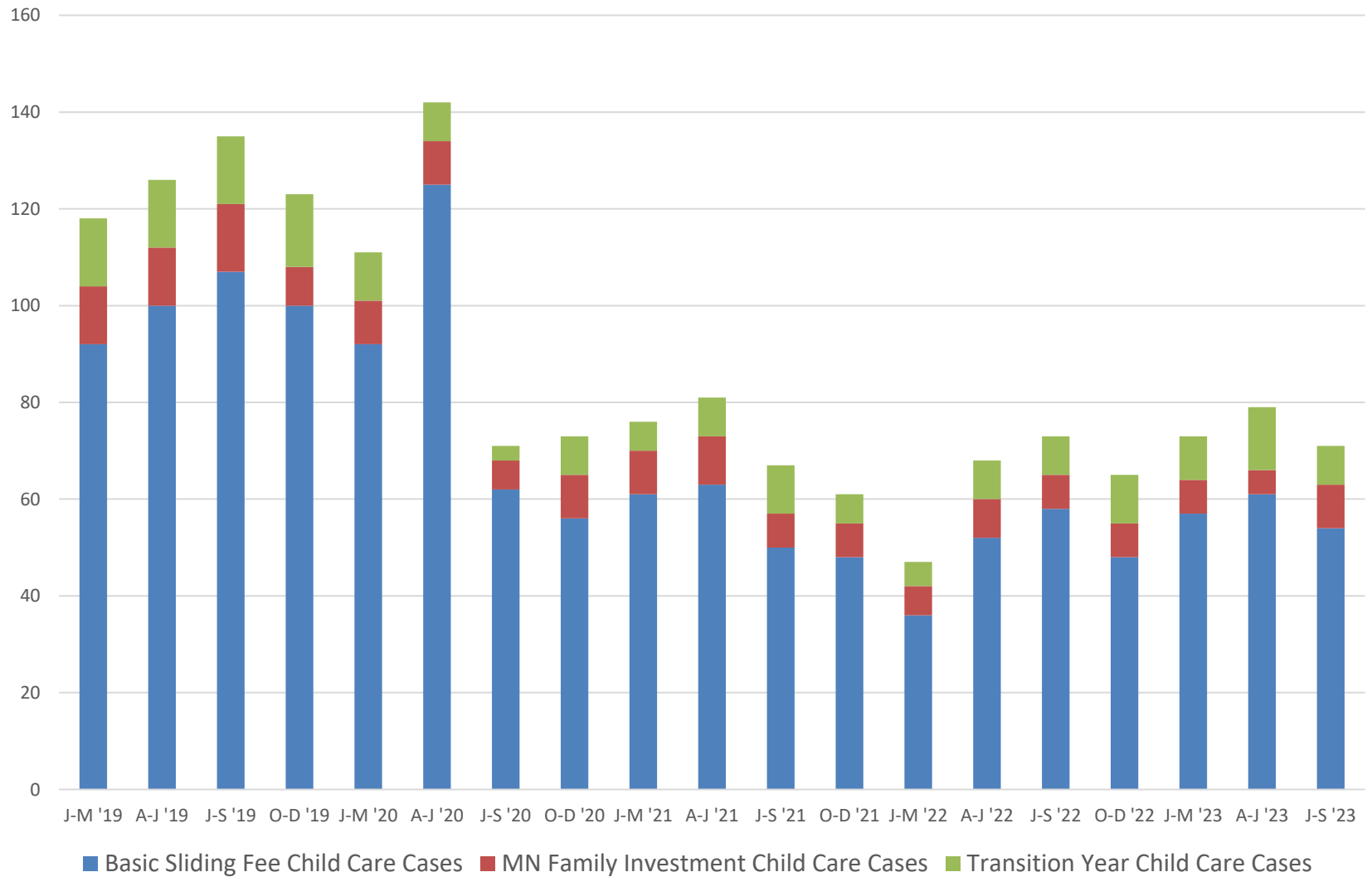
County Burials



County Burials

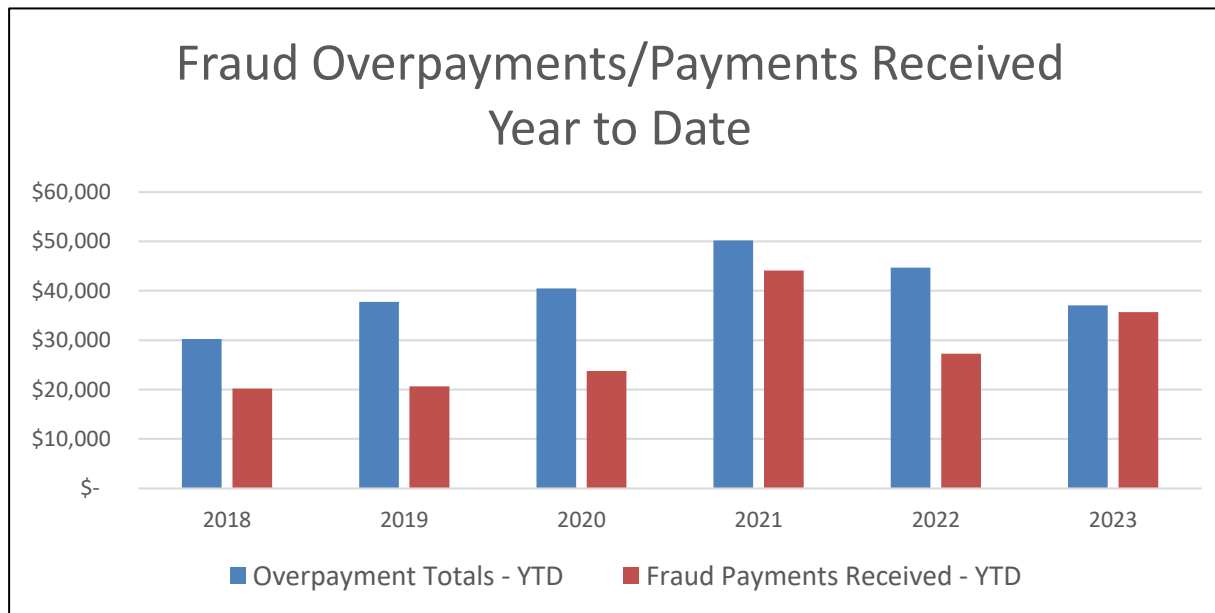
