



**HEALTH &
HUMAN
SERVICES**
FARIBAULT &
MARTIN
COUNTIES

QUARTERLY REPORT

APRIL- JUNE 2023

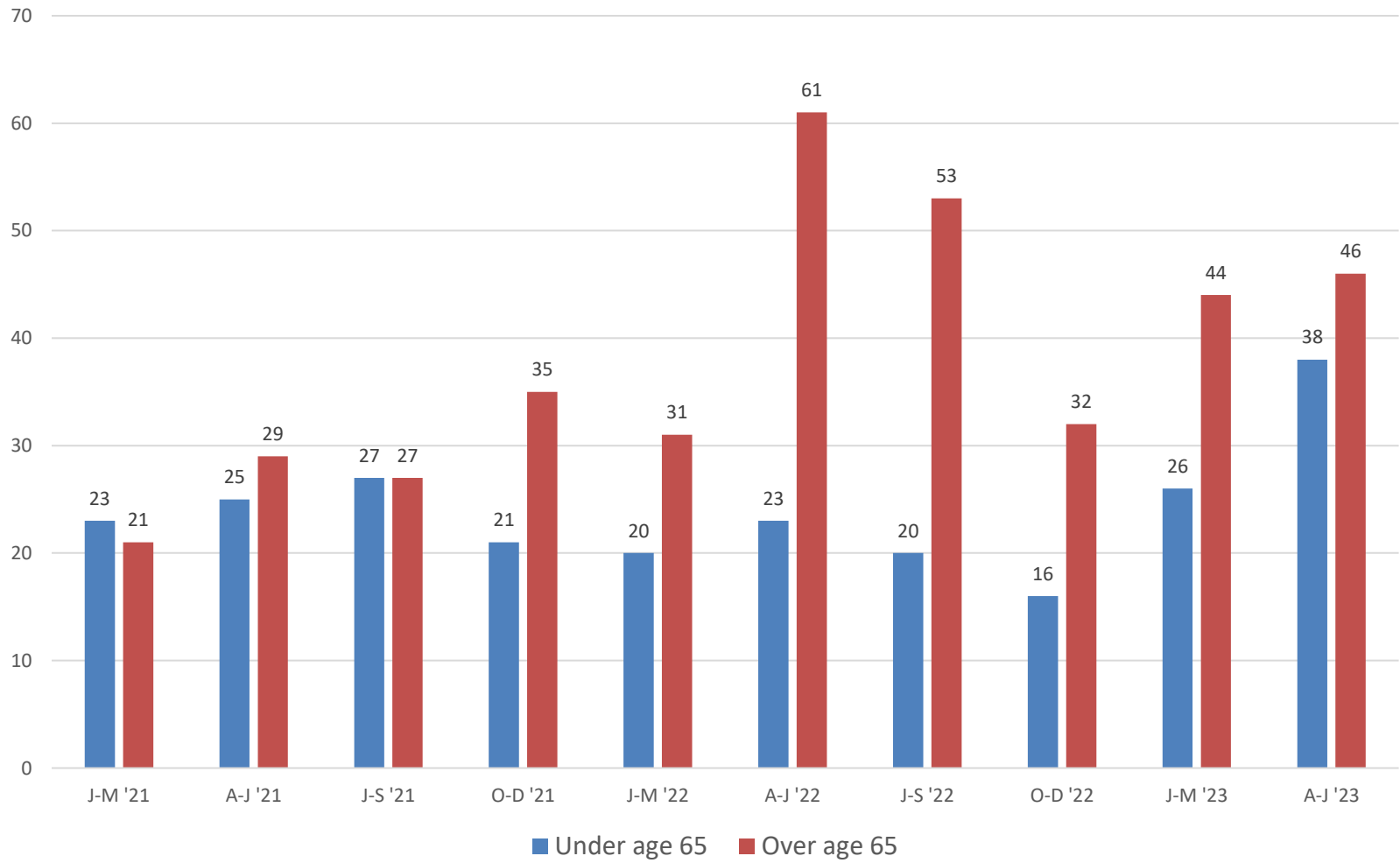
PROGRAMS AND SERVICES TO SUPPORT INDIVIDUALS



Goal I.A

All residents will safely live within the community and be free to participate at their highest functional level.

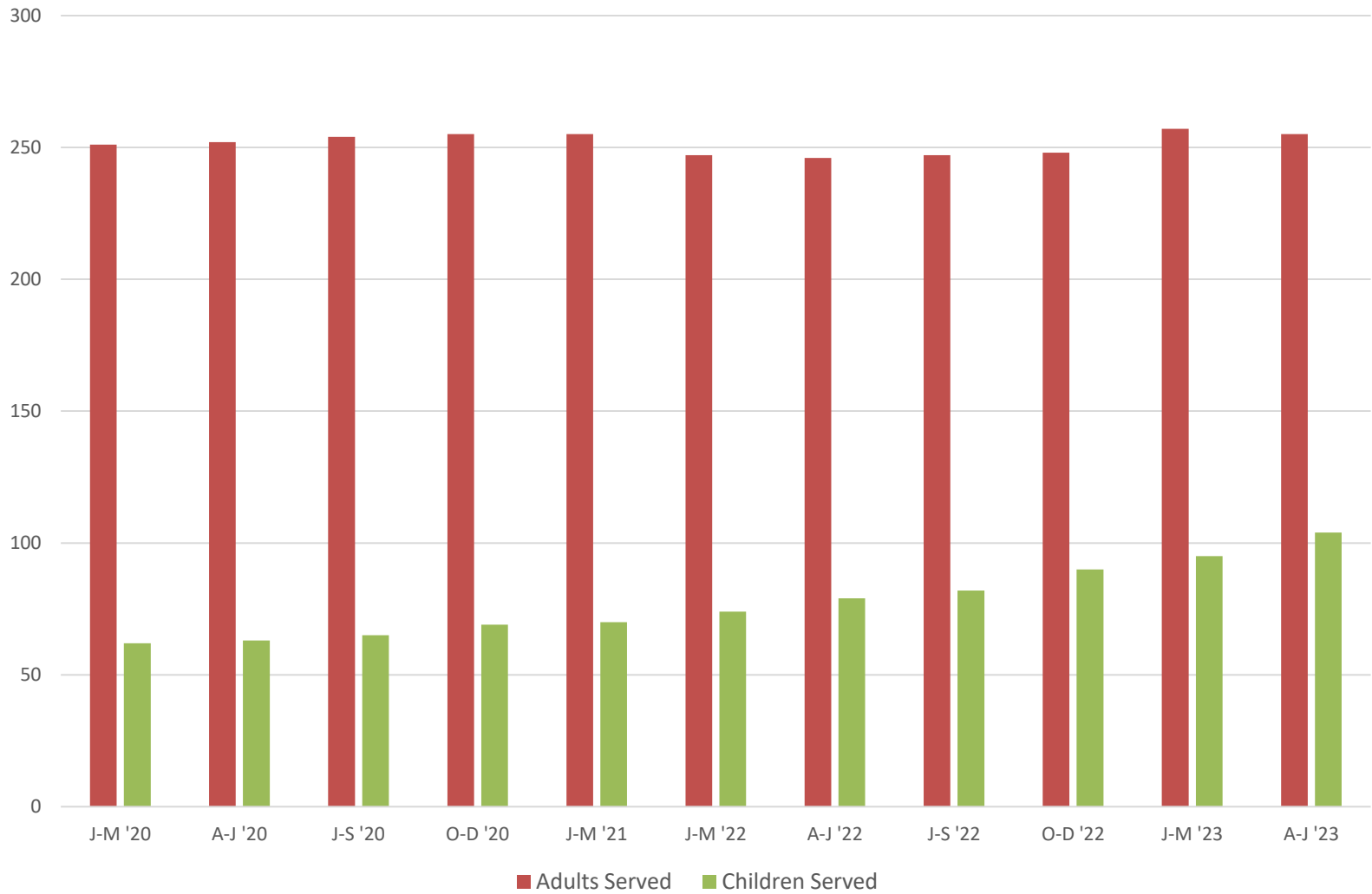
MnCHOICES Referrals



MNCHOICES Referrals to Open to Waiver Services

- There were 38 referrals for MnCHOICES for people under the age of 65 this past quarter.
- There were 46 referrals for MnCHOICES for people over the age of 65 this past quarter.
- Additionally, there were 17 County of Location assessment referrals and four (4) Personal Care Attendant assessment referrals.
- MnCHOICES 2.0 is now slated to rollout in July of 2023.

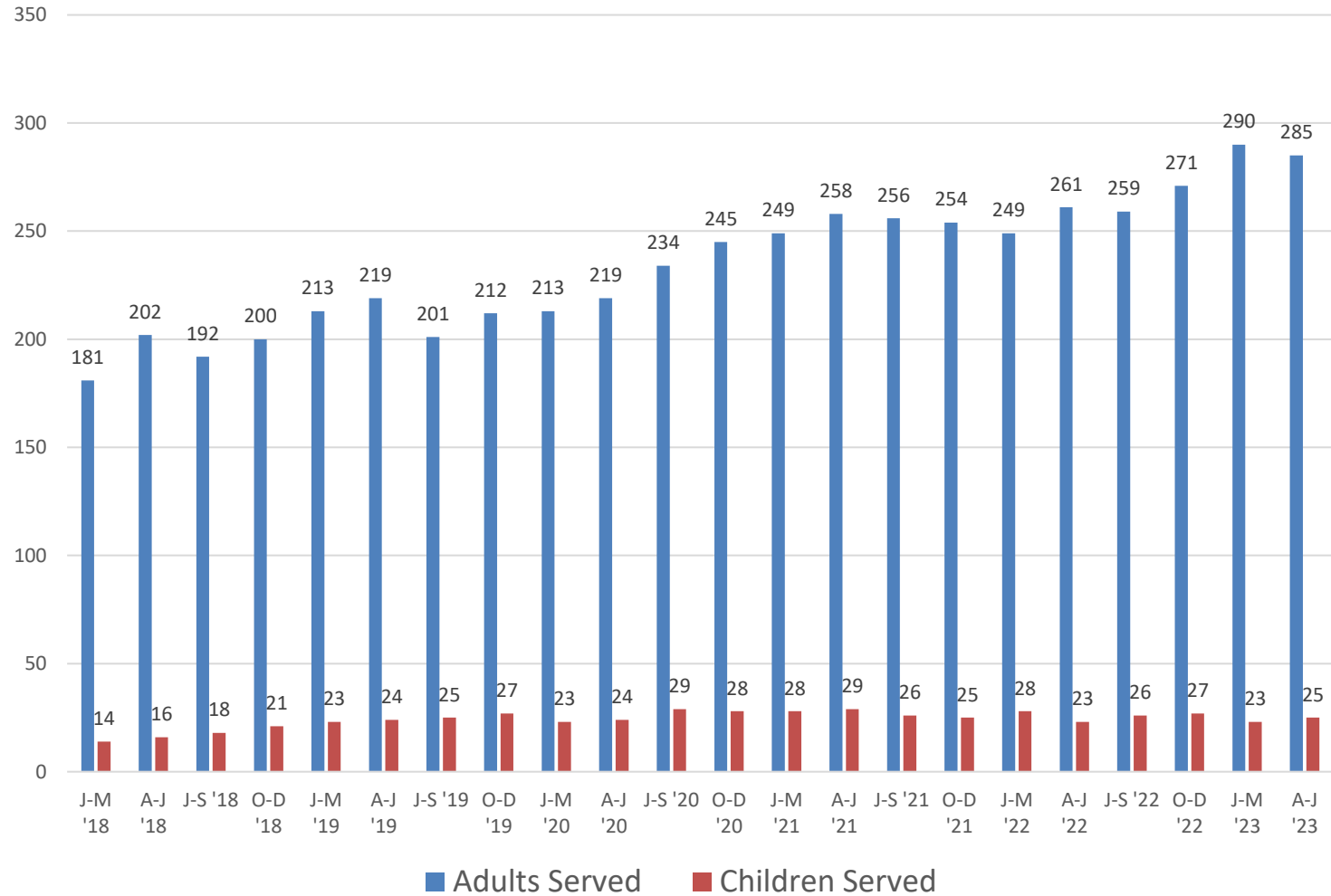
Developmental Disabilities Case Management



Developmental Disabilities Case Management

- All seven (7) of the children referred for Developmental Disabilities Case Management were determined eligible for Rule 185 case management services.
- Clients referred for DD case management now must be determined disabled through the State Medical Review Team (SMRT), which has been slow

CADI/CAC/BI Waiver Caseload



CADI – Community Access for Disabled Inclusion

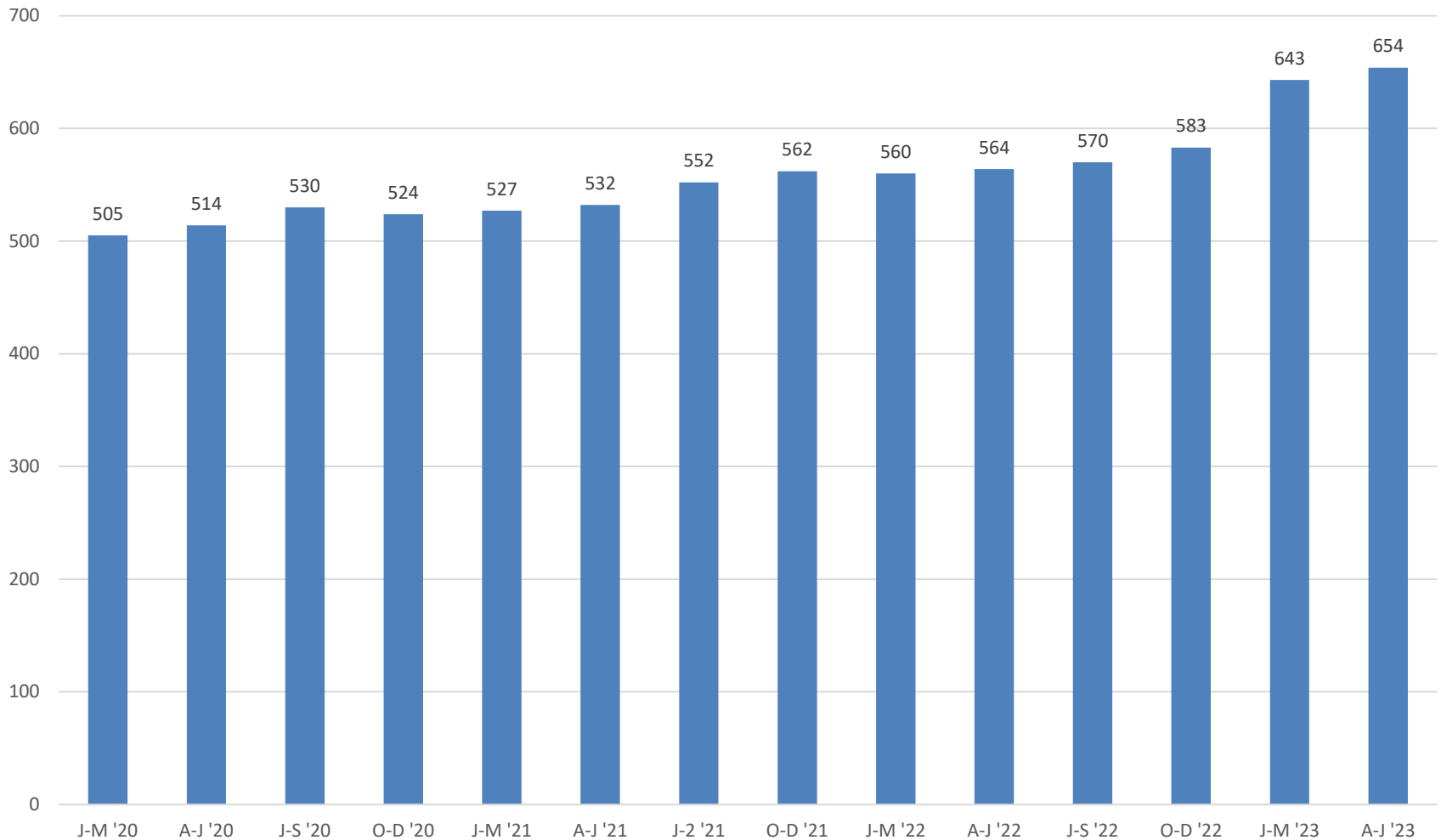
CAC – Community Alternative Care

BI – Brain Injury

CADI/CAC/BI Waiver Caseload

- 28 CADI referrals were accepted and 76% of the referrals were assessed within the 20 day requirement.
- Many referrals waiting on State Medical Review Team Process which delays assessment
- SSIS issues and delayed MN Choices rollout
- Several challenging clients and issues finding appropriate services
- New staff have alleviated workload for long-term staff in coverage mode

65+ Care Coordination Caseload – Minnesota Senior Health Options (MSHO)

