



QUARTERLY REPORT
OCTOBER - DECEMBER 2022

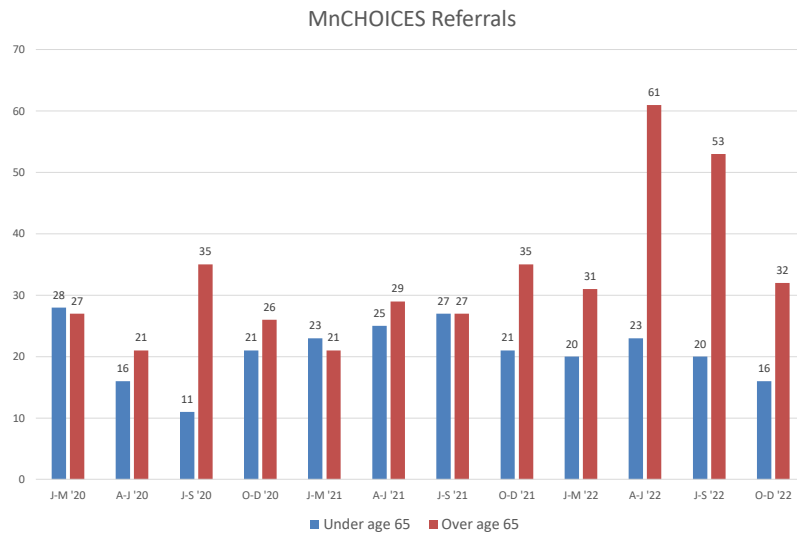


PROGRAMS AND SERVICES TO SUPPORT INDIVIDUALS



Goal I.A.

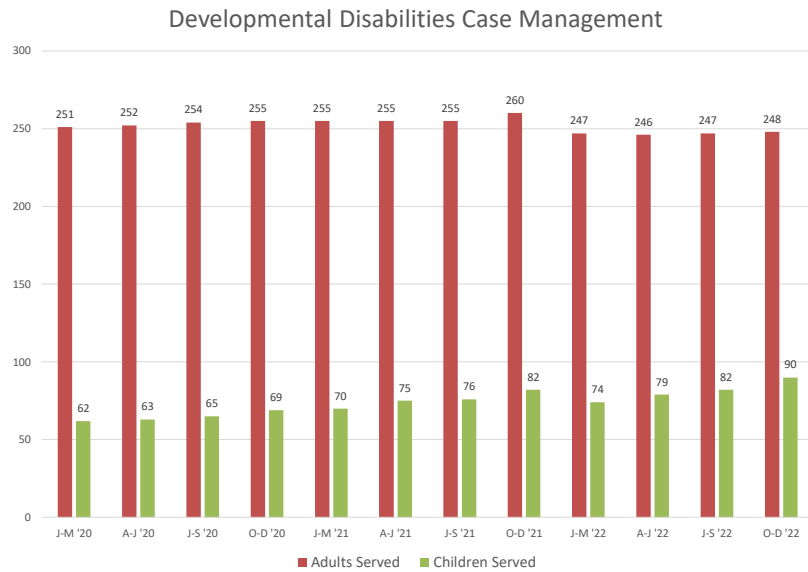
All residents will safely live within the community and be free to participate at their highest functional level.



5

- There were 16 referrals for MnCHOICES for people under the age of 65 this past quarter.
- There were 32 referrals for MnCHOICES for people over the age of 65 this past quarter.
- Additionally, there were 14 County of Location assessment referrals and 10 Personal Care Attendant assessment referrals.
- MnCHOICES 2.0 is now slated to rollout in April of 2023.

6

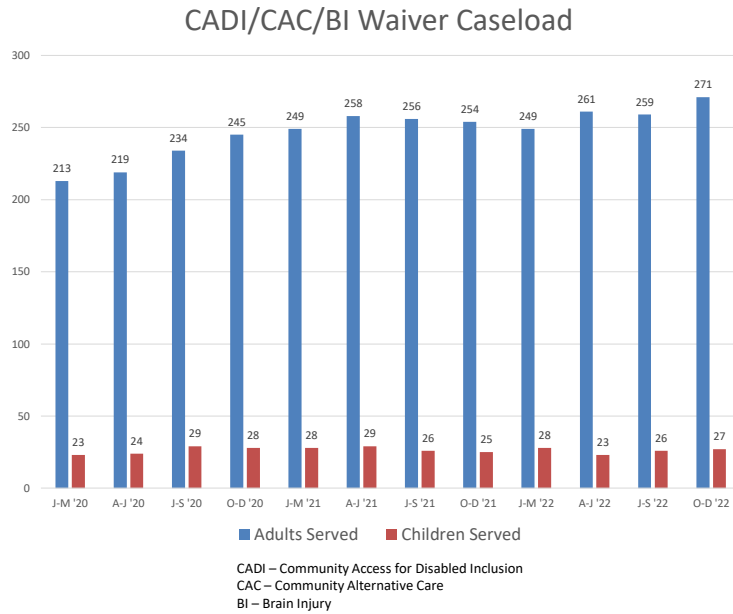


7

Developmental Disabilities Case Management

We received 4 new referrals for services from Faribault County and 4 new referrals for the Martin County. Of the 8 new referrals, seven had an initial contact and the Mn CHOICES process started within 20 days for a percentage of 88%. Six of the children were determined eligible for Rule 185 case management services. The assessor was not able to get in touch with one family but this family has since moved away from our service area.

8



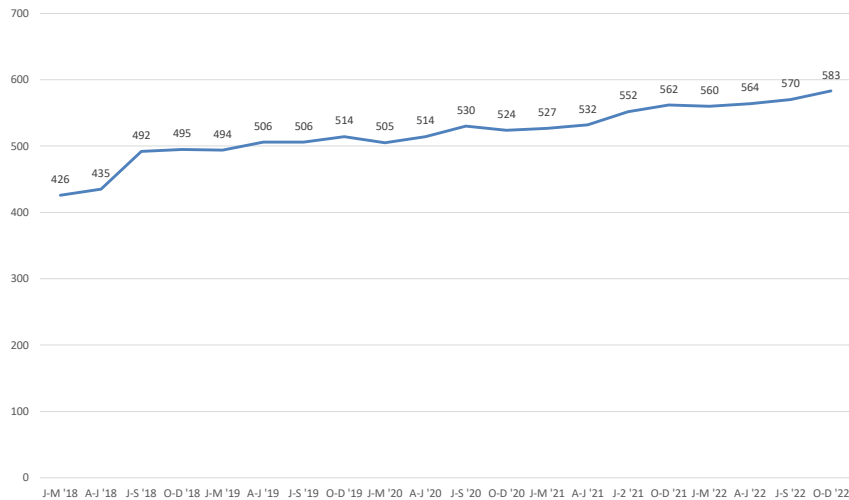
9

CADI/CAC/BI Waiver Caseload

20 CADI referrals were accepted. 18 or 20 or 90% of the referrals were assessed within the 20 day requirement.

10

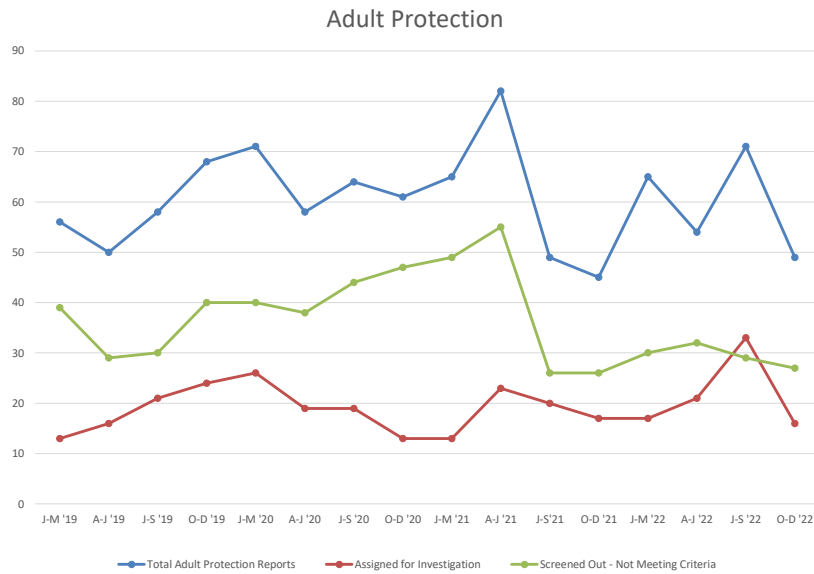
65+ Care Coordination Caseload – Minnesota Senior Health Options (MSHO)



11

- MSHO is managing a caseload of 583 clients as of December 31, 2022. Staff completed 83 long-term care assessments in addition to the 32 new community referrals and 62 referrals from the managed care organizations (MCOs)
- Ongoing challenge with finding home care services for clients in need.