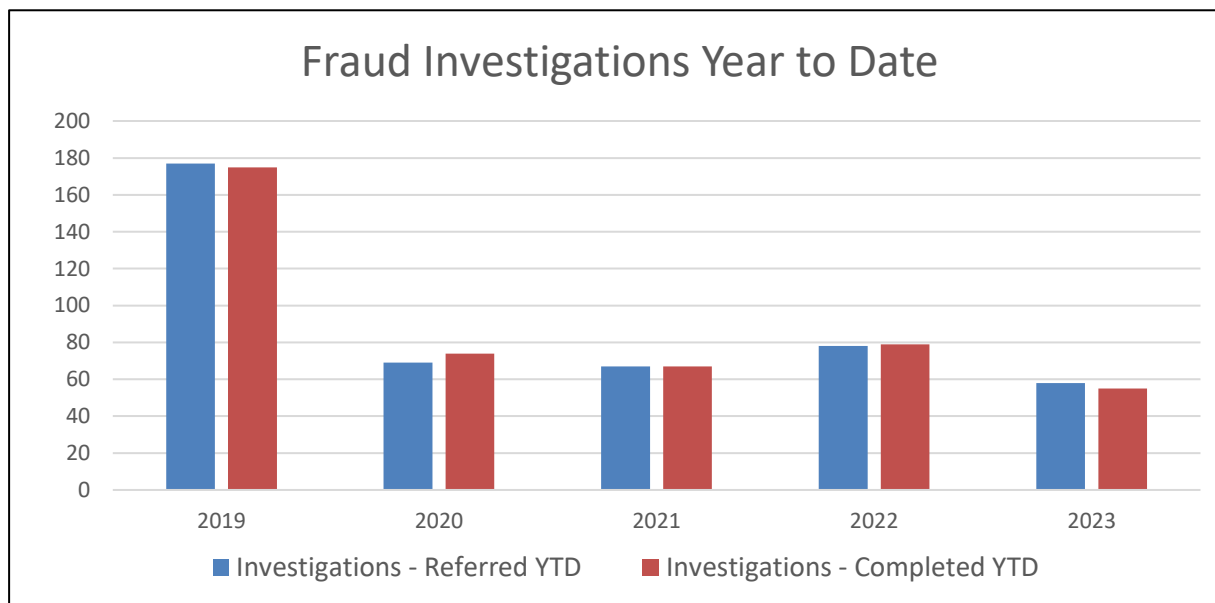
- For 3rd Quarter 2023, we approved twelve county burials at a cost of \$37,531.
- All were cremations.