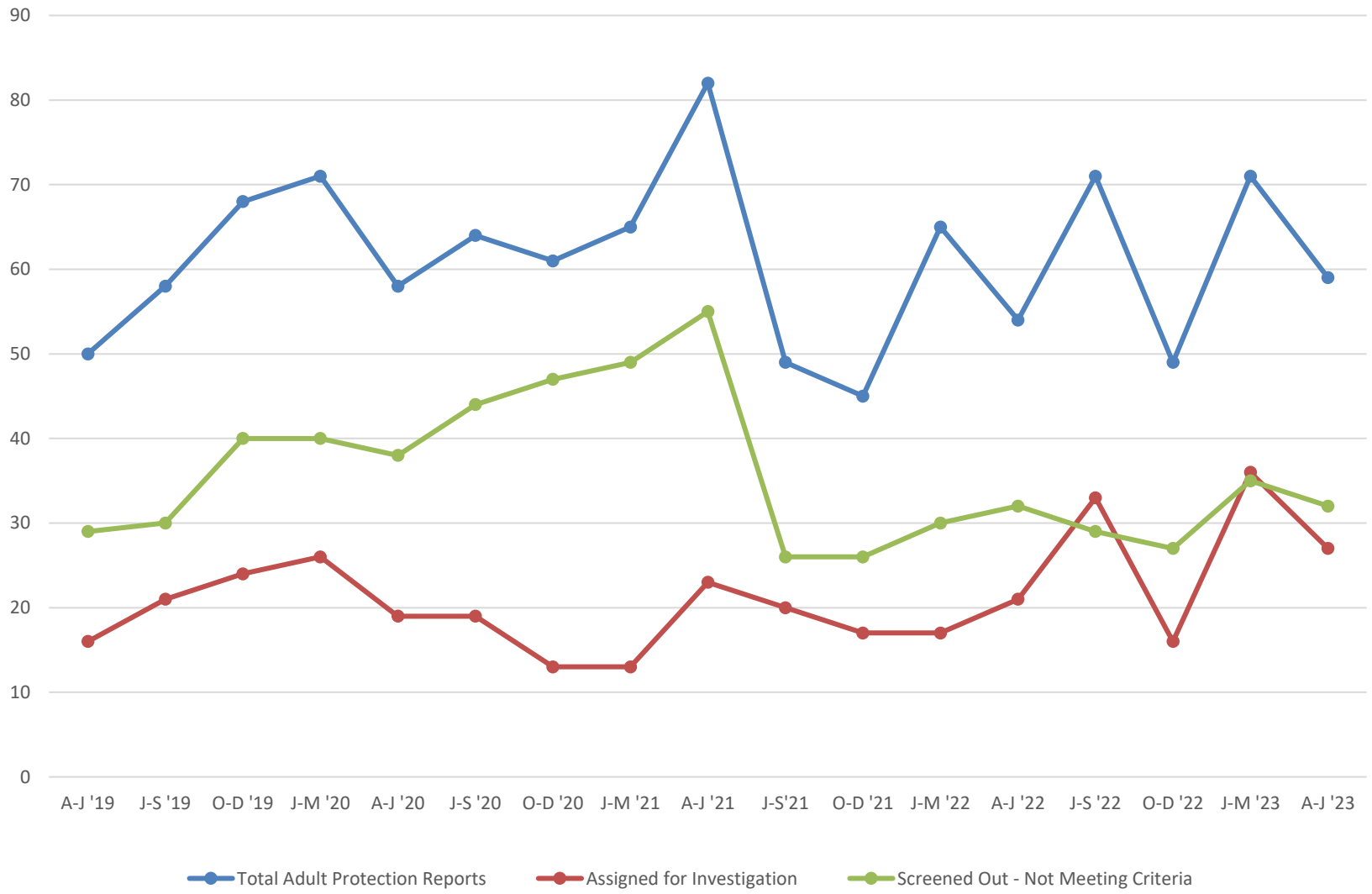


Minnesota Senior Health Options & Elderly Waiver

- MSHO is managing a caseload of 654 clients as of June 30, 2023. Caseload counts now include total number of clients in process for completion of MN Choices.
- Staff completed 63 long-term care assessments in addition to the 46 new community referrals and 44 referrals from the managed care organizations (MCOs)
- There are 10 clients needing homecare services. Nurses have called an average of 5 providers/client without success in securing services.



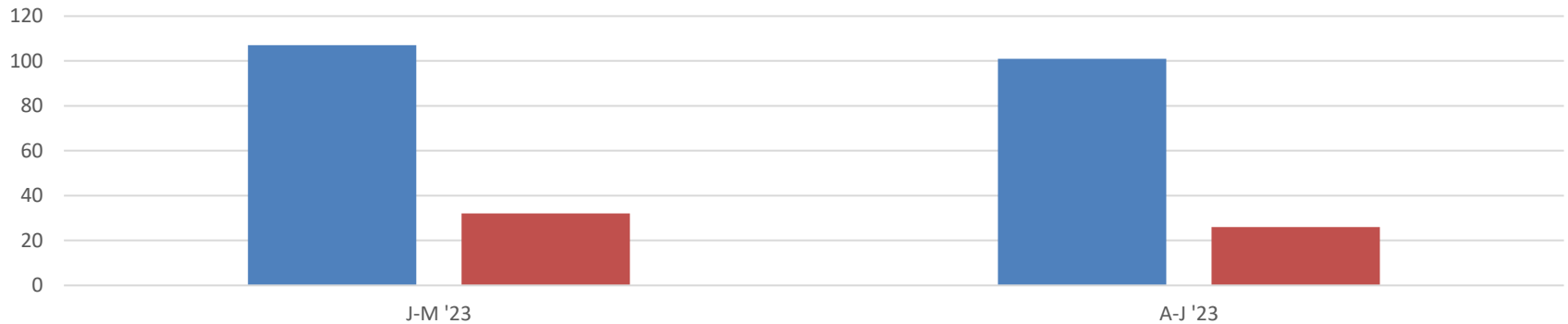
Adult Protection



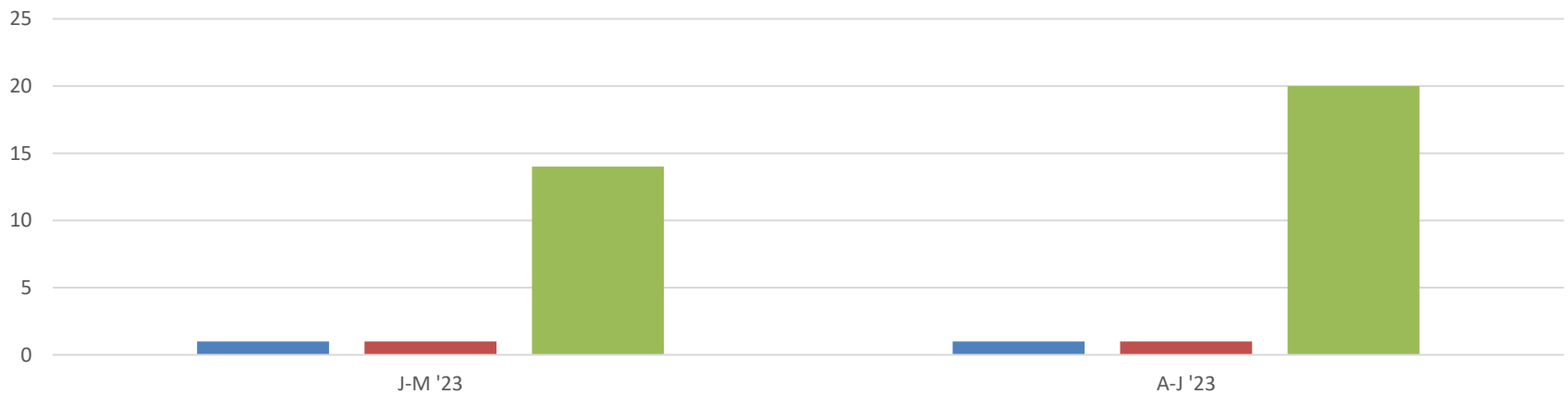
Adult Protection

- During Quarter 2, 59 adult protection reports were received.
- 27 of the reports were assigned for investigation.
- 32 were screened out as not meeting criteria.
- Two were assigned for emergency protective services.

Guardianship Services



■ Total number of clients under guardianship paid by agency ■ Total number of guardianships court ordered to our agency



■ Total number of new guardianship requests ■ Total number of emergency guardianship requests
■ Total number of guardianships reviewed (annual reviews)

Guardianship Services

- We have 101 individuals court ordered for guardianship services paid for by Faribault & Martin Counties.
- Of the 101 clients, 26 are being providing guardianship services by our counties until a successor guardian can be identified.
- 20 clients received annual review of guardianship services. The new standard will be to review all clients on guardianship annually to determine continued need for service.
- One new client was evaluated for guardianship services and was approved by the screening team.
- We continue to explore and pursue additional contracted providers for guardianship.

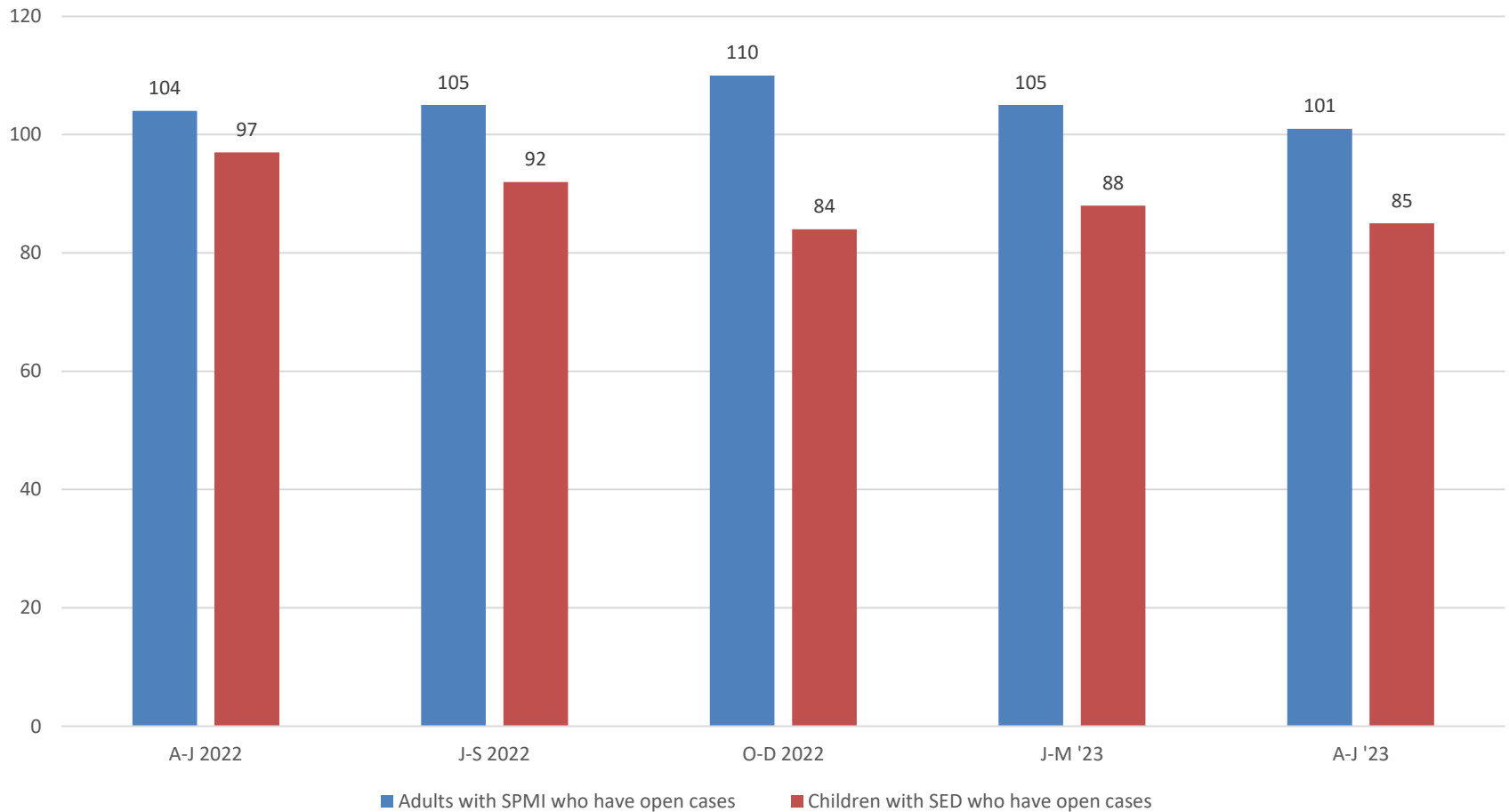
Mental Health Referrals



Mental Health Referrals

- We had 22 new referrals for Adult Mental Health Services, 17 new referrals for Children's Mental Health Services, 2 referrals for In-Home Parent Education, and 7 referrals for mental health nursing services this past quarter.

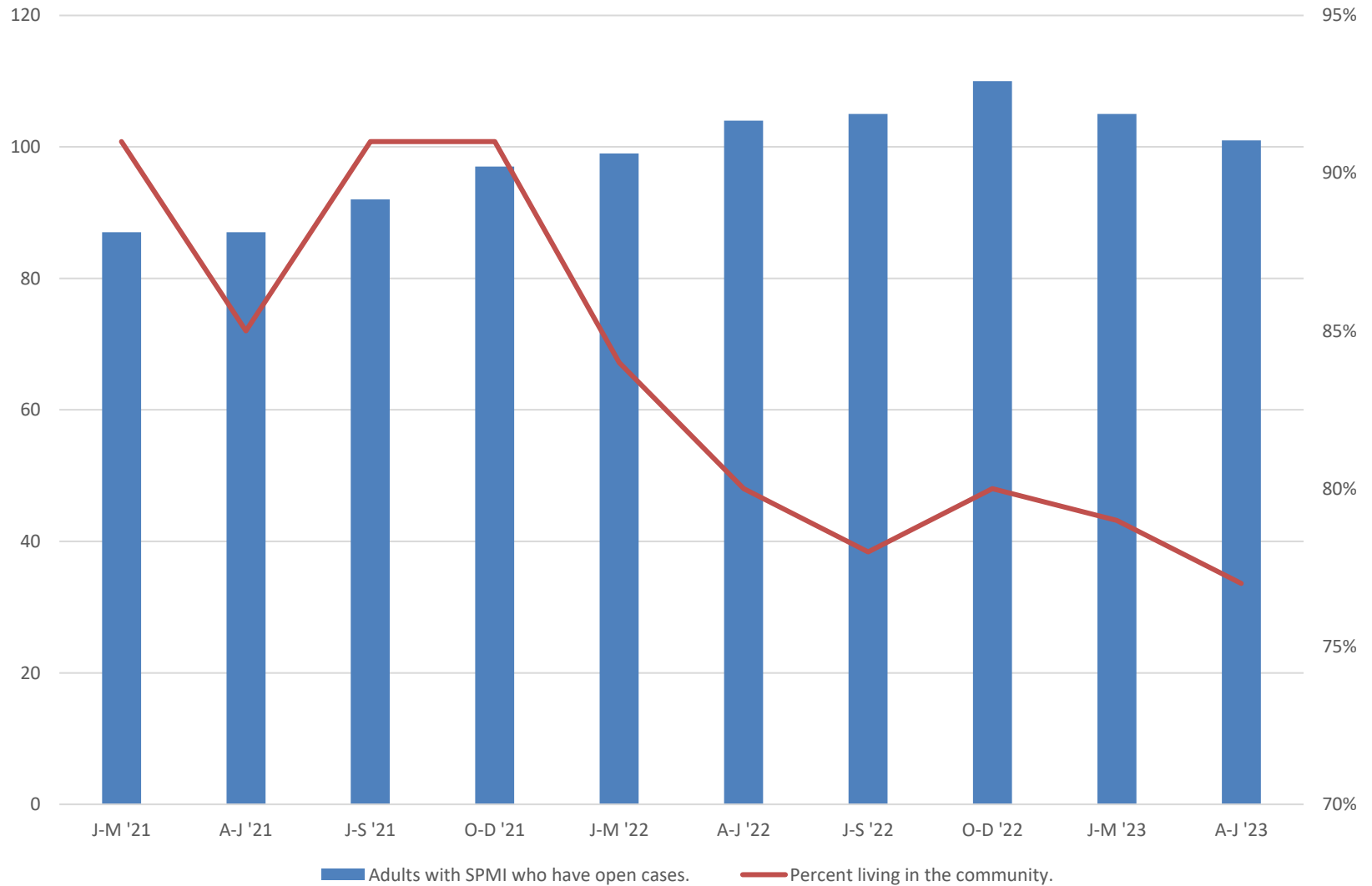
Mental Health Caseloads



Mental Health Caseloads

- The adult mental health caseload this quarter was 101 cases.
- The average adult mental health caseload this quarter was 33.66 (standard is 30 cases per case manager). We were short-staffed for most of the quarter.
- We had 85 children who meet Severe Emotional Disturbance (SED) criteria open to targeted case management.
- The average children's mental health caseload this quarter was 16.5 (standard is 15 cases per case manager). We were short staffed for a portion of the quarter