12



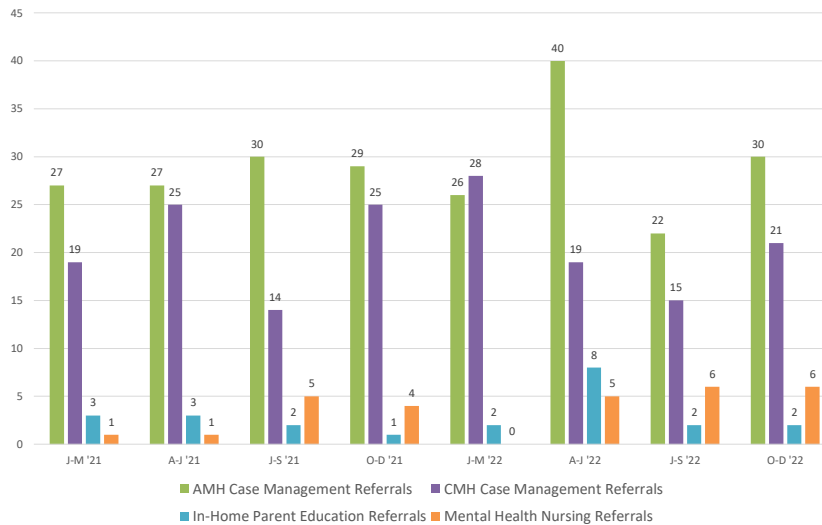
13

Adult Protection

- During Quarter 4, 49 adult protection reports were received.
- 16 of the reports were assigned for investigation.
- 27 were screened out as not meeting criteria.

14

Mental Health Referrals



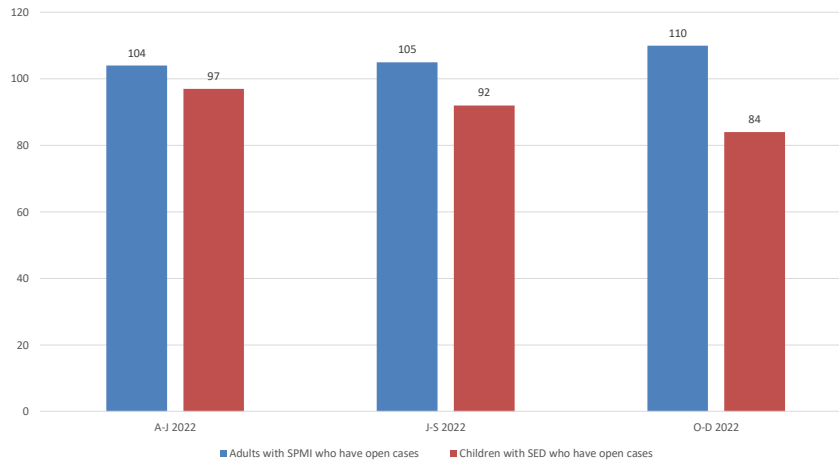
15

Mental Health Referrals

- We had 30 new referrals for Adult Mental Health Services, 21 new referrals for Children's Mental Health Services, 2 referrals for In-Home Parent Education, and 6 referrals for mental health nursing services this past quarter.
- We had 12 AMH referrals assigned (some had been received in the previous quarter), and 10 CMH referrals assigned.

16

Mental Health Caseloads



17

Mental Health Caseloads

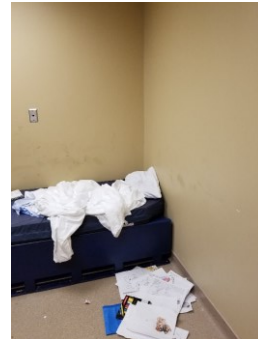
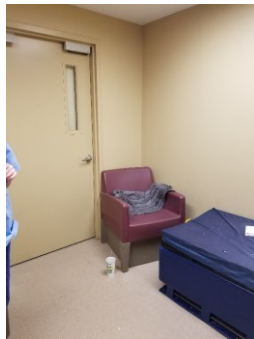
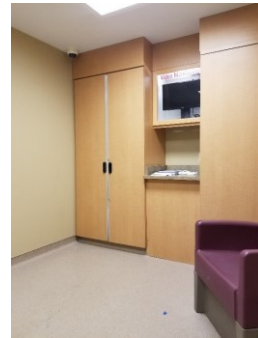
- The adult mental health caseload this quarter was 110 cases.
- The average adult mental health caseload this quarter was 36 (standard is 30 cases per case manager). We were short-staffed for part of the quarter.
- We had 84 children who meet Severe Emotional Disturbance (SED) criteria open to targeted case management.
- The average children's mental health caseload this quarter was 18.7 (standard is 15 cases per case manager).