Child Care



Child Care

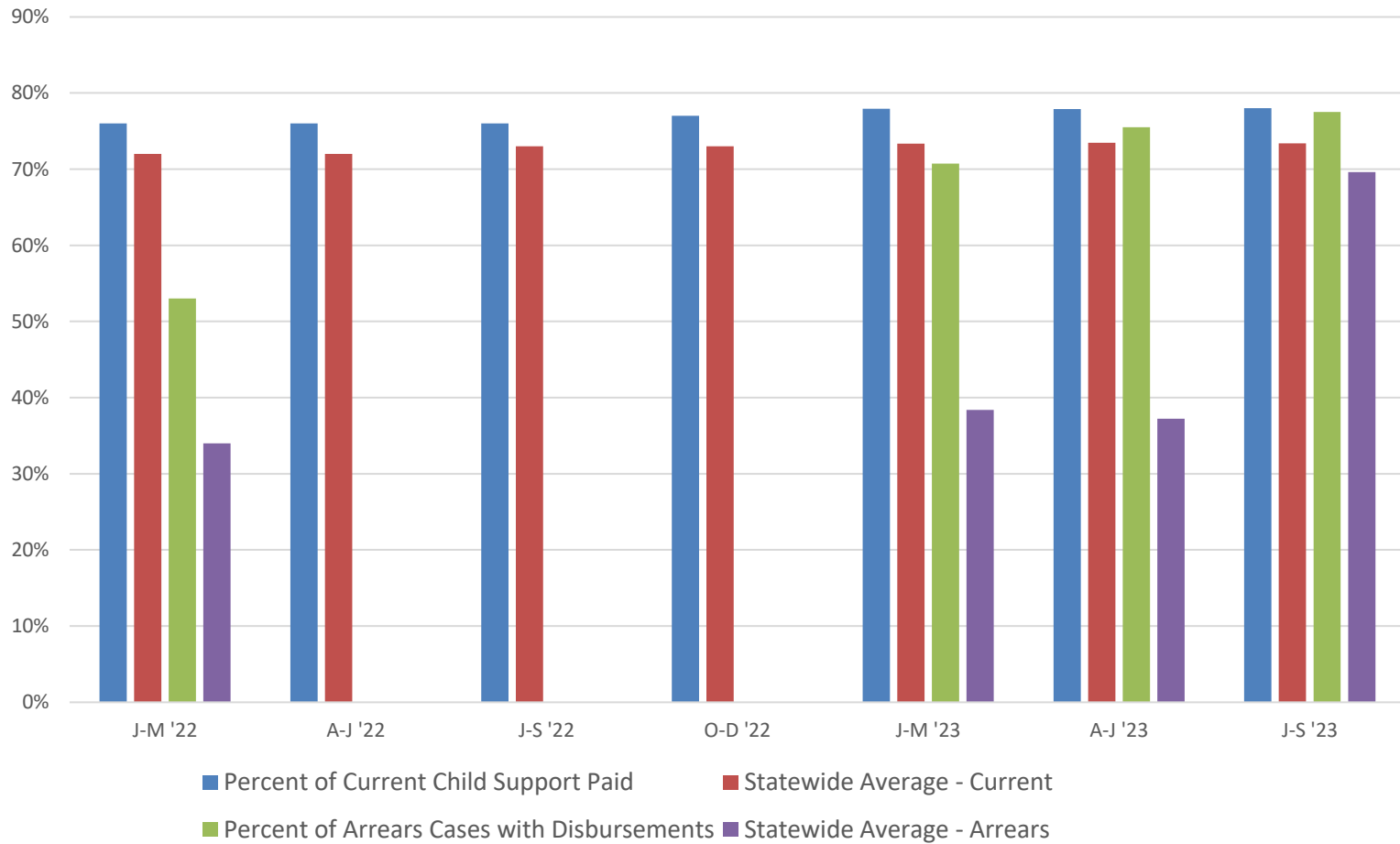
- During the 3rd quarter, we served 54 basic sliding fee cases.
- Nine (9) cases were served by MN Family Investment Program childcare.
- Eight (8) cases were served by Transition Year childcare.
- This quarter we utilized \$148,262 or 65% of our allocation for basic sliding fee childcare.



Fraud

- New fraud investigations year to date 2023 totaled 58 with 55 completed.
- Overpayments year to date 2023 totaled \$37,019. Fraud payments received totaled \$35,659 thanks to large tax recoveries.