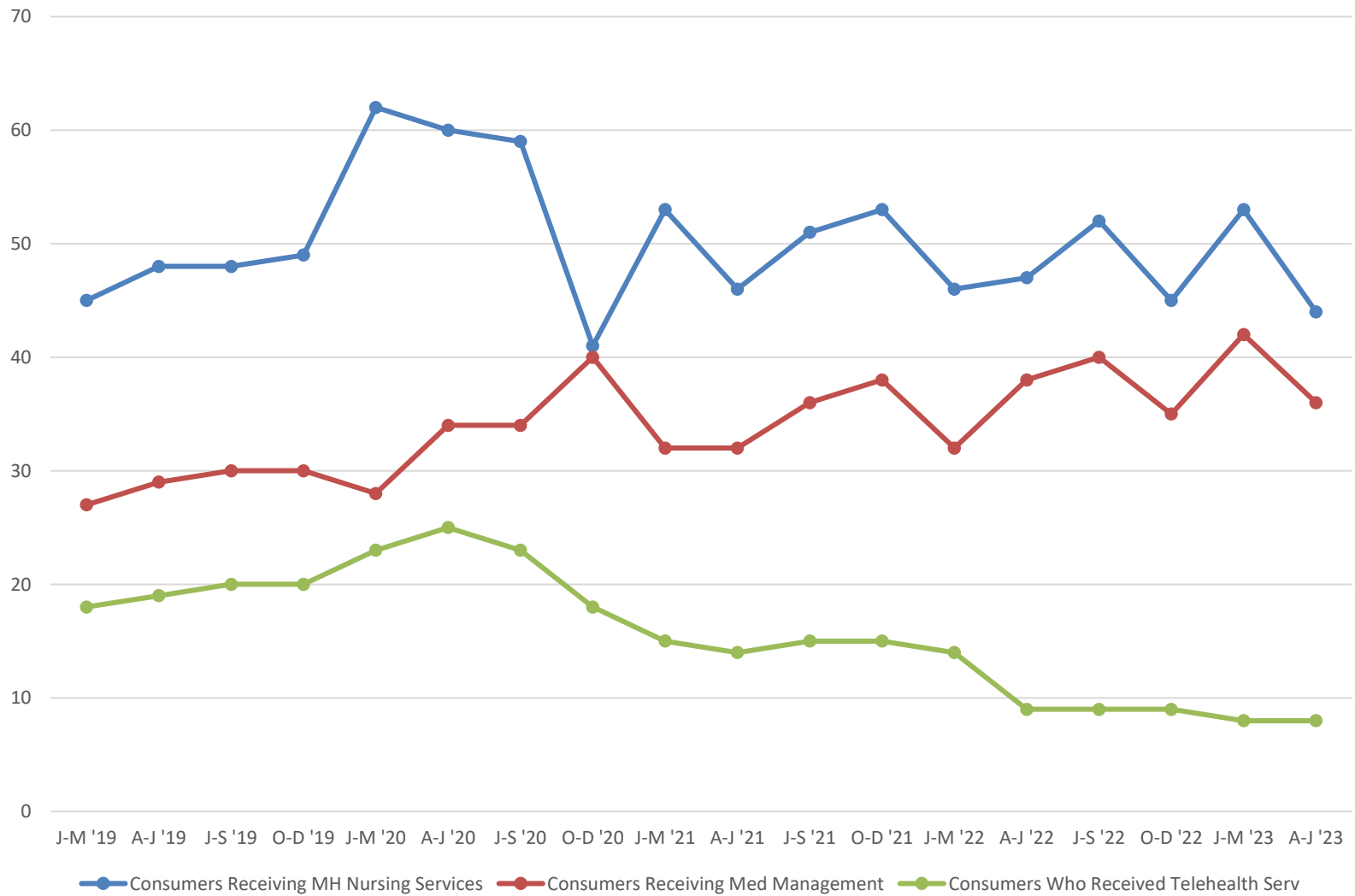
Adults with Serious and Persistent Mental Illness



Adults with Serious and Persistent Mental Illness

Of the 105 adults with serious and persistent mental illness open to targeted case management services, 79% are living within the community.

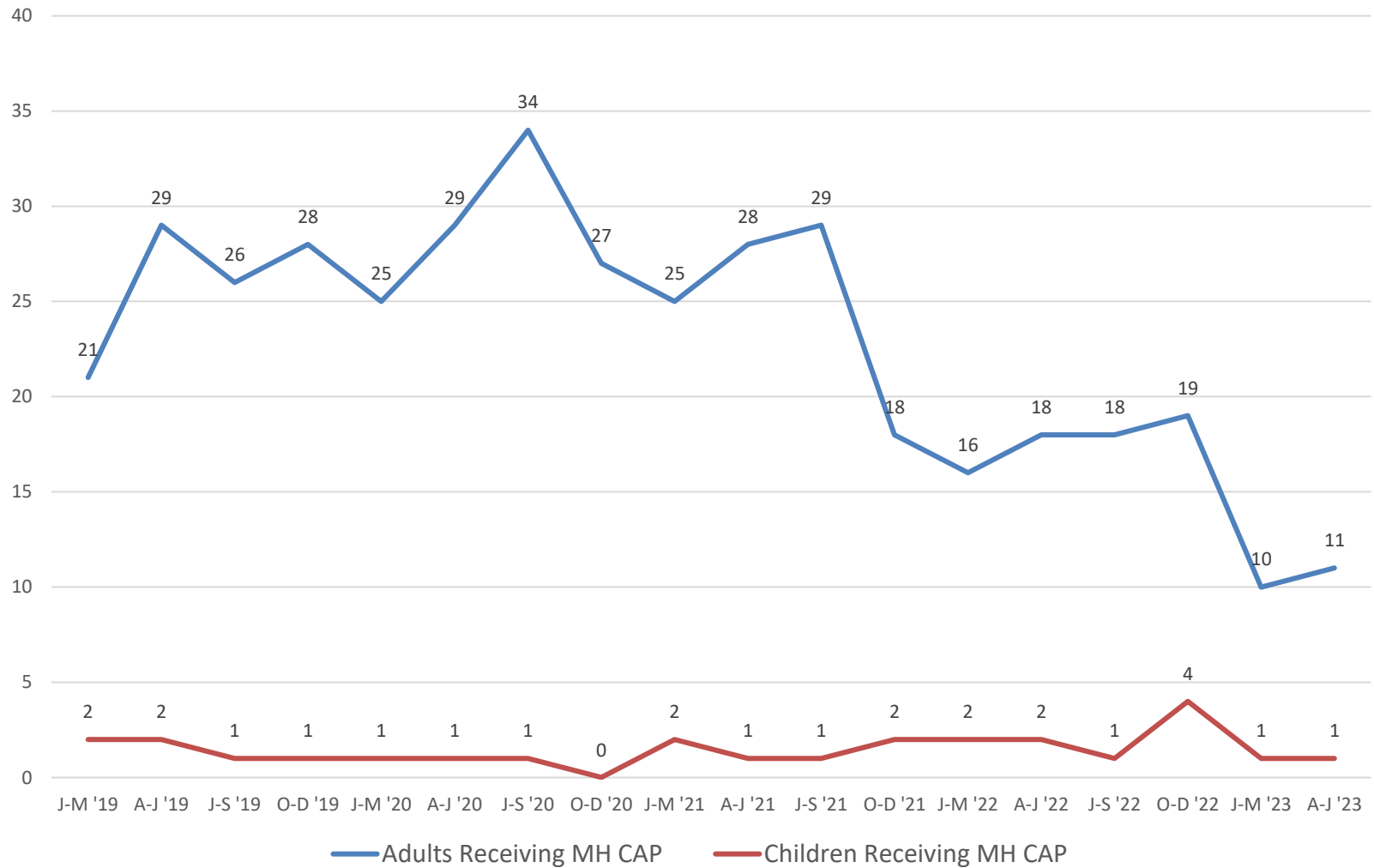
Mental Health Nursing Services



Mental Health Nursing

- We have 44 consumers receiving mental health nursing services.
- 36 consumers are receiving medication management.
- Eight (8) consumers are receiving telehealth services.

Mental Health Client Assistance Program



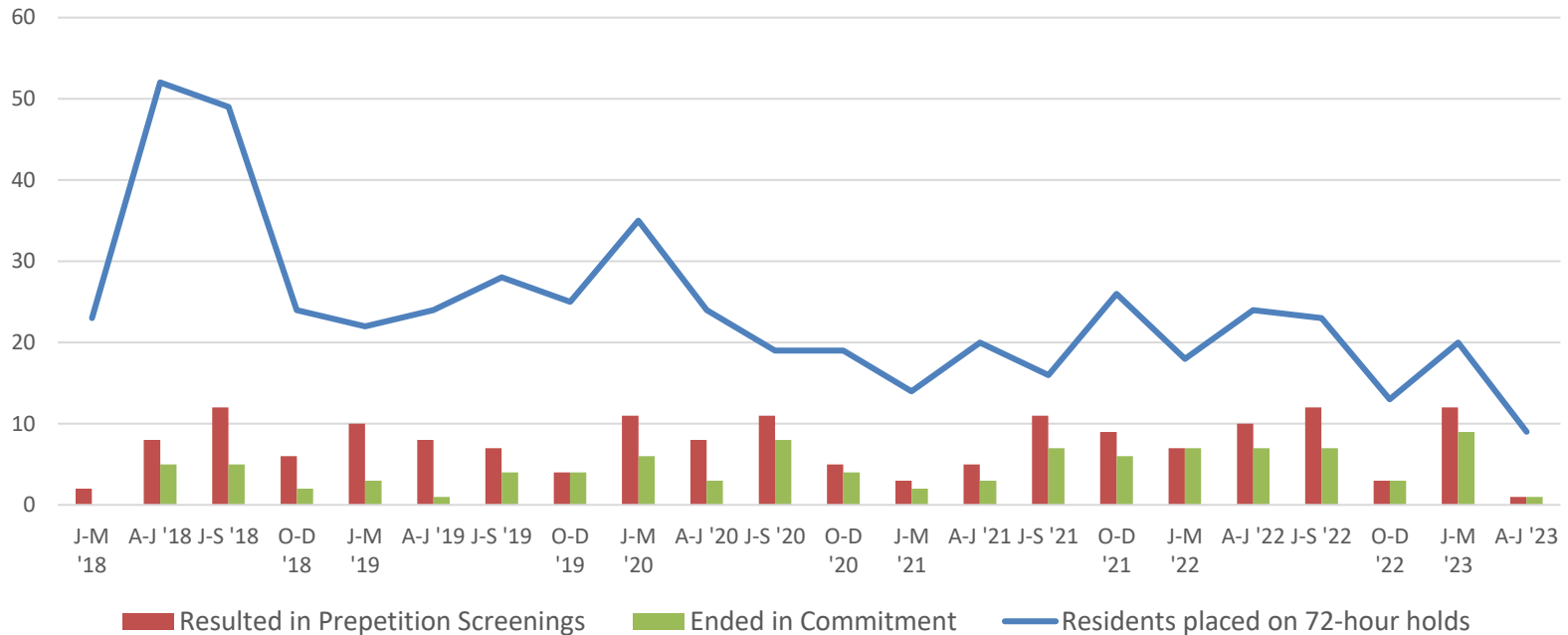
Mental Health Client Assistance Program

- The Mental Health Client Assistance Program (MHCAP) assists adults, youth, and their families who have no insurance or expensive insurance with accessing free or affordable mental health services. MHCAP contracts with local mental health agencies.
- In this quarter, we had 1 child and 11 adults who used the MH CAP program.

Clubhouse Activities

- During the second quarter of 2023, 48 different clubhouse members participated in an activity, dropped in, or attended board meetings. The drop-in center was open a total of 63 days and was utilized on 70 days (includes weekend days when a member cleans). Between our regular activities, guest speakers, and also our May “Open House” day, we had approximately 66 guests attend. We approved membership applications for four new members as well, two of which have already started attending activities.
- Activities at the clubhouse continued, including Wii bowling, board games, painting, bingo, movies, meals and birthday cakes, wood burning, activities and discussions for special holidays such as Mother’s Day, Father’s Day, Memorial Day, and Earth Day, several different member-led craft groups, and we wrapped up our monthly Cooking Matters class that was provided through the U of M. We also had our bi-monthly CAC Meetings, in which guest speakers from the Disability Hub and also the Heaven’s Table Food Shelf spoke about their programs.
- We were also able to do more activities outside of the clubhouse such as walking in local parks, a trip to the Odin Craft Mill, once-monthly free meals at a local church, several trips to other county clubhouses for open houses and mental health walks, mini golf, Mankato shopping, local Dollar General shopping, a request for water aerobics at the pool, a pontoon ride around Fairmont’s lakes through the Lets Go Fishing organization, a “Songs On The Lawn” lunch in Mankato, and even a spot in the local parade in which members handed out mental health awareness stickers and had a great time.
- “10 County” Activities this quarter included the Stakeholders Meeting, a trip to the Minnesota Zoo, a large picnic, and the visits to four other clubhouses for open houses, speakers, a mental health walk, and a mental health awareness event. Many members enjoy getting out to see other clubhouses, their members, and the larger activities that are offered.
- Our busiest activity this quarter was our “25+1 Year” Open House in May. Members helped prepare and serve meals and refreshments, while many others came to visit with guests who were both local and also from a few other area clubhouses. Including our members and the guests, the clubhouse saw more than 80 people that day!

Residents Placed on 72-hour Holds and Results of 72-hour Holds



2nd Quarter 2023 Costs:

Faribault Mn Sex Offender Prog – \$13,299

Faribault Does Not Meet Criteria – \$1,680

Martin Mn Sex Offender Prog – \$47,198

Martin Mn State Hospital – \$49,949

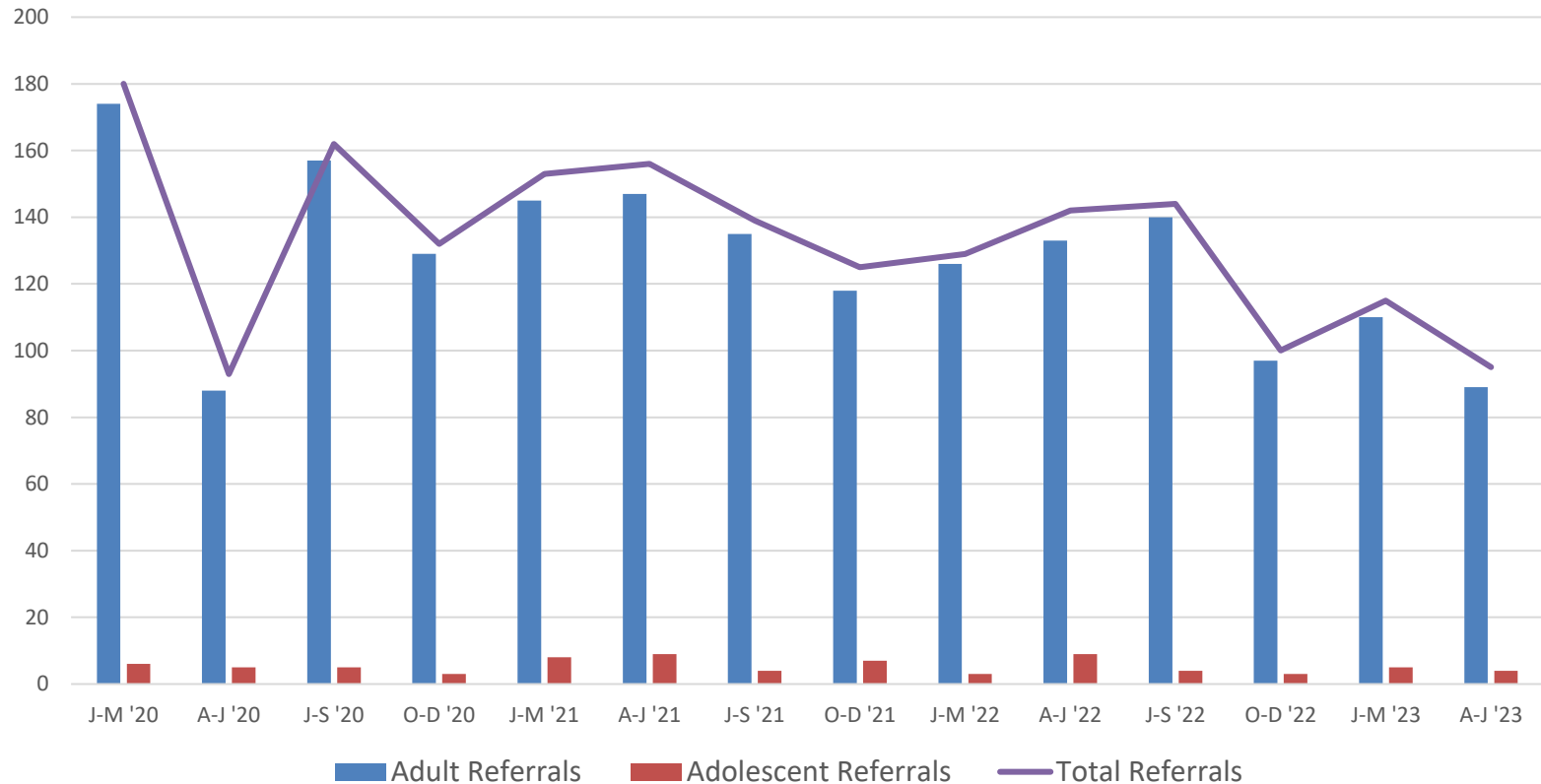
Residents Placed on 72-Hour Holds

- During the quarter, one (1) prepetition screenings was completed and resulted in mentally ill/chemical dependency commitment.