18

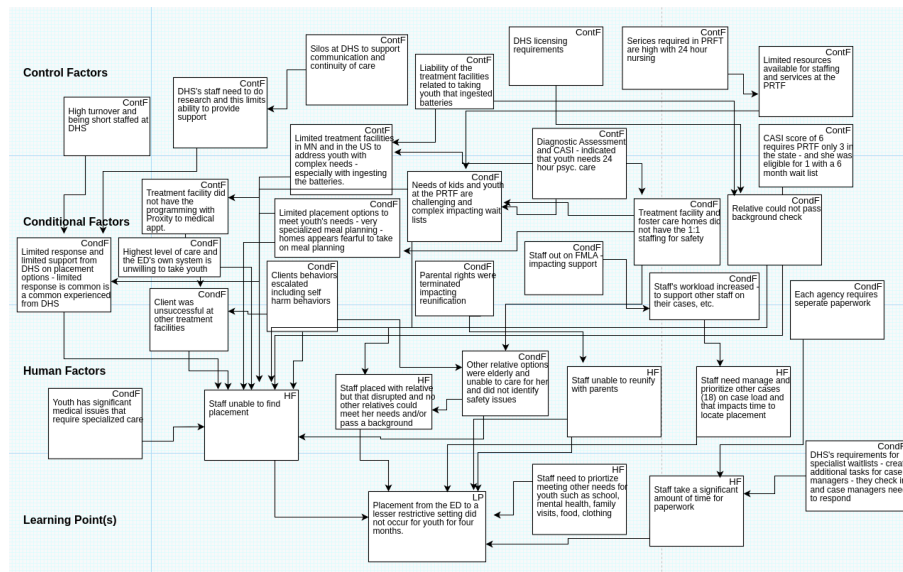


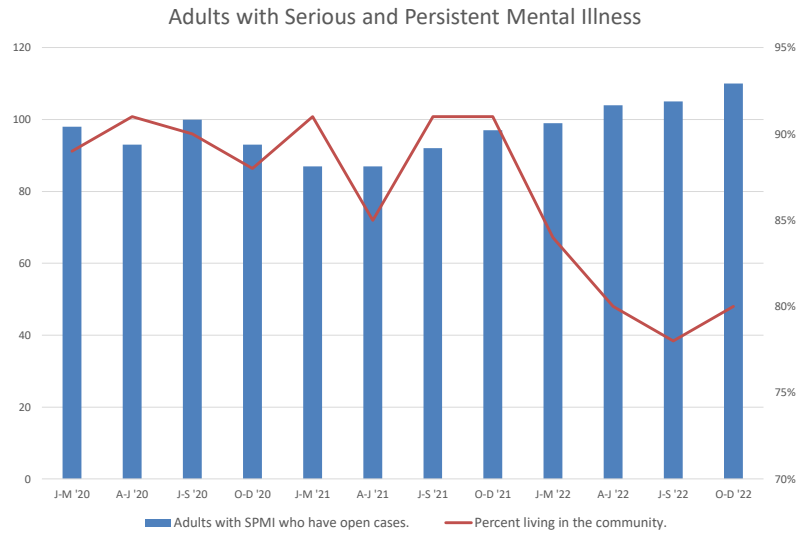


CMH Client in ED for over 120 days



Collaborative Safety – Systems Mapping of Client in ED

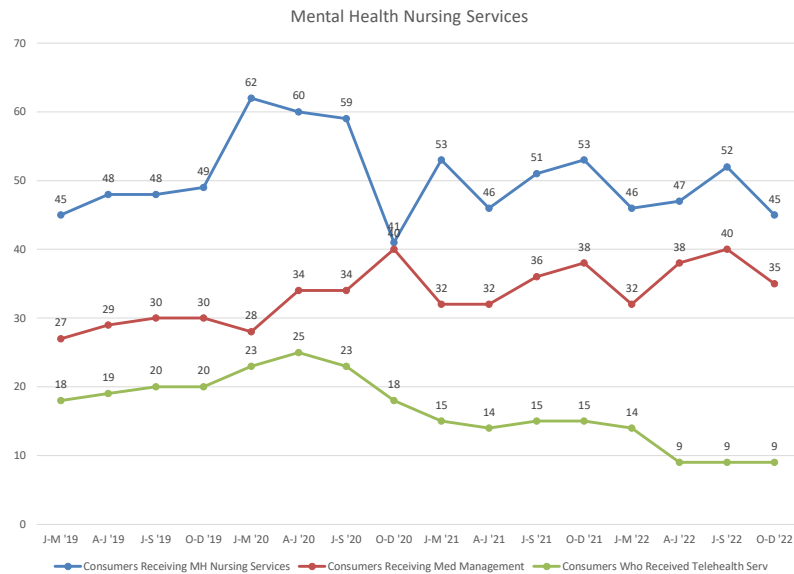




23

Of the 110 adults with serious and persistent mental illness open to targeted case management services, 80% are living within the community.

24

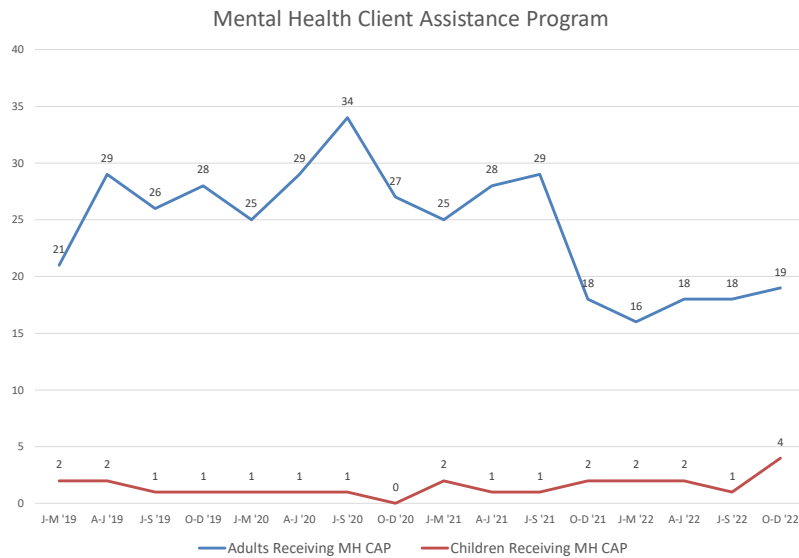


25

Mental Health Nursing

- We have 45 consumers receiving mental health nursing services.
- 35 consumers are receiving medication management.
- 9 consumers are receiving telehealth services.

26



27

Mental Health Client Assistance Program

- The Mental Health Client Assistance Program (MHCAP) assists adults, youth, and their families who have no insurance or expensive insurance with accessing free or affordable mental health services. MHCAP currently contracts with local mental health agencies. Any fees are based on the Social Services Fee Scale, which is a monthly fee, not a per-event fee.
- In this quarter, we had 4 children and 19 adults who used the MH CAP program.

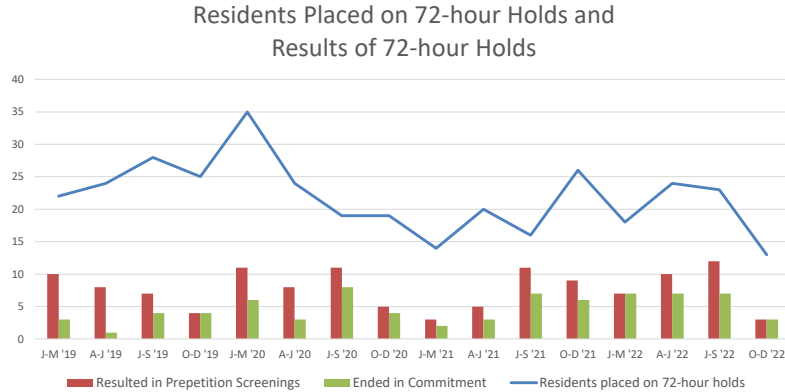
28

Clubhouse Activities

- The fourth quarter of 2022 saw 39 different members visit the drop-in center or attend an activity. Nine guests also visited the drop-in center this quarter, as it was open a total of 59 days and was actually utilized on 71 days. These days include scheduled activities plus additional days in which a member comes in to clean. We had four new member applications, all of which were approved for membership.
- The recurring activities such as Wii bowling, a variety of member-led crafts, movie days, board games, Advisory Committee meetings, Mankato shopping, several meals, and walk groups are enjoyed by many members. Diamond painting and cribbage were recently suggested and have been added and well-attended as well. Members also participated in additional activities such as a trip to the local orchard, our yearly trip to the Mall Of America, hosting Coffee With A Cop, baking Christmas cookies, a monthly 'Cooking Matters' course, and seeing the Kiwanis Holiday Lights in Mankato. Twenty-five members also enjoyed and thoroughly appreciated the return of our clubhouse holiday meal, which was this quarter's highest-attended activity.
- 10 County SCCBI activities attended by members this quarter were a Halloween party in Le Center, the "A Christmas Carol" play at MSU Mankato, Thanksgiving dinner, bingo in Faribault, and a year-end party at Wow!Zone in Mankato.

29

30



4th Quarter/Year End 2022 Costs:
 Faribault Mn Sex Offender Prog – \$11,840, Year \$55,742
 Faribault Forensic Nursing Home - \$1,316, Year \$1,316
 Faribault Does Not Meet Criteria – Year \$24,225
 Martin Mn Sex Offender Prog – \$48,755, Year \$191,174
 Martin Mn State Hospital – \$50,499, Year \$176,575
 Martin Forensic Nursing Home – \$614, Year \$36,382
 Martin Does Not Meet Criteria - \$11,760, Year \$108,023

31

Residents Placed on 72-Hour Holds

During the quarter, three prepetition screenings were completed. All three were supported resulting in mentally ill/chemical dependency commitments and 1 Rule 20 commitments.

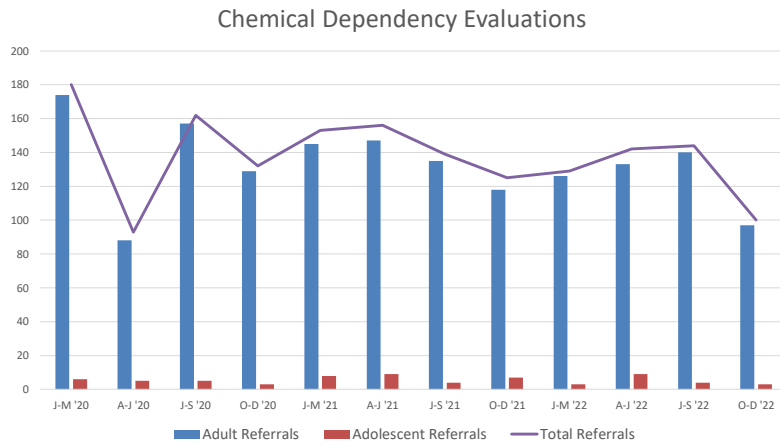
32

Goal I.B.