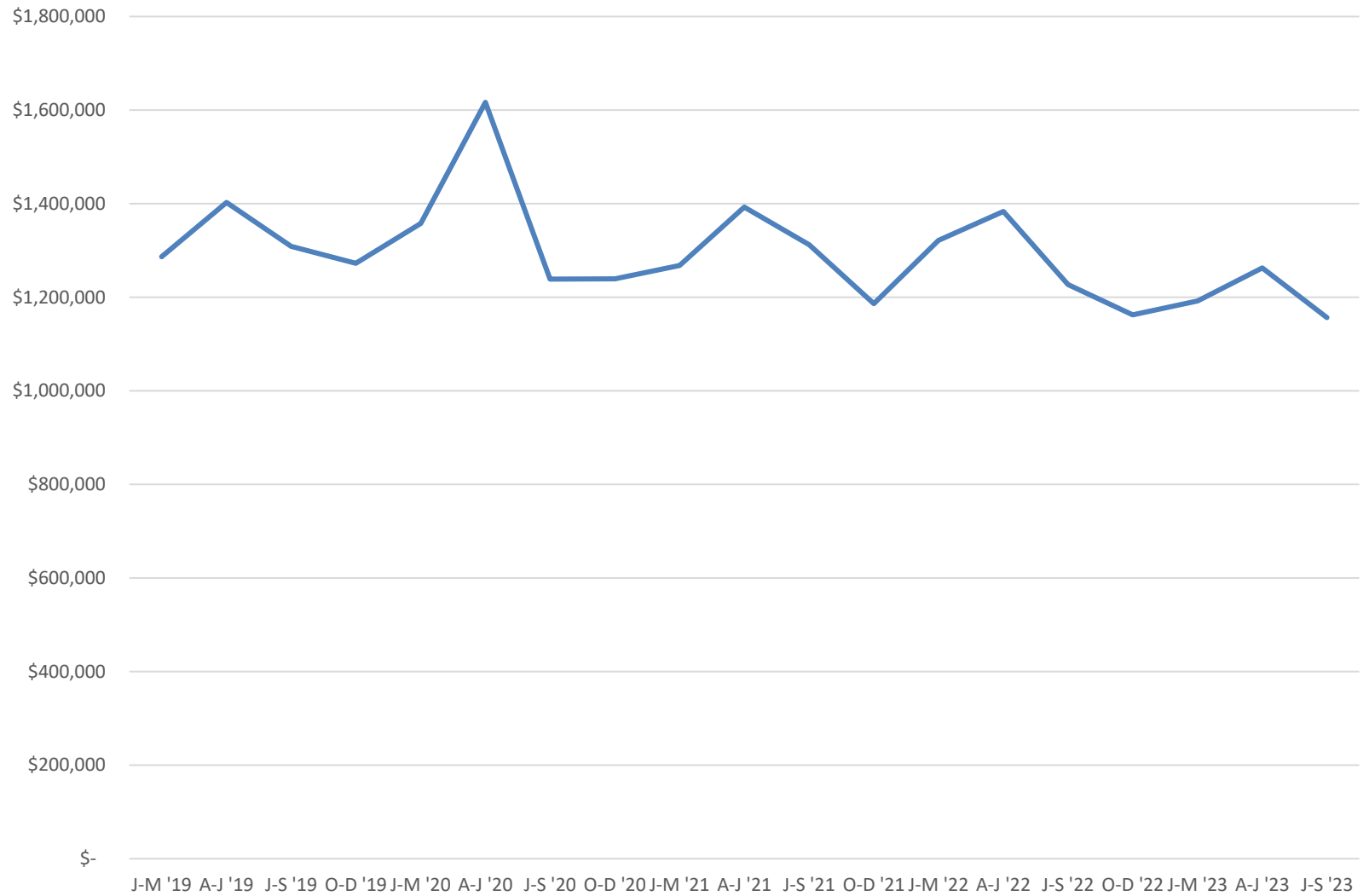
Child Support



Child Support

- 78% of current child support was paid compared to the state average of 73%.
- 77.5% of arears cases had disbursements compared to the state average of 69.6%.

Child Support Collections



Child Support Collections

- During the 3rd quarter of 2023, \$1,156,295 was collected in child support.

AGENCY UPDATES & SPECIAL PROJECTS



Business Office



As of September 30, 2023

• Total Revenues	\$14,002,116.02
• Budgeted Annual Revenues	\$20,685,273.00
• Total Expenditures	\$13,710,100.04
• Budgeted Annual Expenditures	\$20,685,273.00
• Total Staff/Board Payroll	\$ 6,543,898.03
• Active Staff =	134 (13 male, 121 female)

The Business Office helped lead in the preparation of our annual budget for 2024. The Citizens' Advisory Committee and Human Services Board reviewed and approved the annual budget at their August meetings. Insurance quotes were received in September for employee health insurance and voluntary benefits with Open Enrollment underway in the 4th quarter.