Goal I.B.

High risk juveniles and adults will develop into productive, law abiding members of the community.

Chemical Dependency Evaluations

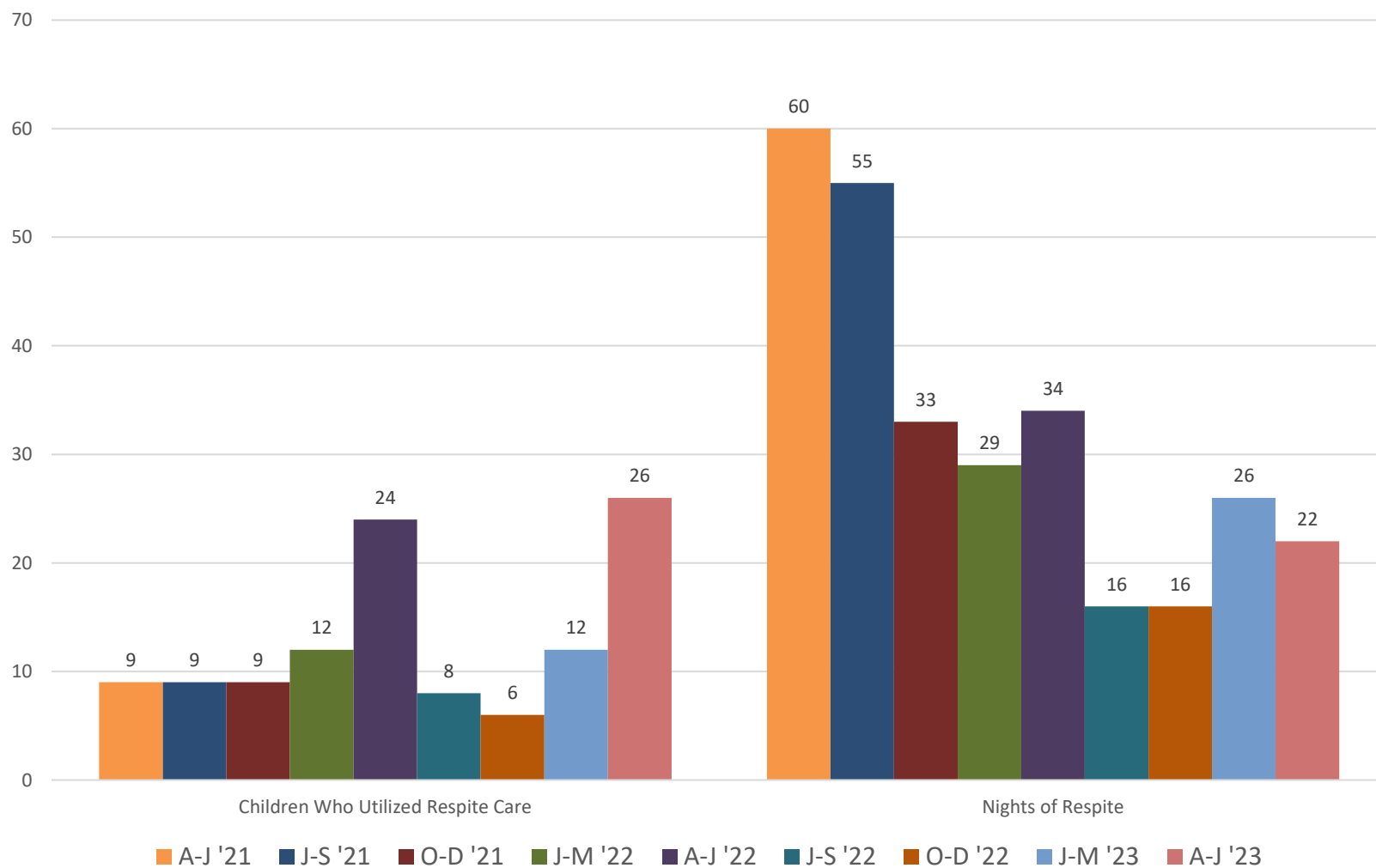


100% of high risk youth and adults received chemical dependency evaluations within 30 days of a court, self, or agency referral.

Chemical Dependency Evaluations

- We received 89 adult referrals for comprehensive assessments and four (4) referrals for adolescents, for an average of 31 referrals per Licensed Alcohol and Drug Counselor (LADC)
- All assessments were completed within 30 days of the referral

Mental Health Respite Grant



Mental Health Respite

- In this quarter, we had 22 children utilize respite for a total of 26 nights of respite care.
- Respite activities included overnights with licensed providers and unlicensed providers, baseball equipment, aquatic park passes, driver's training, CER activities, and pool passes.

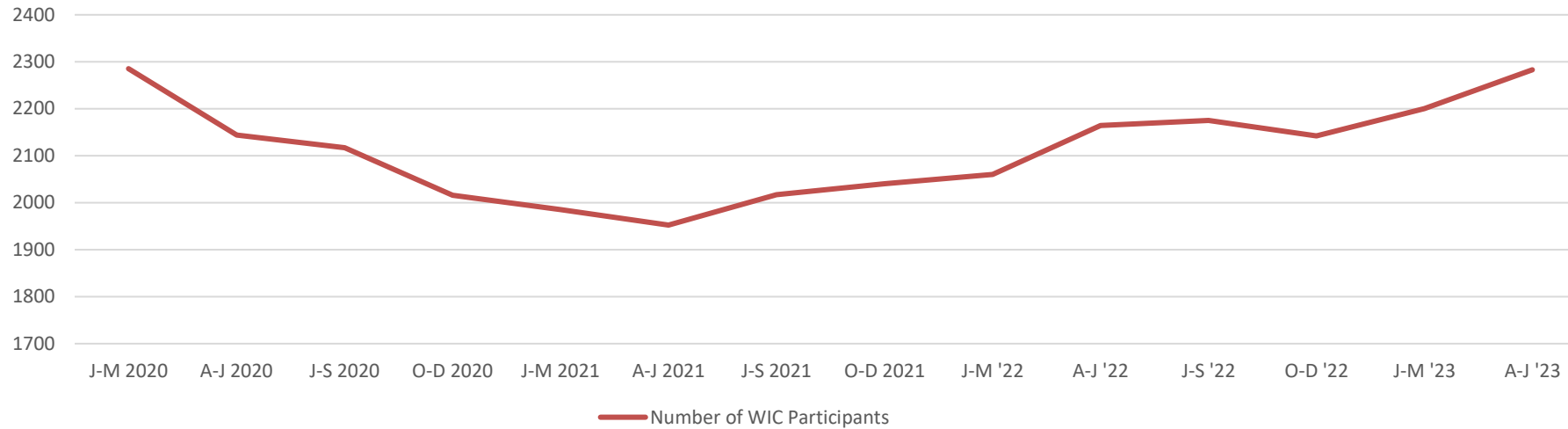
PROGRAMS AND SERVICES TO SUPPORT FAMILIES



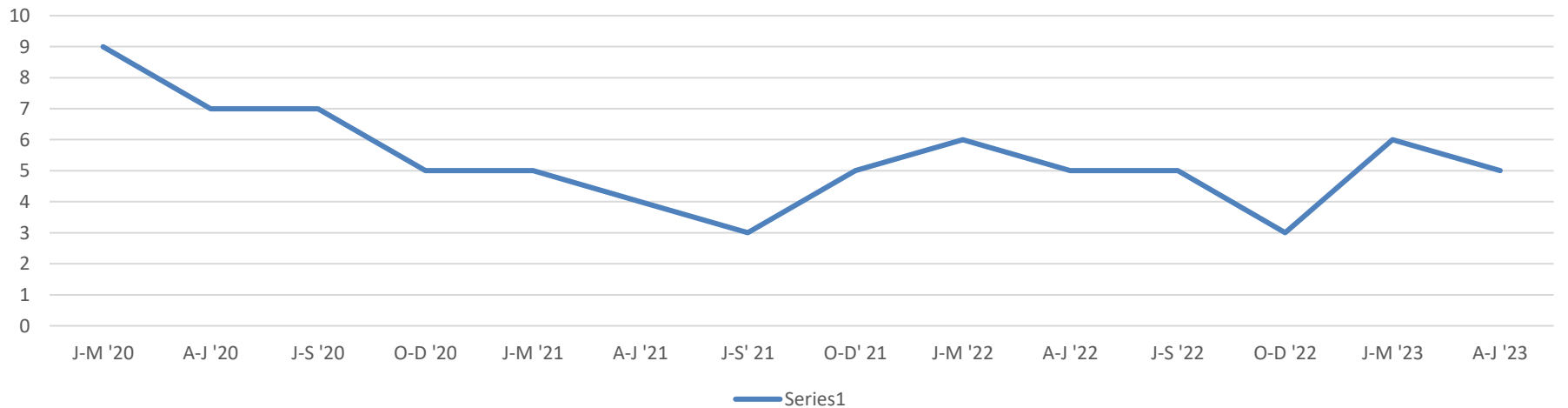
Goal II.A.

Families will have healthy pregnancies, deliveries, and parenting so all children will grow and develop to their full potential. Help parents prevent overweight in their children by influencing their health-related knowledge, attitudes, and behaviors. Increase the duration of breastfeeding among Minnesota WIC participants.

WIC Participation



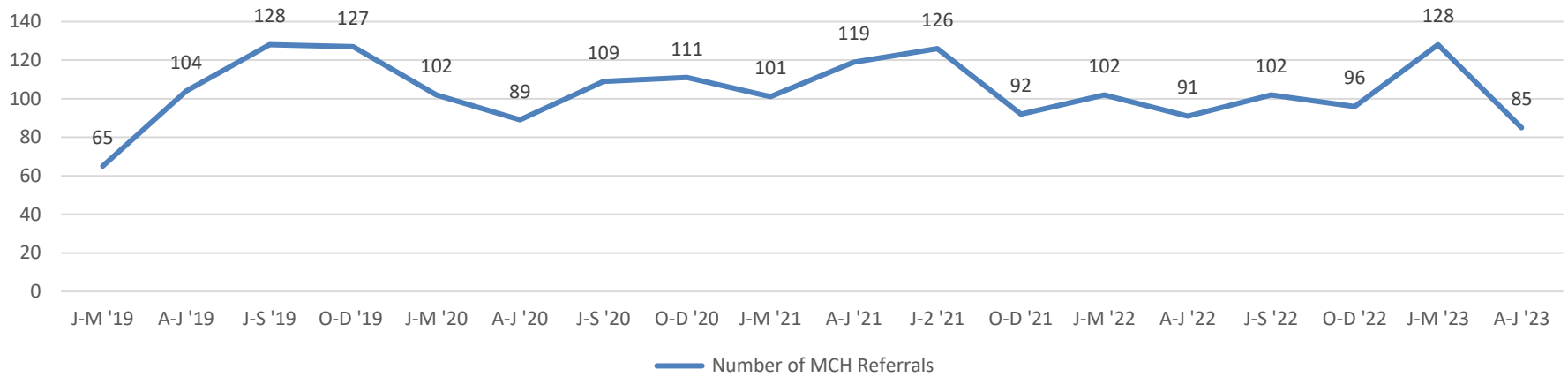
Pregnant or Parenting Teens



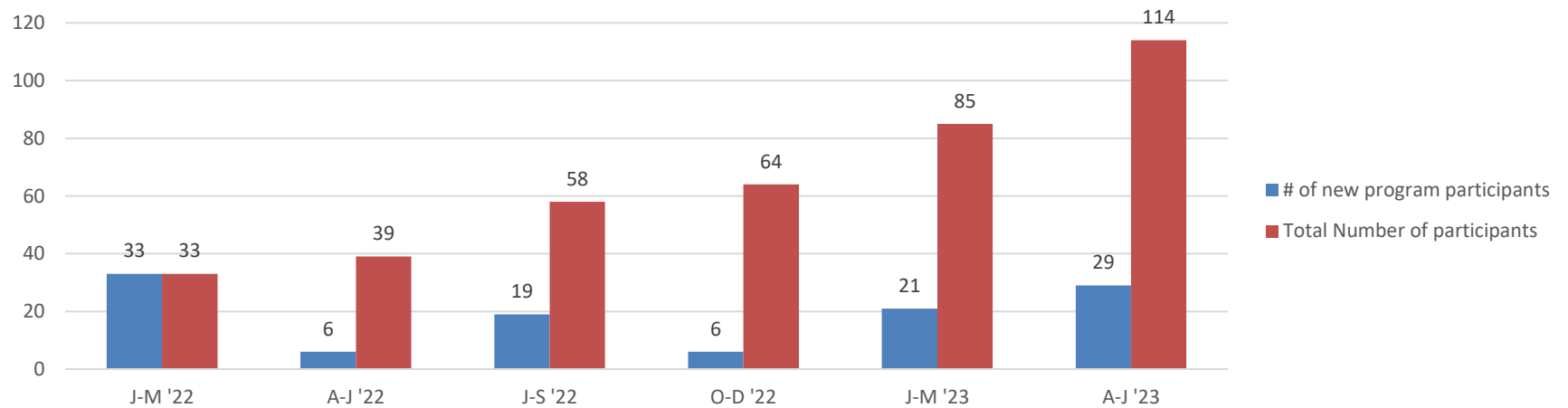
WIC – Pregnant/Parenting Teens

- The agency serviced 2,283 WIC clients during Quarter 2, 2023.
- We served 5 pregnant or parenting teens in WIC this quarter.
- Peer Breastfeeding Program is serving 51 clients.

Maternal Child Health Referrals



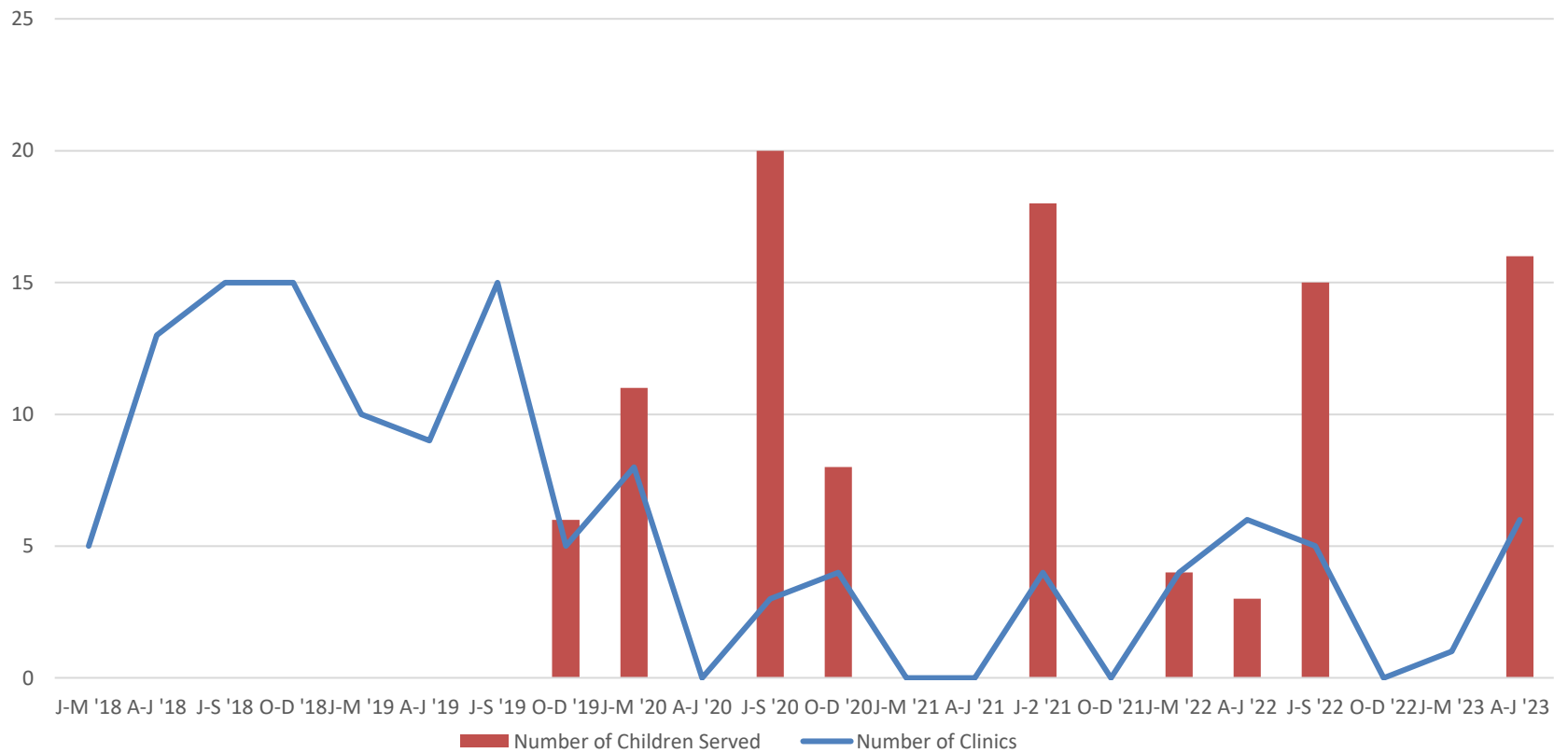
Follow Along Program



Maternal Child Health

- This quarter we received 85 referrals for pregnant and postpartum women.
- 29 new clients enrolled in the Follow Along Program.
- MCH nurses completed 21 home visits with prenatal and postpartum women this quarter and visited 9 new mothers in the hospital after delivery.