High risk juveniles and adults will develop into productive, law abiding members of the community.

33

34



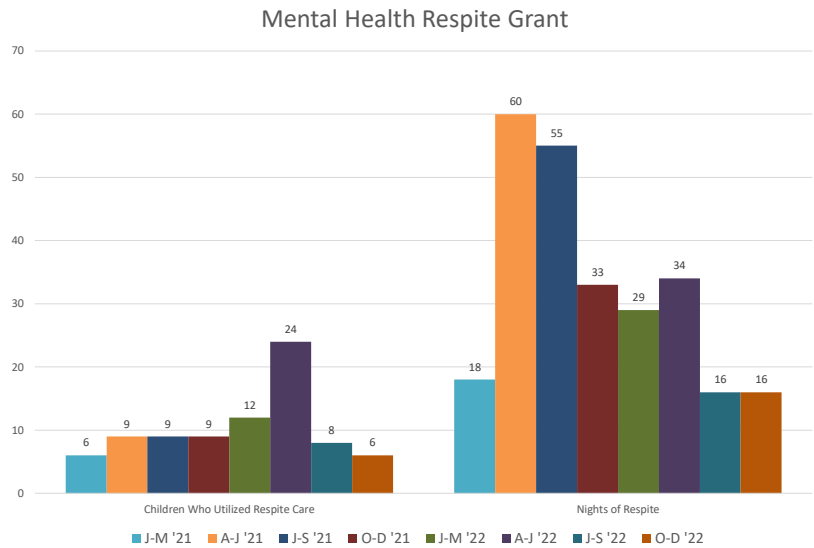
100% of high risk youth and adults received chemical dependency evaluations within 30 days of a court, self, or agency referral.

37

Chemical Dependency Evaluations

- We received 97 adult referrals for comprehensive assessments and three referrals for adolescents, for an average of 33.3 referrals per Licensed Alcohol and Drug Counselor (LADC)
- All assessments were completed within 30 days of the referral

38



39

Mental Health Respite

In this quarter, we had six children utilize respite for a total of 16 nights of respite care

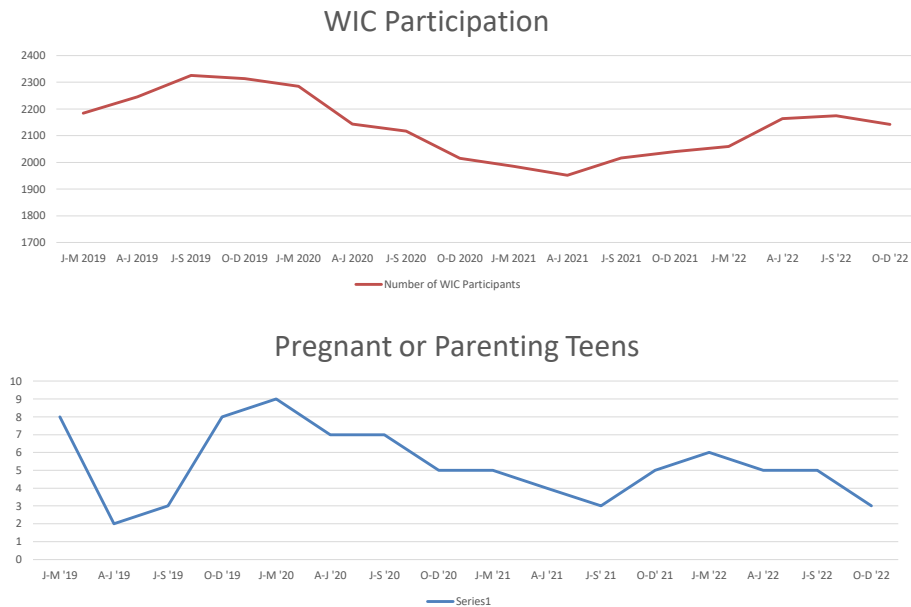
40

PROGRAMS AND SERVICES TO SUPPORT FAMILIES



Goal II.A.

Families will have healthy pregnancies, deliveries, and parenting so all children will grow and develop to their full potential. Help parents prevent overweight in their children by influencing their health-related knowledge, attitudes, and behaviors. Increase the duration of breastfeeding among Minnesota WIC participants.

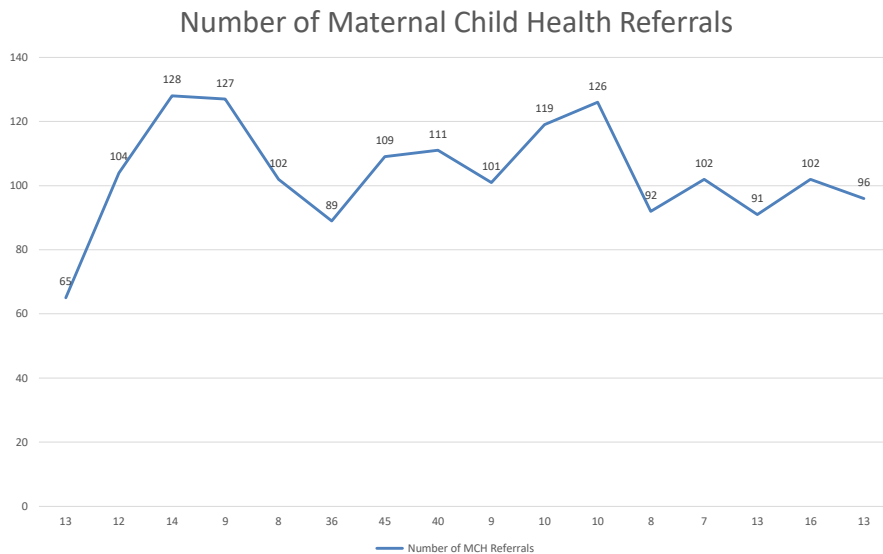


43

WIC – Pregnant/Parenting Teens

- The agency serviced 2,142 WIC clients during Quarter 4, 2022.
- Federal Public Health Emergency extended, allowing WIC services to be delivered virtually until April 2023. Staff have begun process of offering in-person visits for interested clients.
- We served 3 pregnant or parenting teens in WIC this quarter.
- Peer Breastfeeding Program has served 10 new clients this quarter.

44



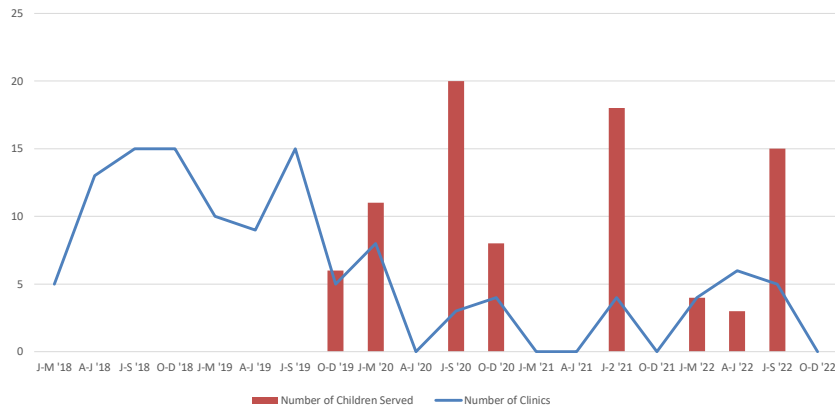
45

Maternal Child Health

- This quarter we received 96 referrals for pregnant and postpartum women.
- 6 new clients enrolled in the Follow Along Program
- MCH nurses completed 17 home visits with prenatal and postpartum women this quarter.