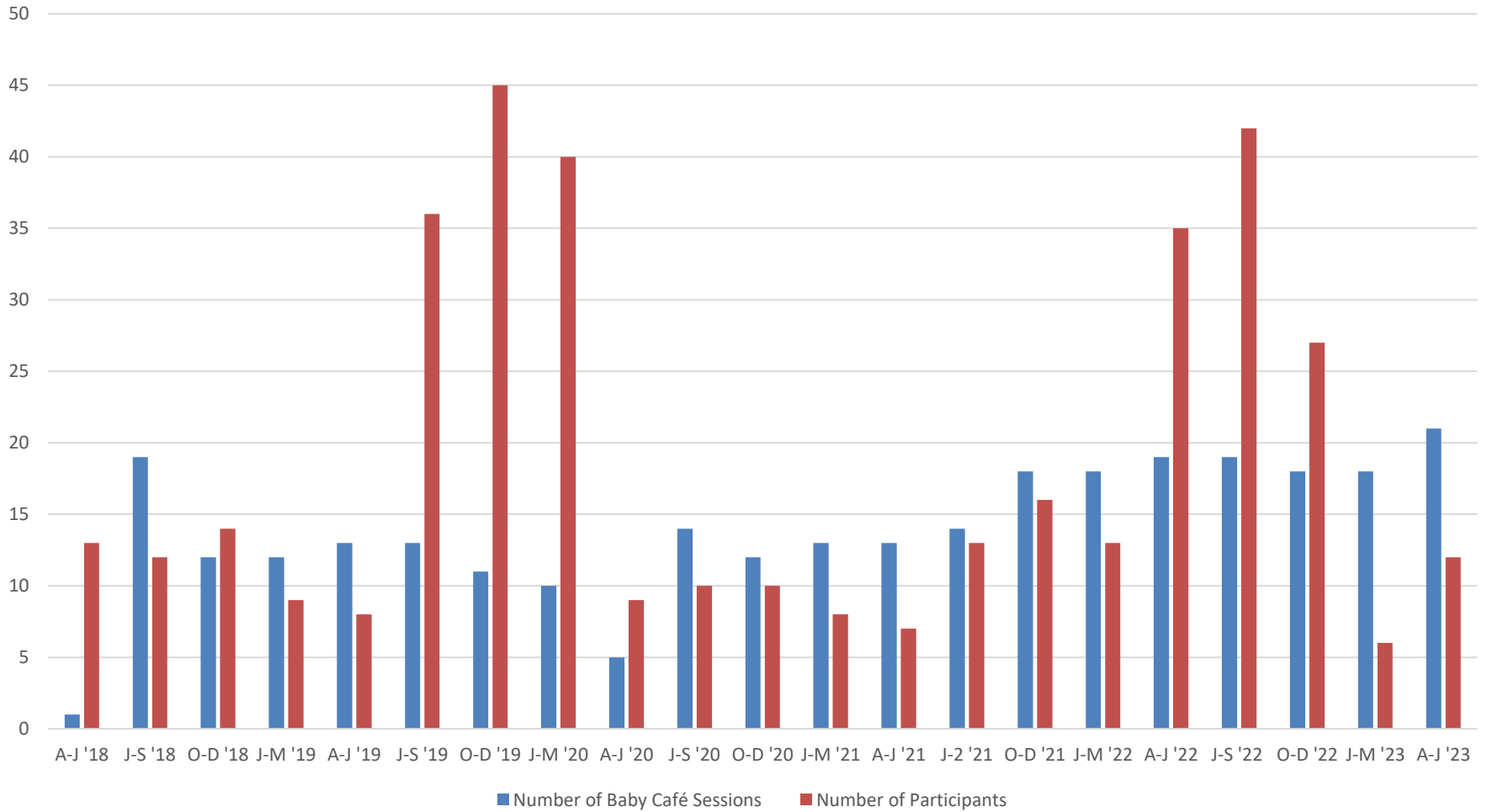
Number of Child & Teen Checkup Clinics



Child & Teen Checkup

We held 6 child and teen check-up clinics this quarter, three per county. We completed child and teen check-up visits for a total of 16 children.

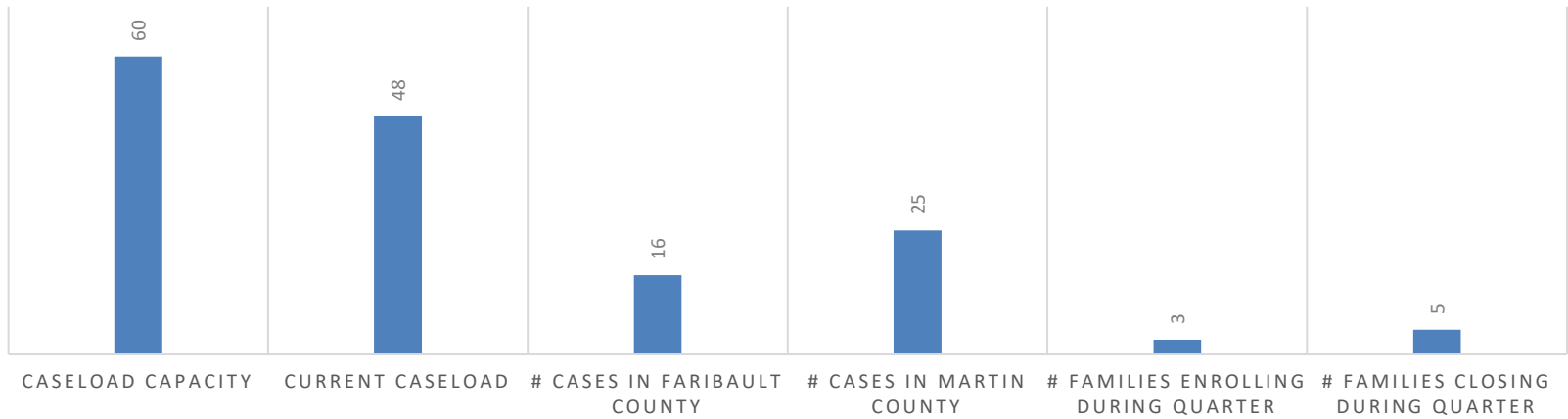
Baby Cafe



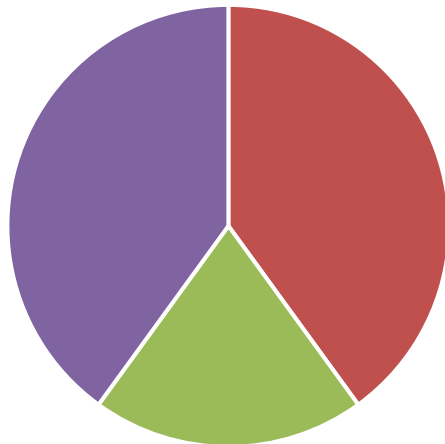
Baby Café

- We held 21 Baby Café clinics between both counties in Quarter 2 of 2023 serving 12 total families.
- Clinics are being offered in Fairmont weekly at the elementary school, bi-weekly in Blue Earth at United Hospital District and once per month at United South Central Schools.

HEALTHY FAMILIES AMERICA CASELOAD

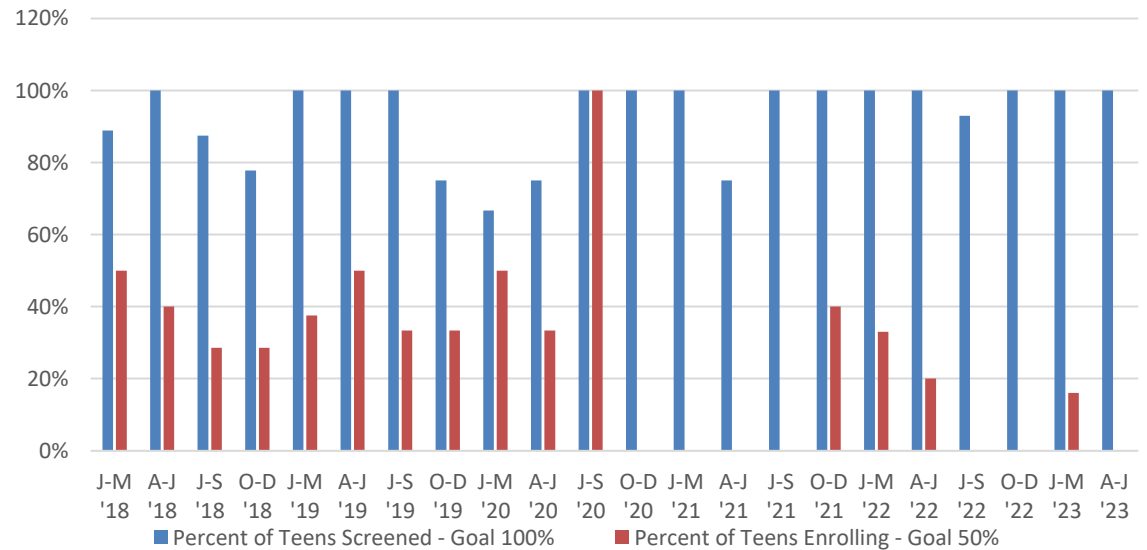


Reasons for Closures



- Moved out of service area
- Not able to contact
- Successfully completed program
- Closed due to personal reasons (work, etc.)

Teens Enrollment in HFA



Healthy Families

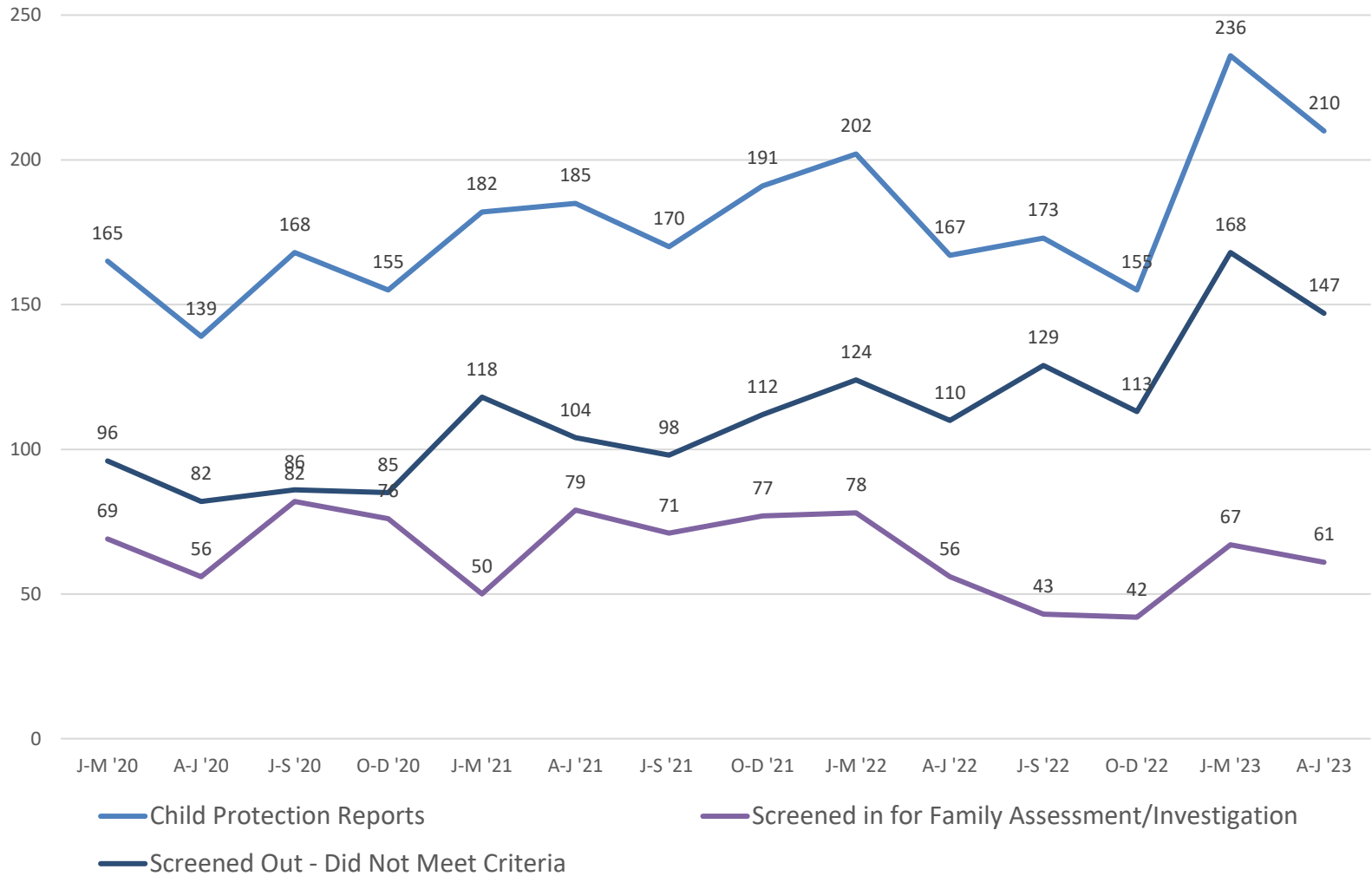
- As of June 30, 2023 we had a caseload of 48 families, which is 80% of our target caseload size of 60 families.
- 16 cases are families who reside in Faribault County and 25 families reside in Martin County.
- We had 3 families enroll during the quarter. We continue to gain most of our referrals from our WIC program.
- We closed 5 families to services, with 1 graduating, 2 withdrawing and 2 unable to contact.



Goal II.B.

Children will be raised in a healthy,
happy, safe, permanent family
environment.

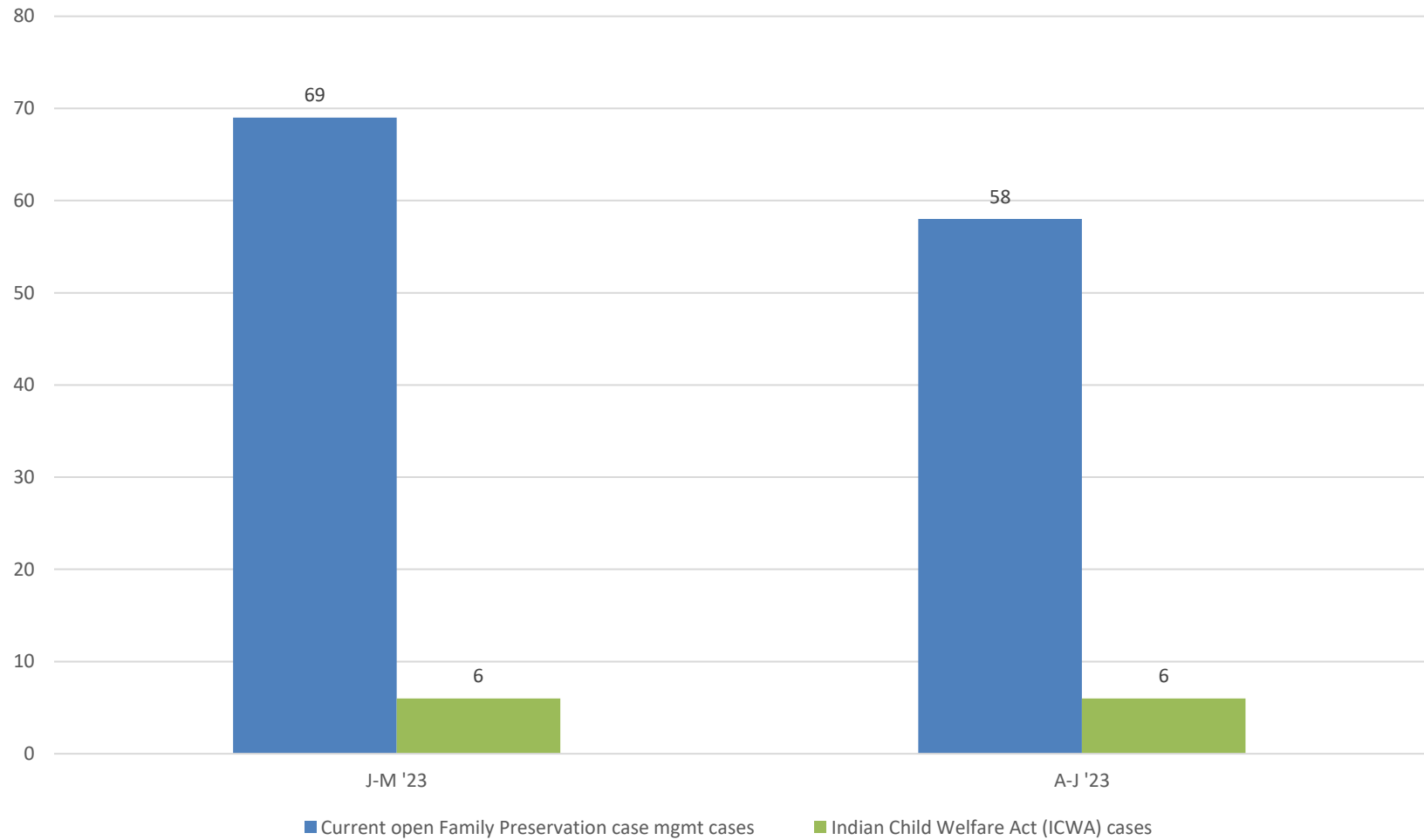
Child Protection Investigations



Child Protection Investigations

- During the quarter, 210 child protection reports were received.
- 147 reports were screened out as did not meet criteria.
- 61 reports were screened in for Family Assessment/Investigation.

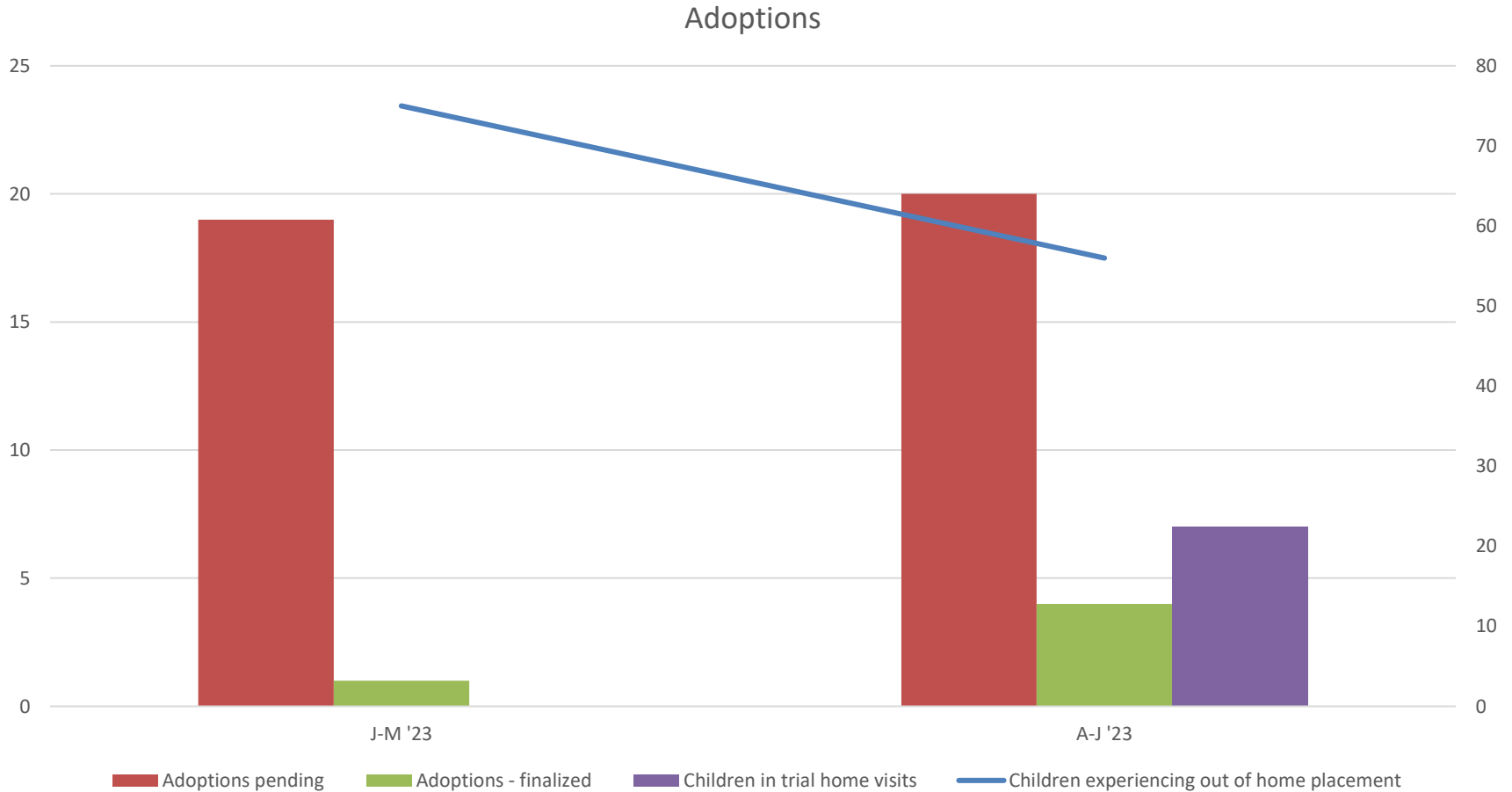
Child Protection/Family Preservation Case Management



Child Protection/Family Preservation Case Management

- The Family Preservation case management caseload was at 58. With six active case managers and one recovery specialist, this results in 7.25 average caseload (8-10 is ideal).
- Within the 58 cases, six (6) were ICWA (Indian Child Welfare Act) children which basically doubles the paperwork involved.

Child Protection/Adoptions

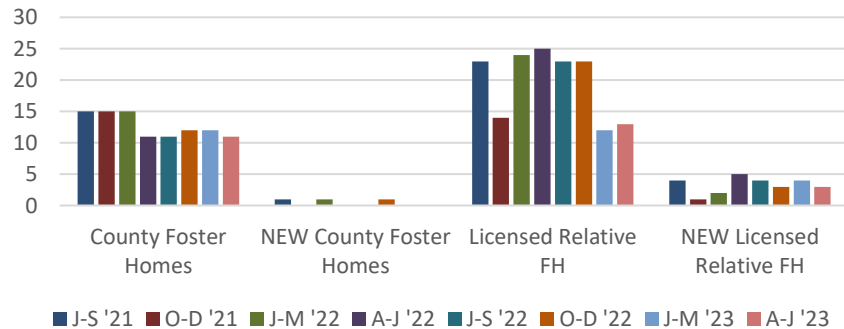


Child Protection/Adoptions

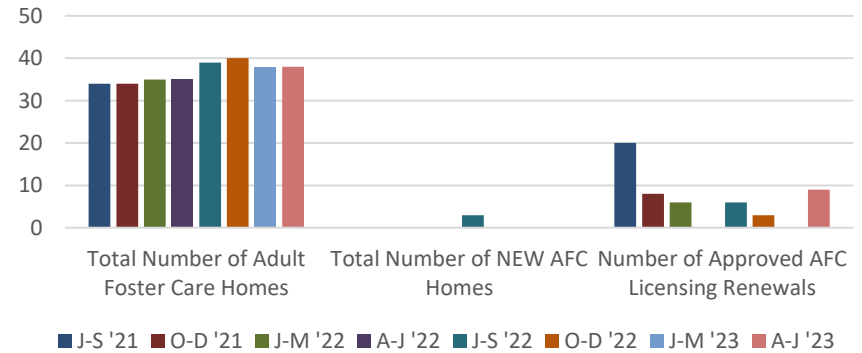
- Children experiencing out of home placement this quarter totaled 56.
- Adoptions pending total 20; four (4) adoptions were finalized this quarter.
- Three (3) children were reunited with family.
- Two (2) adolescents are in extended foster care.
- Parental rights were terminated in four (4) families involving five (5) children.
- Recovery services were provided to seven (7) individuals.

Day Care & Foster Care Licensing

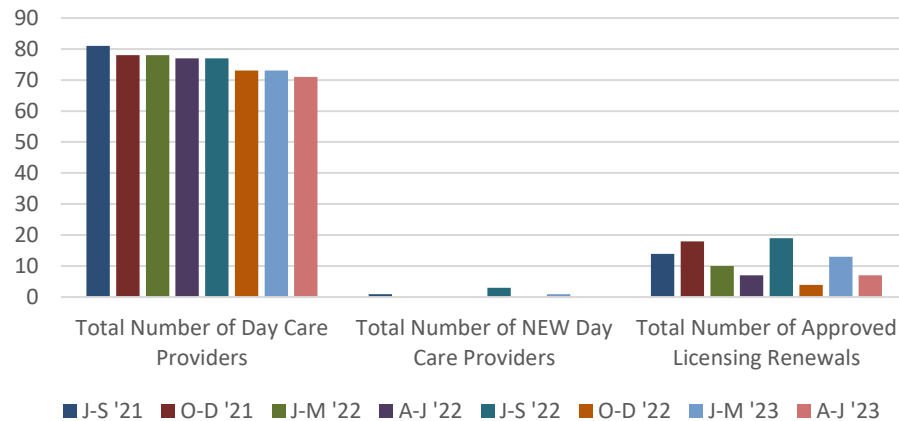
Children in need of foster care services will be cared for through quality licensed relative foster care families and/or quality licensed county foster homes.



Adult Foster Care homes are adequately licensed through Human Services and Licensing staff.



Children will be cared for through quality licensed day care services.



Licensing

- For **Quarter 1**, there were 73 licensed day care providers, one new day care provider was licensed, and 13 licenses were renewed.
- There were 12 licensed county foster homes.
- There were 12 licensed relative foster homes; four new homes were added.
- There were 38 licensed adult foster care homes.

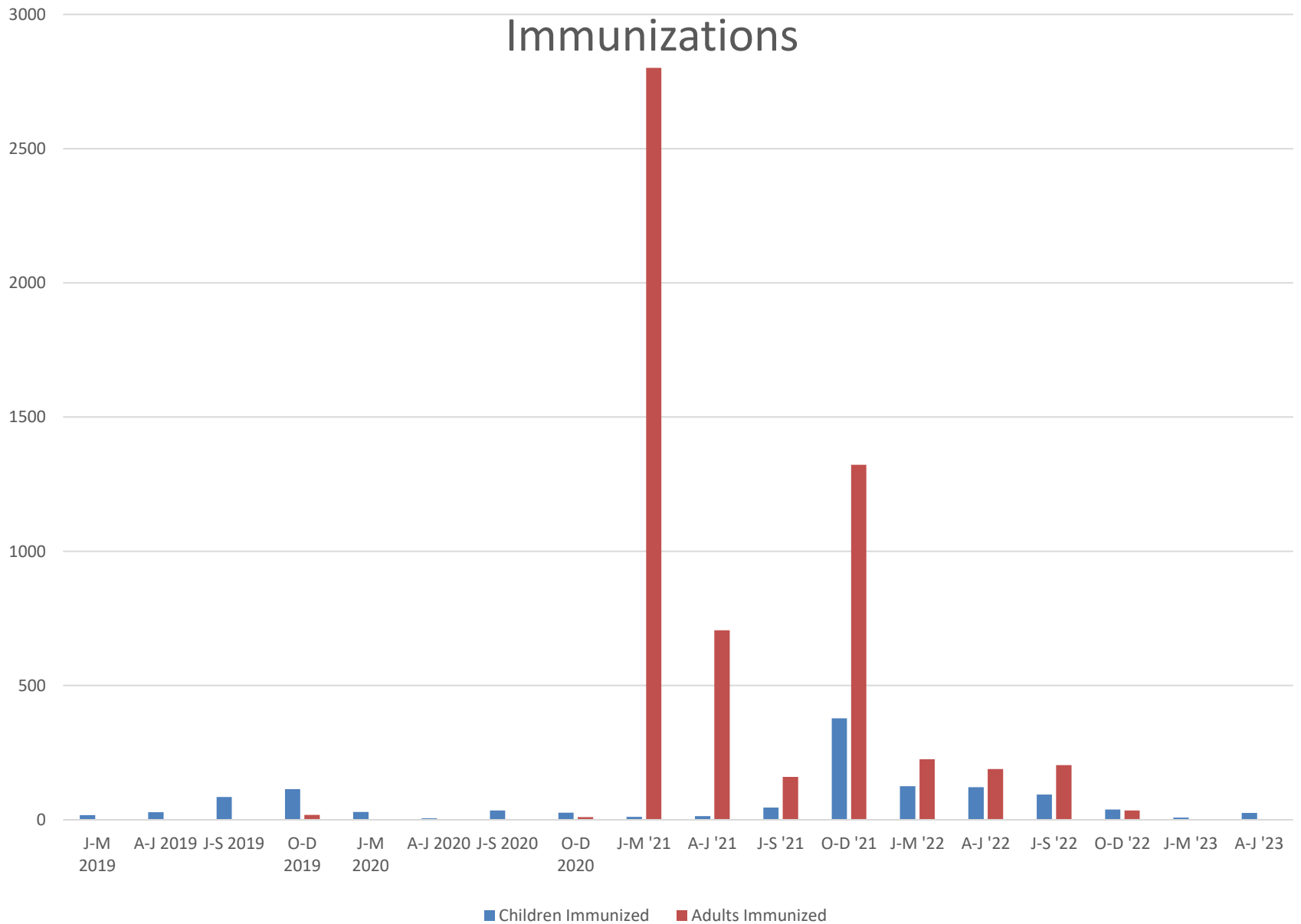
PROGRAMS AND SERVICES SUPPORTING THE COMMUNITY



Goal III.A.

Residents and visitors are protected from acute communicable diseases and other health threats including unintentional injury.

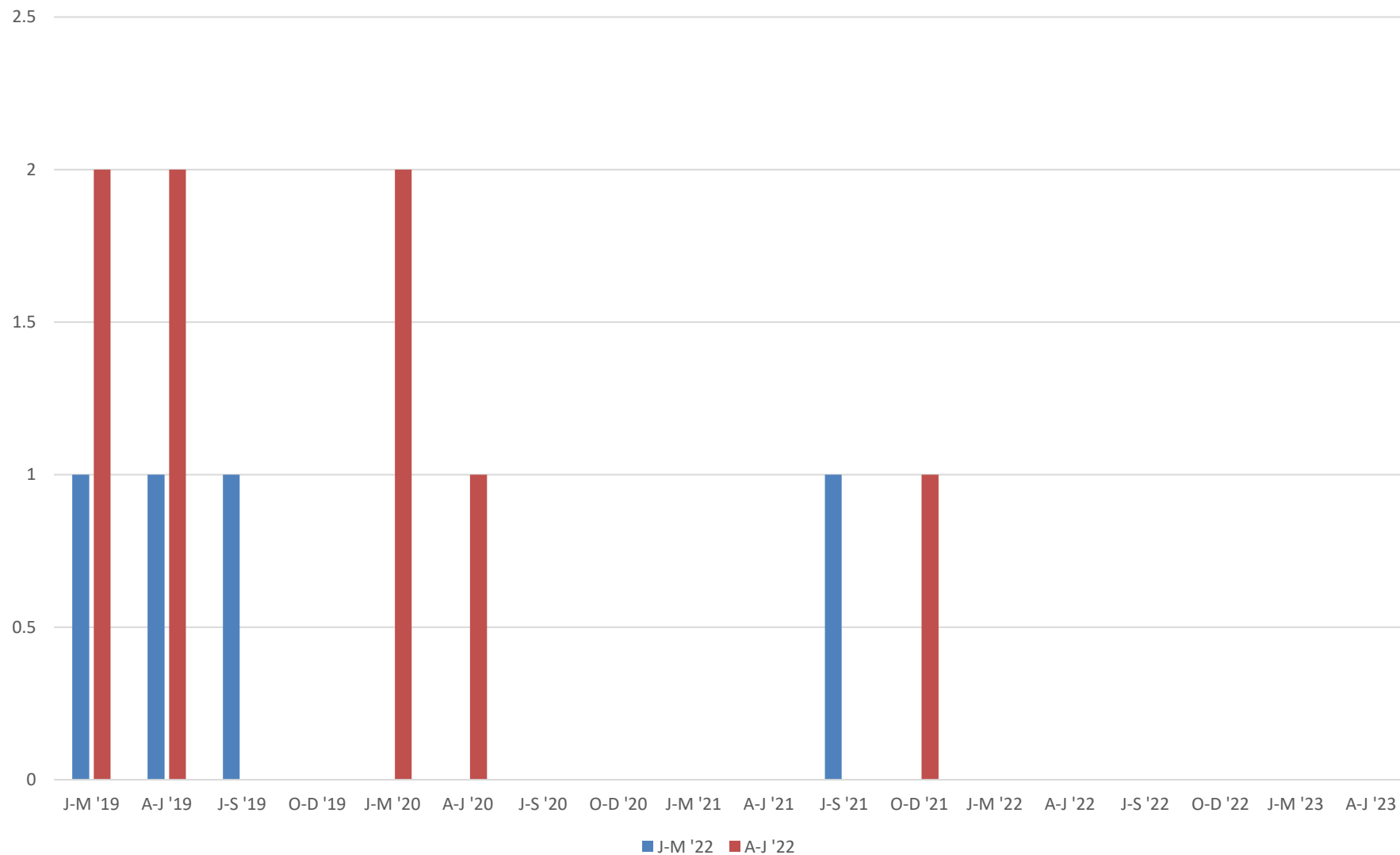
Immunizations



Immunizations

- This quarter we vaccinated 25 children for routine childhood immunizations.