46

Number of Child & Teen Checkup Clinics

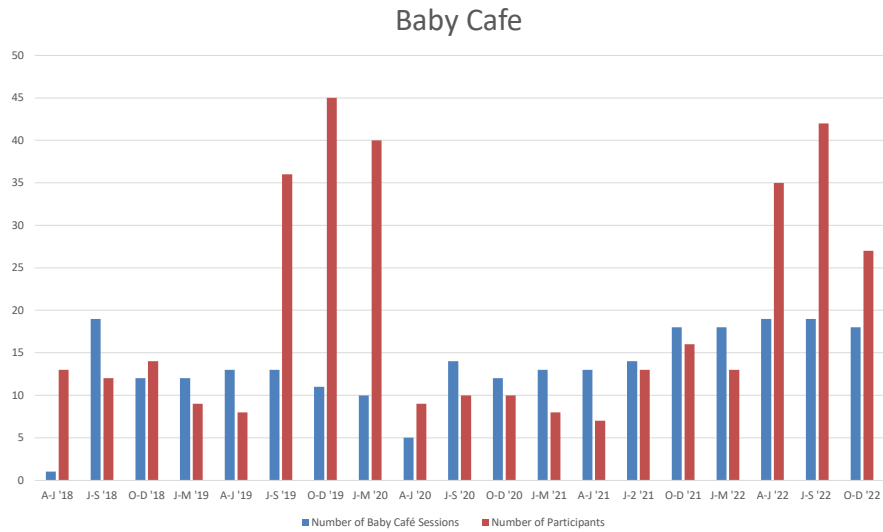


47

Child & Teen Checkup

- No Child & Teen Check-Up Clinics were provided this quarter.
- Our Child Health Aide retired in November 2022. Our new staff is working to complete required trainings offered by MDH.

48



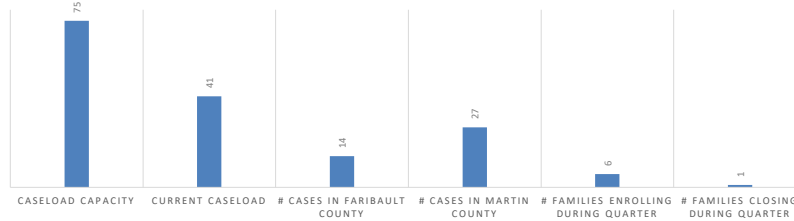
49

Baby Café

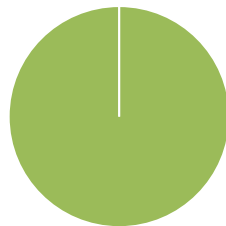
- This 4th quarter we held 18 Baby Café Sessions serving 27 women.

50

HEALTHY FAMILIES AMERICA CASELOAD

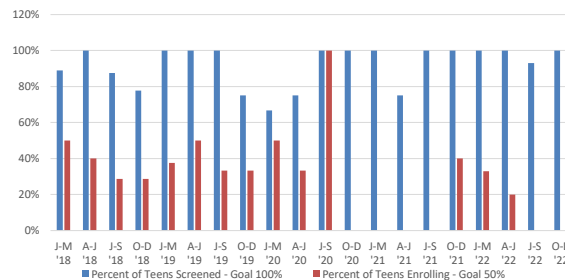


Reasons for Closures



- Moved out of service area
- Not able to contact
- Successfully completed program
- Closed due to personal reasons (work, etc.)

Teens Enrollment in HFA



51

Healthy Families

- As of December 31, 2022 we had a caseload of 41 families, which is 55% of our target caseload size of 75 families.
- 14 cases are families who reside in Faribault County and 27 families reside in Martin County.
- We had 6 families enroll during the quarter. We continue to gain a majority of our referrals from our WIC program.
- We closed 1 family to services after successfully graduating from the program.

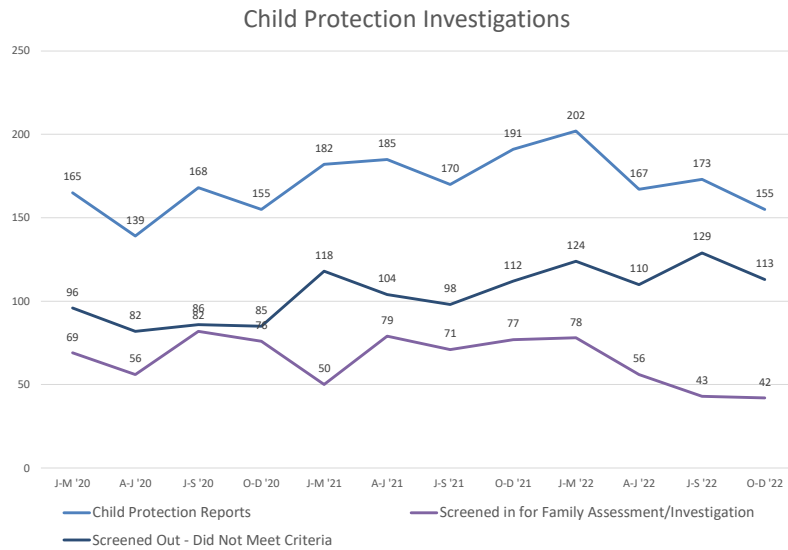
52

Goal II.B.

Children will be raised in a healthy,
happy, safe, permanent family
environment.

53

54

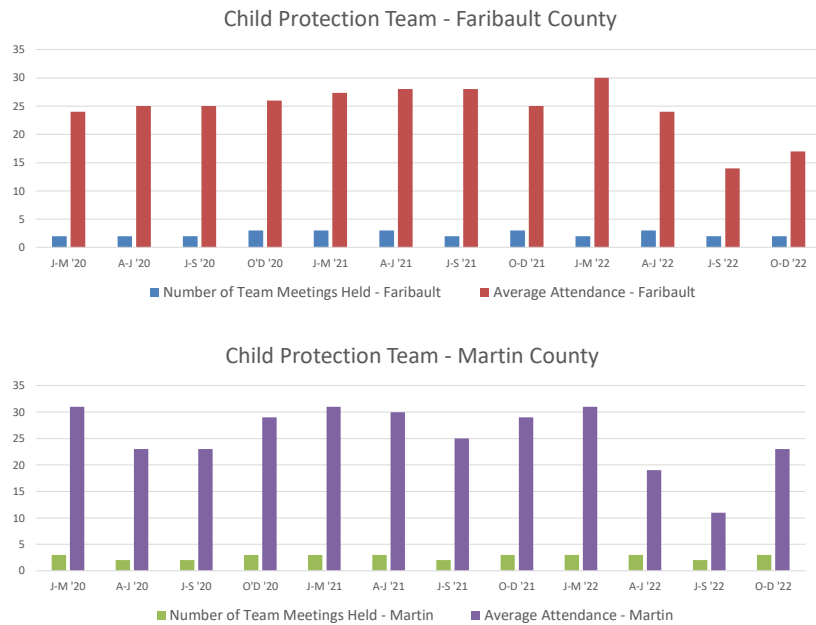


55

Child Protection Investigations

- During the quarter, 155 child protection reports were received.
- 113 reports were screened out as did not meet criteria.
- 42 reports were screened in for Family Assessment/Investigation.

56



57

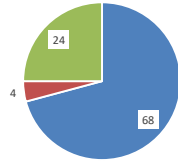
Child Protection Teams

- There was an increase in attendees to the child protection multi-disciplinary teams with guest speakers from the Salvation Army, The Crisis Center, and Options Pregnancy Center.
- There is a notable decrease in law enforcement participation in both

58

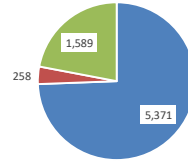
OUT OF HOME PLACEMENT October-December 2022

Number of Kids



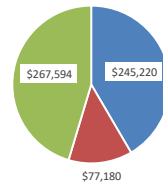
■ Children & Family ■ Court Services ■ Mental Health