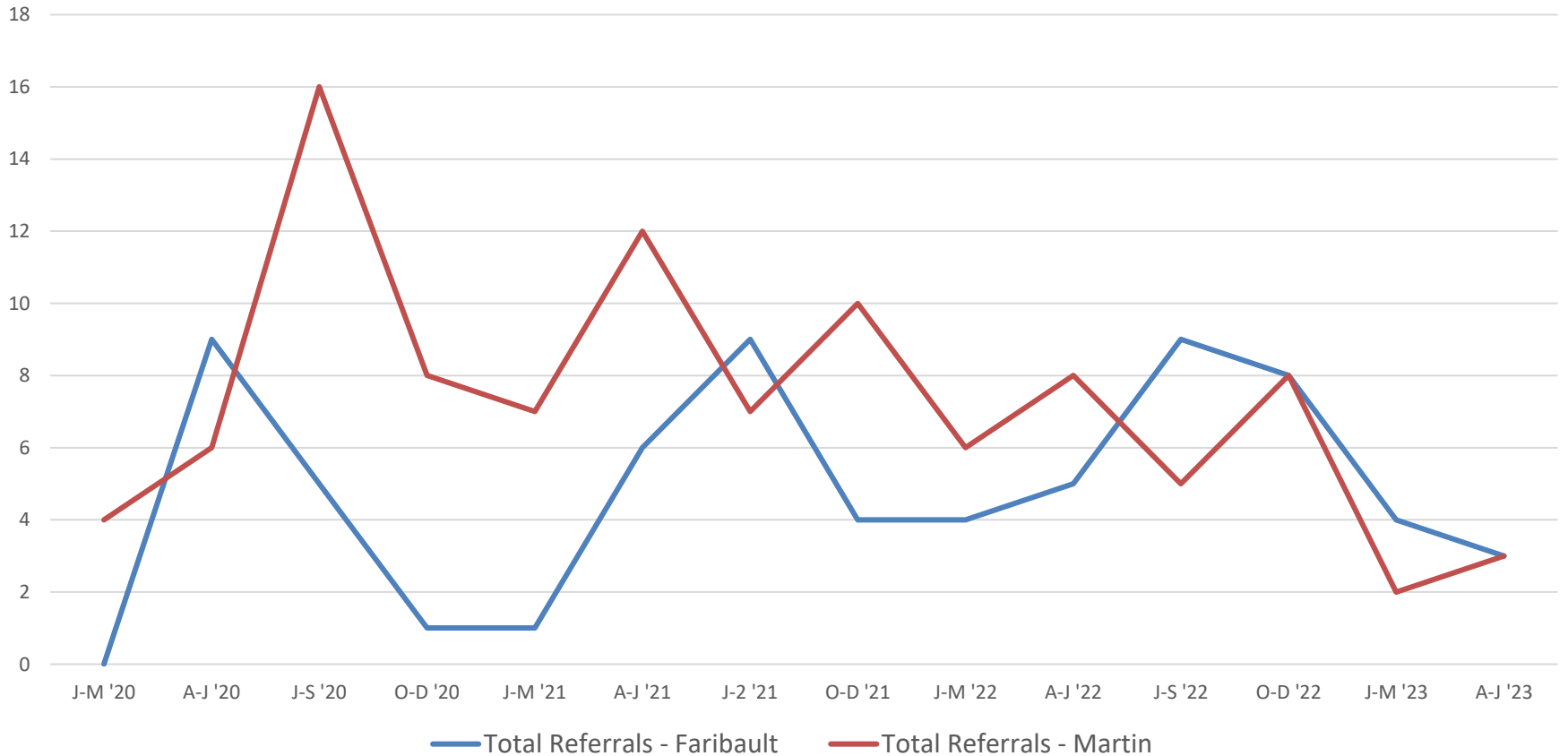
Tuberculosis Case Management



Tuberculosis

- This quarter we received no new referrals for latent or active Tuberculosis case management services.

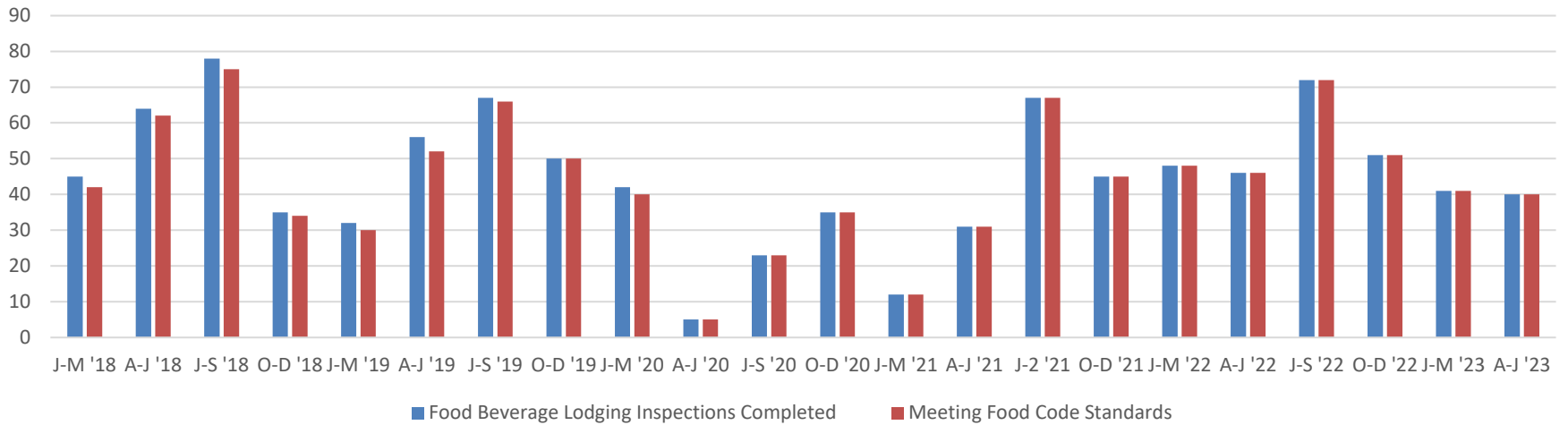
Elevated Blood Lead



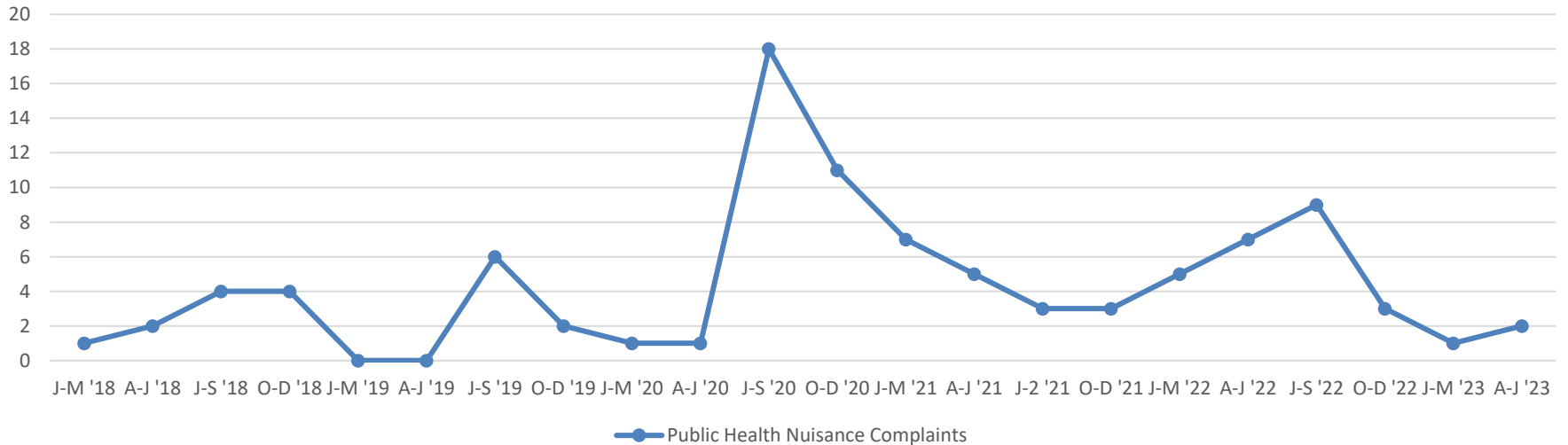
Elevated Blood Lead

- We provided case management on 3 cases in Faribault County and 3 cases in Martin County this past quarter.
- All six (6) cases had levels of 5 or higher.

Food Beverage Lodging Inspections Completed



Public Health Nuisance Complaints

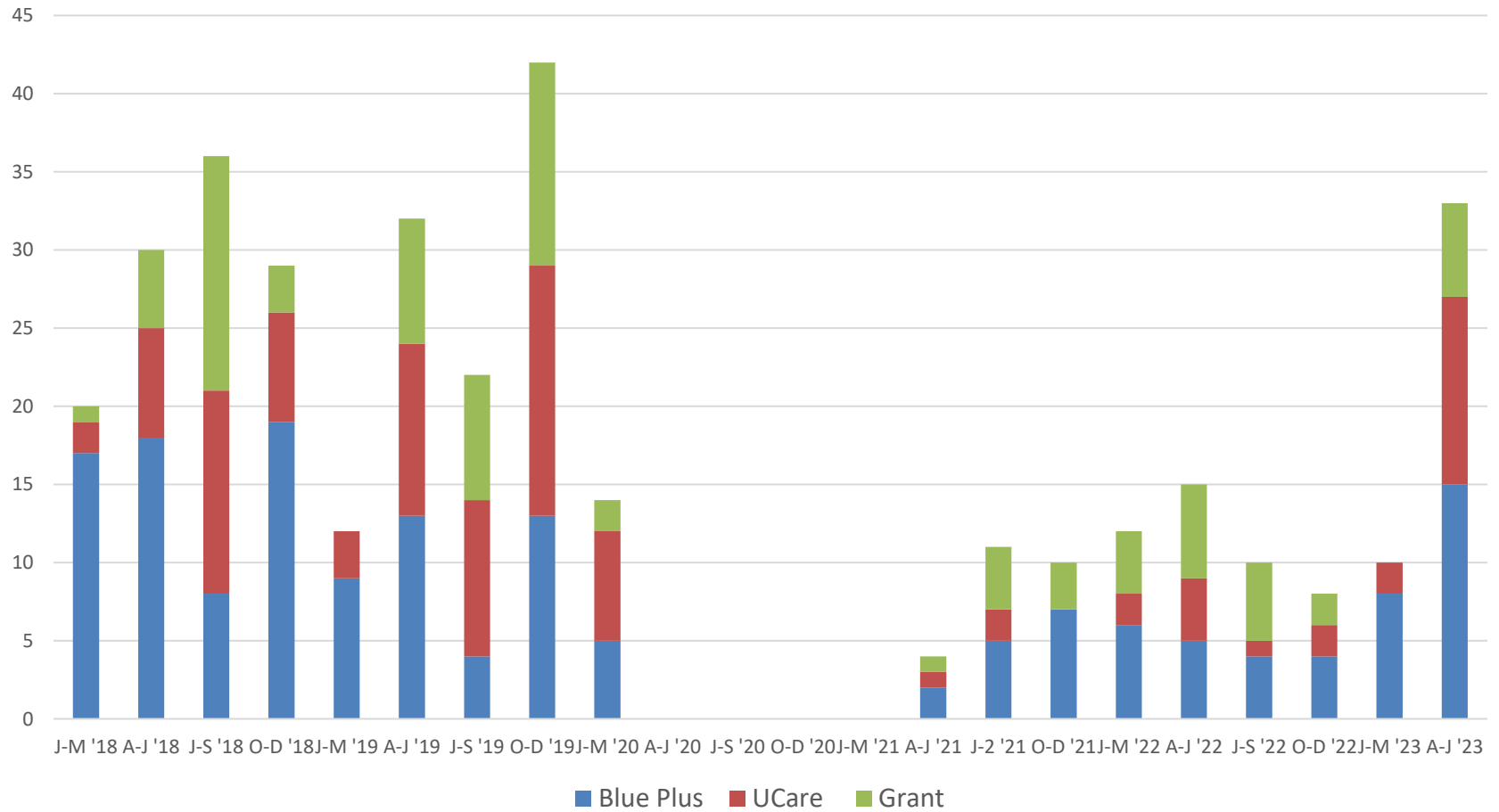


Environmental Health

- Our Sanitarian completed 40 inspections in food, beverage, lodging and pool establishments this quarter. Of those, three (3) required a follow-up inspection. Six (6) plan reviews were completed for establishments looking to make modifications to their building, or for new establishments looking to open a business.
- Two (2) public health nuisance complaint received for environmental hazards such as radon, mold, abandoned unsecured properties, garbage homes and insect infestations.



Car Seat Distribution



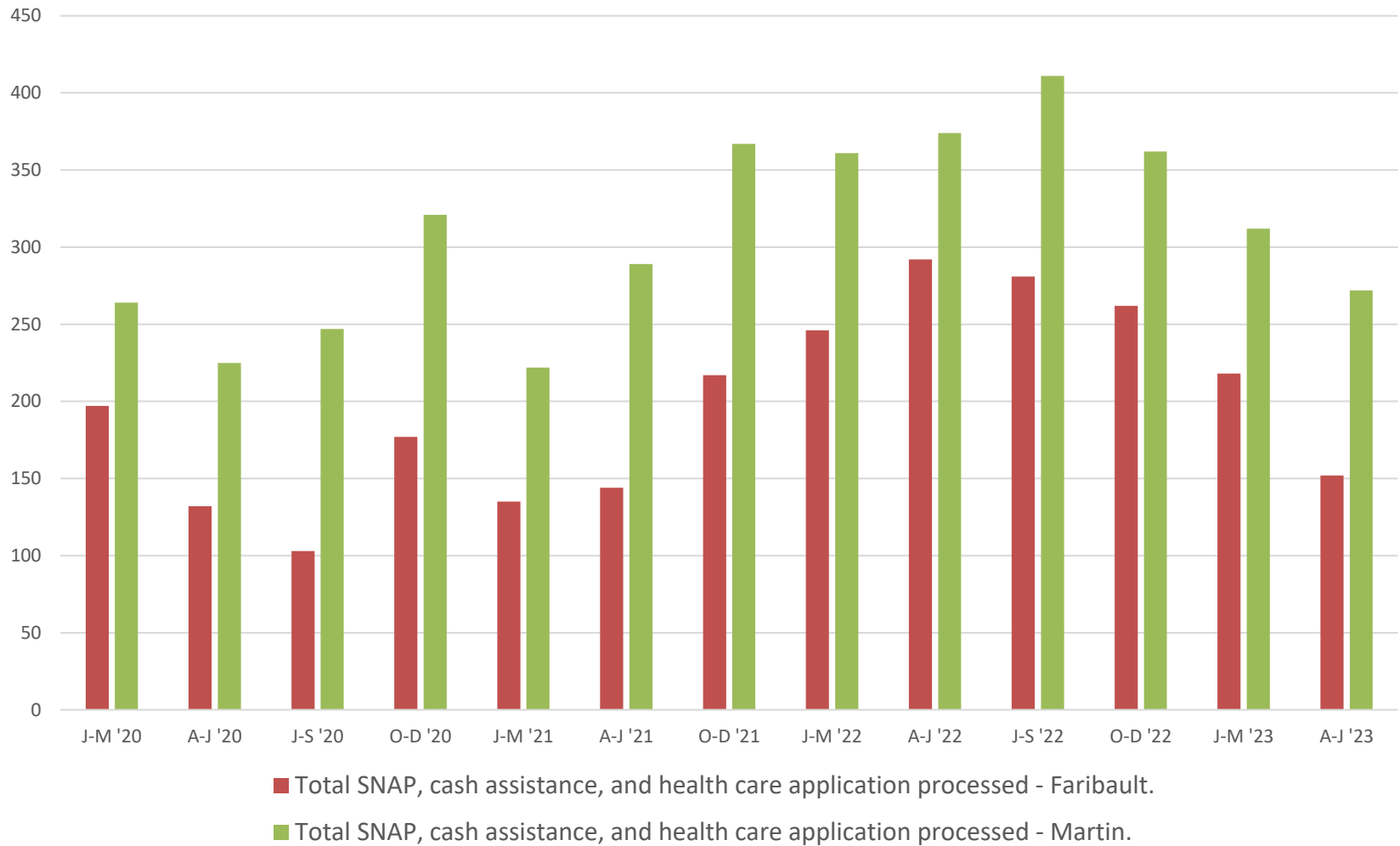
Car Seats

- This quarter we distributed 33 car seats to families.