Number of Days



■ Children & Family ■ Court Services ■ Mental Health

Quarterly Costs

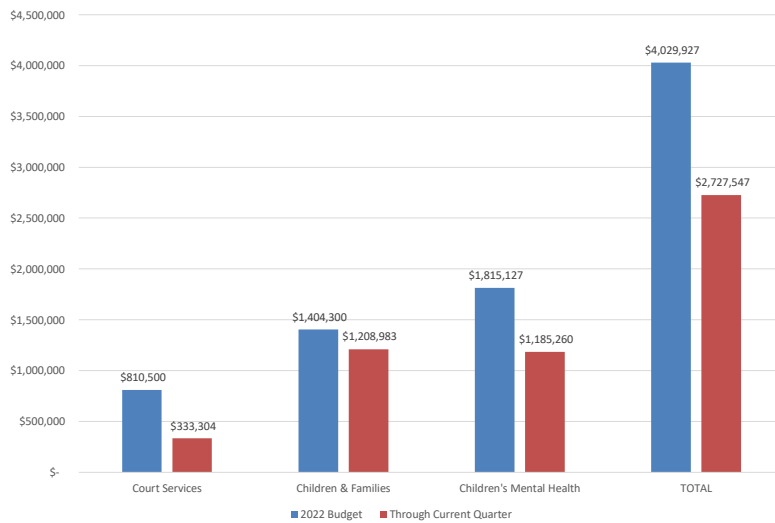


■ Children & Family ■ Court Services ■ Mental Health

October-December 2022	# of Kids	# of Days	Costs
Children & Family	68	5,371	\$ 245,220
Court Services	4	258	\$ 77,180
Mental Health	24	1,589	\$ 267,594
TOTAL	96	7,218	\$ 589,994

61

Out of Home Placement Costs



62

OUT OF HOME PLACEMENT BY COUNTY

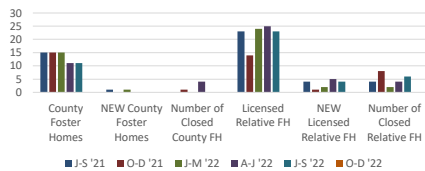
	3rd Qrt 2021	4th Qrt 2021	1st Qrt 2022	2nd Qrt 2022	3rd Qrt 2022	4th Qrt 2022
FARIBAULT COUNTY						
TOTAL FARIBAULT COUNTY						
# of Kids	40	36	41	35	49	33
# of Days	2,727	2,329	2,972	1,937	2,539	2,527
Cost	288,962	225,632	257,926	209,720	200,267	153,582
MARTIN COUNTY						
TOTAL MARTIN COUNTY						
# of Kids	79	90	76	94	75	63
# of Days	4,998	5,655	5,378	5,980	5,942	4,691
Cost	376,789	555,167	506,358	467,888	495,394	436,412
TOTAL BI-COUNTY						
# of Kids	119	126	117	129	124	96
# of Days	7,725	7,984	8,350	7,917	8,481	7,218
Cost	\$ 665,751	\$ 780,799	\$ 764,284	\$ 677,608	\$ 695,661	\$ 589,994

63

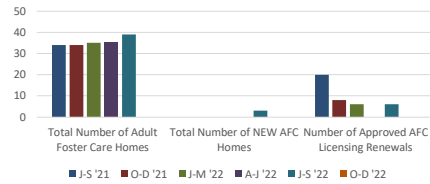
64

Day Care & Foster Care Licensing

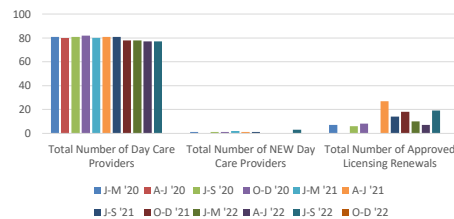
Children in need of foster care services will be cared for through quality licensed relative foster care families and/or quality licensed county foster homes.



Adult Foster Care homes are adequately licensed through Human Services and Licensing staff.



Children will be cared for through quality licensed day care services.



65

Licensing

- For Quarter 4, no new day care providers were licensed.
- Three new relative foster homes were licensed and three closed.
- No new adult foster care homes were licensed.

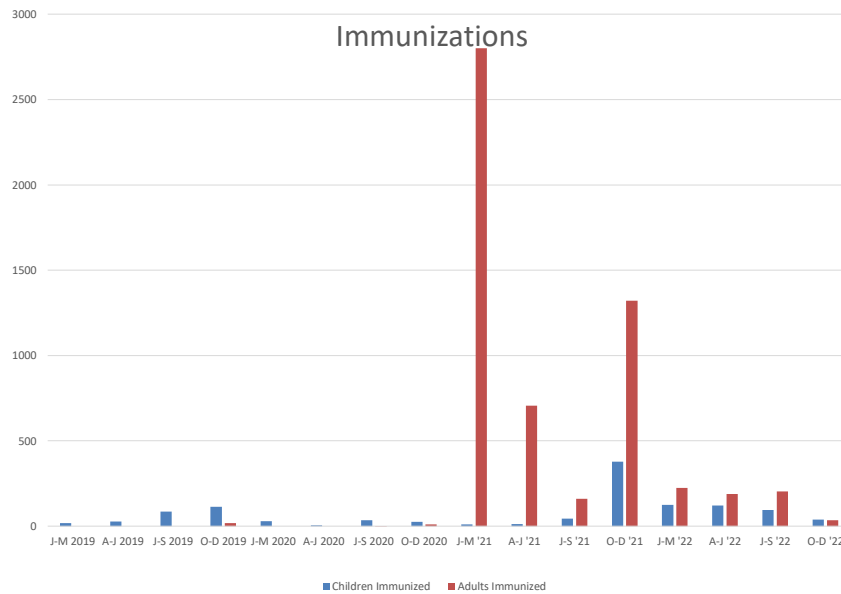
66

PROGRAMS AND SERVICES SUPPORTING THE COMMUNITY



Goal III.A.

Residents and visitors are protected from acute communicable diseases and other health threats including unintentional injury.



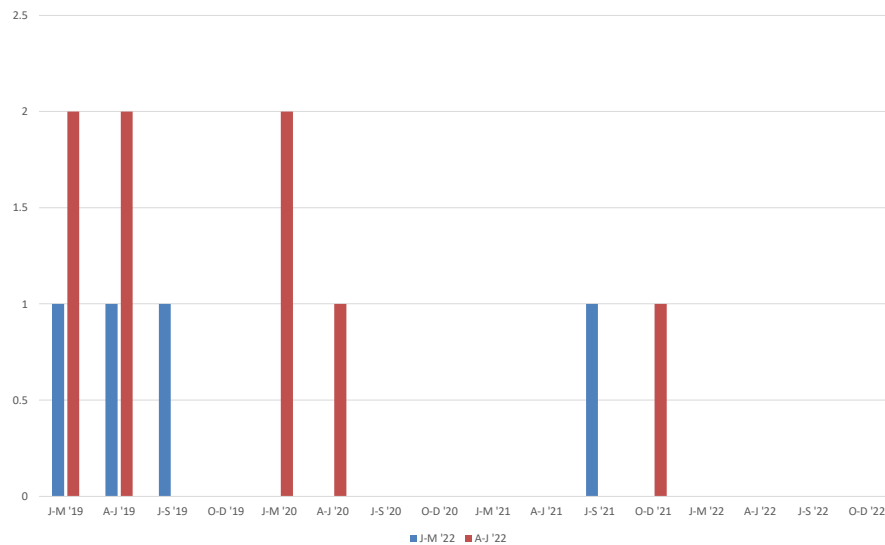
69

Immunizations

- This 4th quarter 23 children and 7 adults received routine immunizations through our immunization program.
- 15 doses COVID-19 vaccinations provided this quarter to children (6m-17yo). We provided 27 COVID-19 vaccinations to adults.

70

Tuberculosis Case Management

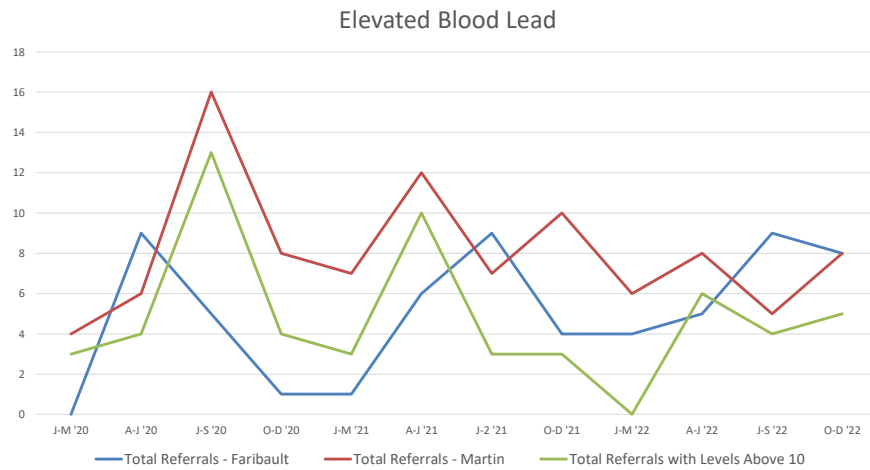


71

Tuberculosis

This quarter we received no new referrals for latent or active Tuberculosis case management services.