Goal III.B.

Residents will be financially secure while also maintaining family stability.

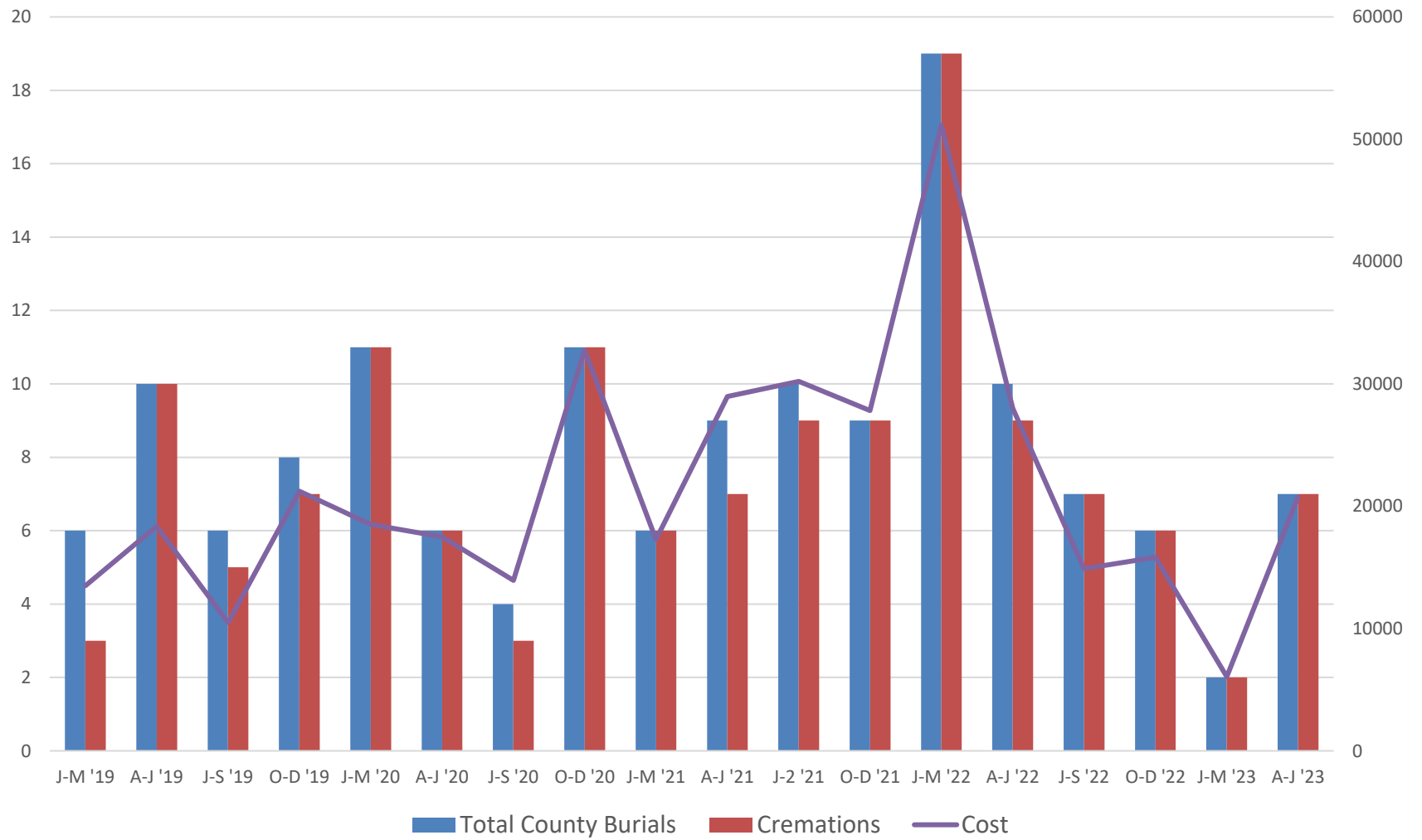
Total Supplemental Nutrition Assistance Program, cash assistance, and health care application processed



Financial Assistance

- Applications again decreased during the second quarter of 2023 (152 applications in Faribault County and 272 applications in Martin County).

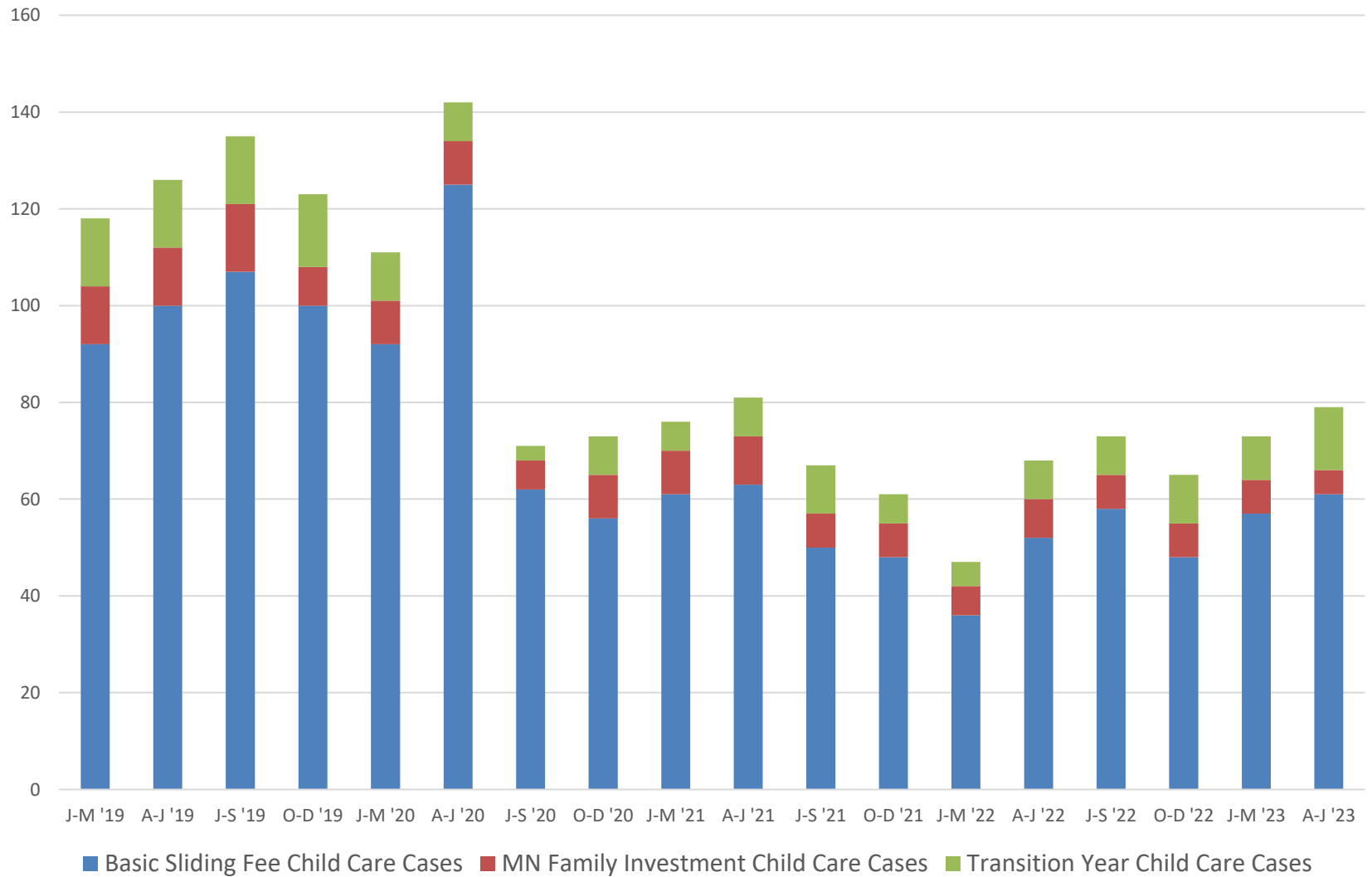
County Burials



County Burials

- For 2nd Quarter 2023, we approved seven (7) county burials at a cost of \$20,751.
- All were cremations.

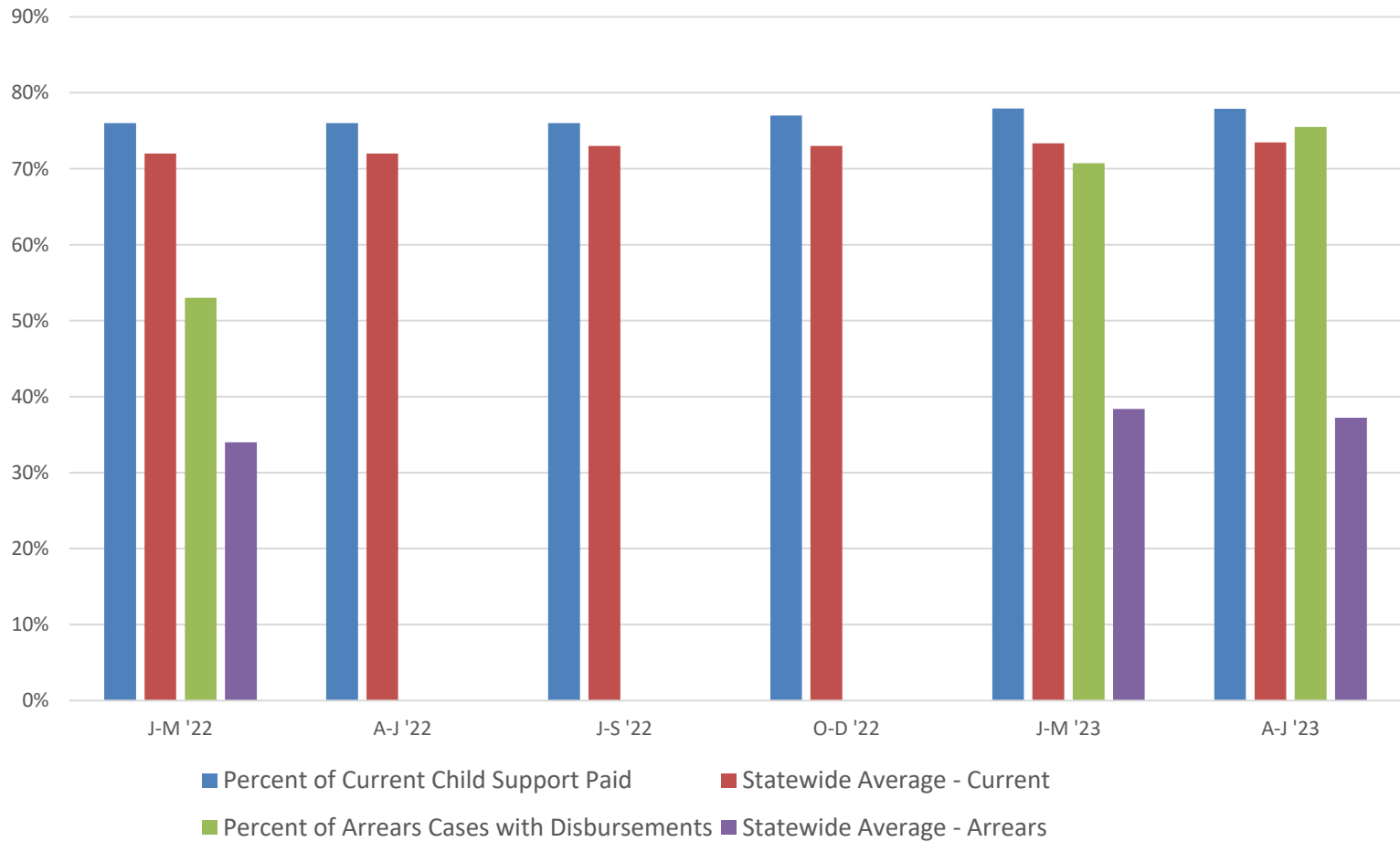
Child Care



Child Care

- During the 2nd quarter, we served 61 basic sliding fee cases.
- Five (5) cases were served by MN Family Investment Program childcare.
- Thirteen cases were served by Transition Year childcare.
- This quarter we utilized \$159,445 or 31% of our allocation for basic sliding fee childcare.

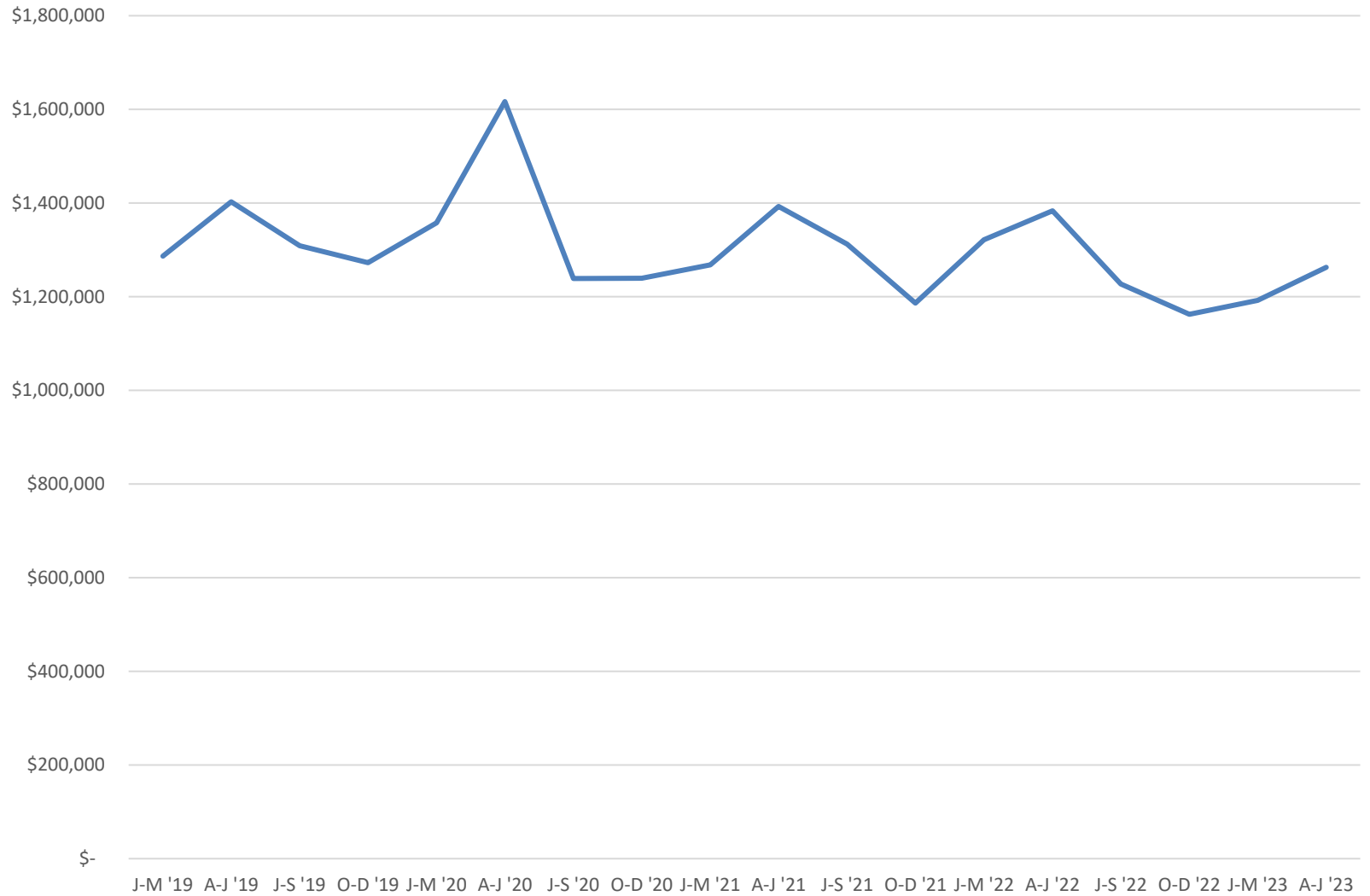
Child Support



Child Support

- 78% of current child support was paid compared to the state average of 73%.
- 76% of arears cases had disbursements compared to the state average of 37%.

Child Support Collections



Child Support Collections

- During the 2nd quarter of 2023, \$1,262,713 was collected in child support.

AGENCY UPDATES & SPECIAL PROJECTS



Business Office



As of June 30, 2023

• Total Revenues	\$ 8,849,258.08
• Budgeted Annual Revenues	\$20,685,273.00
• Total Expenditures	\$ 8,241,279.92
• Budgeted Annual Expenditures	\$20,685,273.00
• Total Staff/Board Payroll	\$ 4,236,055.84
• Active Staff =	135

The Business Office wrapped up our annual audit as well as a Revenue Recapture audit with the State of Minnesota. We said farewell and wished our best to Sharon Fowler who retired from the business office after 25 years of service to the agency. We hired Kirsten Young to replace her. Kirsten started July 17th.