72

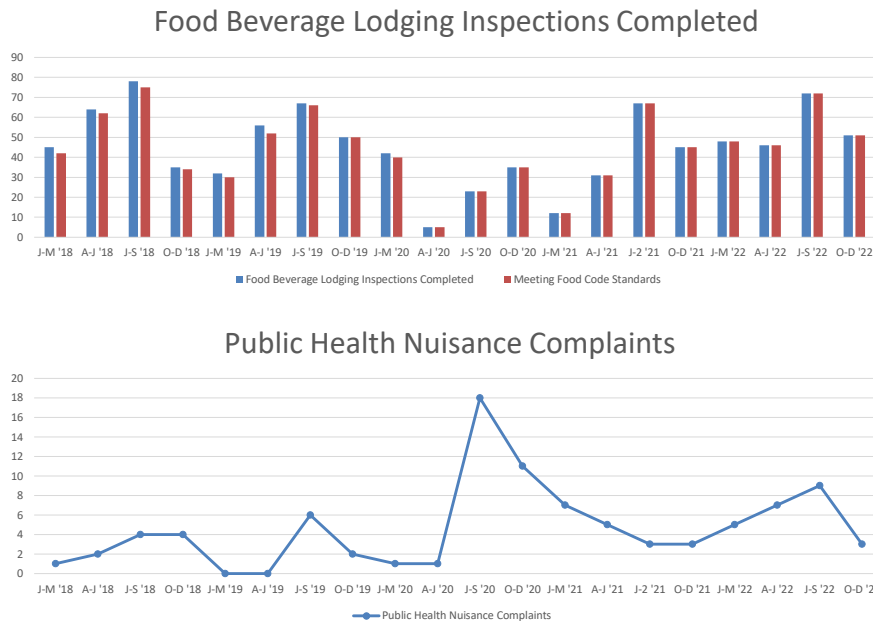


73

Elevated Blood Lead

- We provided case management on 8 cases in Faribault County and 8 cases in Martin County in Q4 2022.
- Five (5) of the cases have levels of 10 or higher.

74



75

Environmental Health

- Our Sanitarian completed 51 inspections in food, beverage, lodging and pool establishments this quarter. Of those, two (2) required a follow-up inspection. Nine (9) plan reviews were completed for establishments looking to make modifications to their building, or for new establishments looking to open a business.
- We had our first program survey from MDH following the new food code rules and we received a satisfactory rating.
- Three public health nuisance complaints related to roaches, bedbugs, water quality and carbon monoxide received.

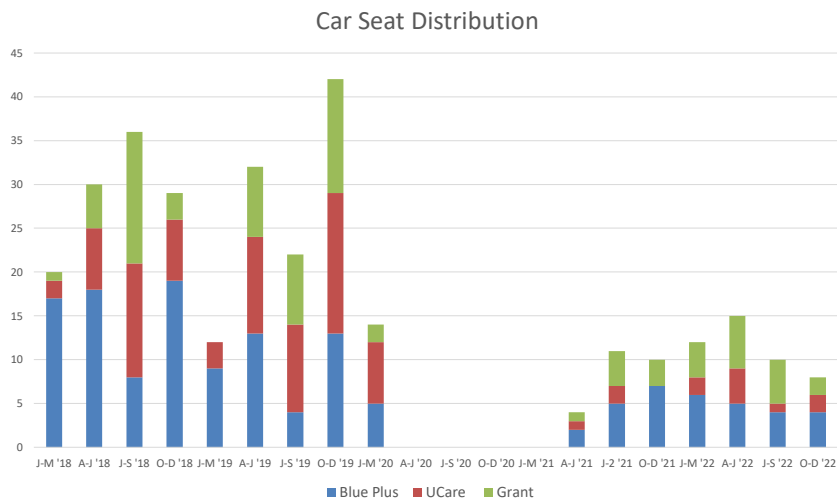
76

Statewide Health Improvement Partnership

- New cycle of SHIP funding began on November 1, 2022. There is a strong focus on wellbeing and trauma informed practices which aligns with the Community Health Improvement Plan work.
- SHIP Community Leadership Team is merging into the Stronger Together Coalition as a way to bolster membership and streamline work with the change in focus with SHIP.
- Projects happening:
 - Developing a trauma informed collaborative with area schools to look at ways to be more trauma focused.
 - Blue Earth Area Schools basketball court project finished and are working to train physical education teachers in the Walk Bike Fun curriculum
 - United South Central held a school wellness day, completed the recess assessment and held a bike rodeo to promote biking
 - Fairmont Farmer's Market served 569 seniors in the Power of Produce token program
 - Kinship is planning to introduce gardening project for kids and mentors in the Spring
 - Staff continue to participate in local Substance Abuse Prevention Coalitions– educating about the harm of vaping
 - Staff are completing trauma informed trainings to provide support as we work to implement the new SHIP focus

77

78



81

Car Seats

- This 4th quarter we distributed 8 car seats to families.
- We held no car seat class during the quarter.

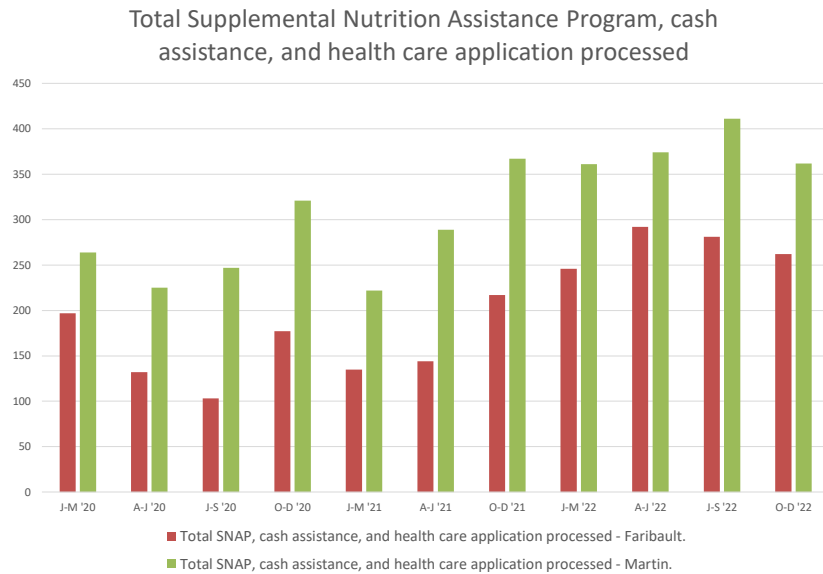
82

Goal III.B.

Residents will be financially secure
while also maintaining family
stability.

83

84

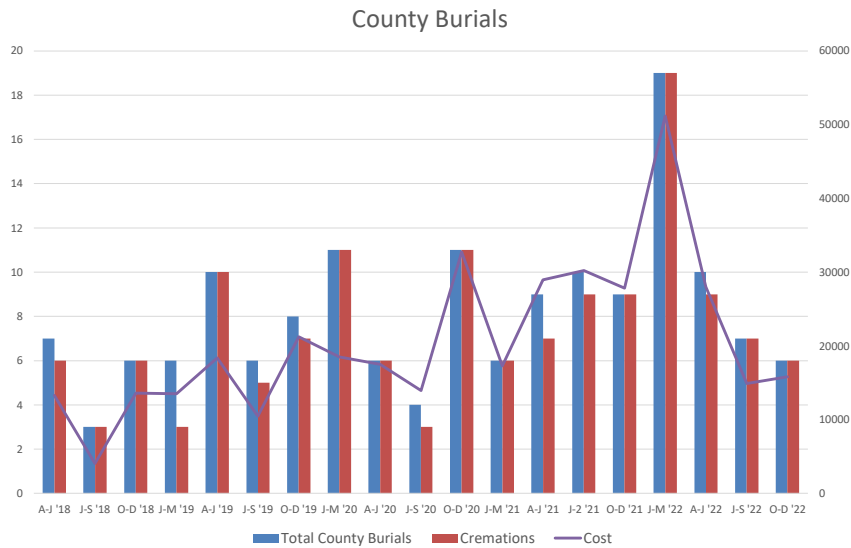


85

Financial Assistance

Applications decreased a bit for the final quarter of 2022 (262 applications in Faribault County and 362 applications in Martin County). While the applications decreased we are seeing record high case numbers. Many of our residents continue to live with food insecurities and not being able to meet their food and nutrition needs.

86

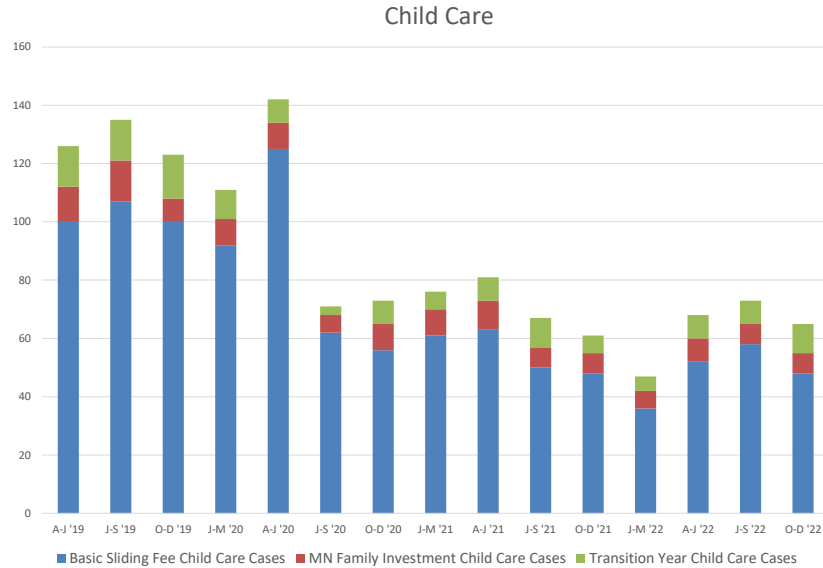


87

County Burials

- For 2022, we approved 42 county burials at a cost of \$109,887.76.
- All have been cremations except for one traditional burial.

88

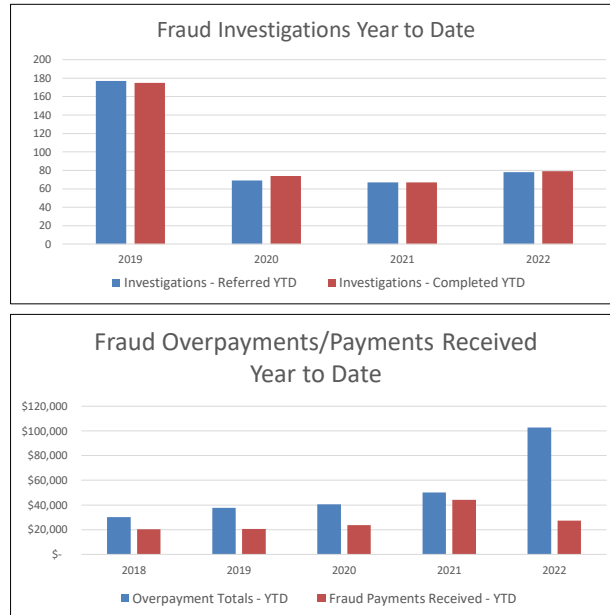


89

Child Care

- During the 4th quarter, we served 48 basic sliding fee cases.
- 7 cases were served by MN Family Investment Program child care.
- 10 cases were served by Transition Year child care.

90

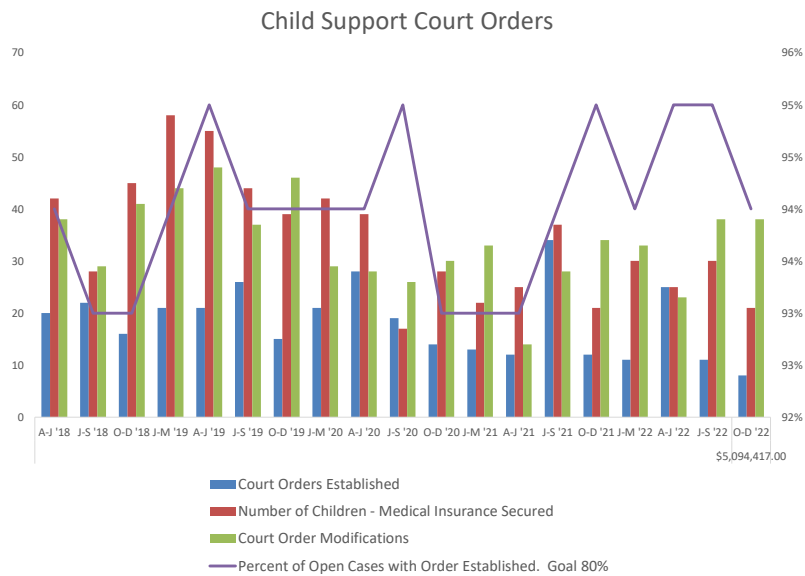


91

Fraud

- New fraud investigations for 2022 totaled 103 with 100 completed.
- Overpayments for 2022 totaled \$102,818. Fraud payments received totaled \$27,236.

92

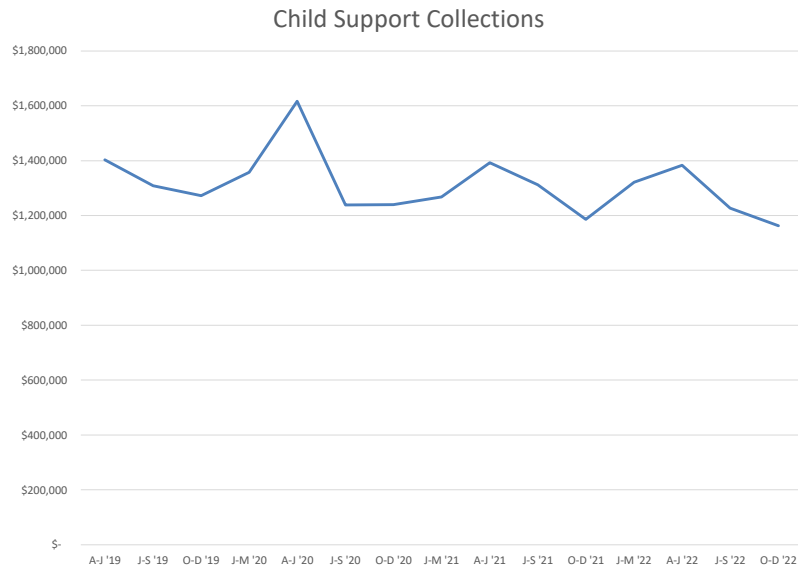


93

Child Support Court Orders

- In Quarter 4, 8 court orders were established.
- Medical insurance was secured for 21 children.
- 38 court orders were modified.
- Paternity has been established in 94% of open cases.

94



95

Child Support Collections

During the fourth quarter of 2022, \$1,162,460 was collected in child support.

Total for 2022 was \$5,094,417

96

AGENCY UPDATES & SPECIAL PROJECTS



Business Office



At year end 2022,

• Total Revenues	\$18,285,617
• Budgeted Annual Revenues	\$19,330,377
• Total Expenditures	\$18,122,522
• Budgeted Annual Expenditures	\$19,330,377
• Total Staff/Board Payroll	\$ 7,708,715
• Active Staff =	130

We hired a new Account Technician, Courtney Park, at the end of December. She started January 17th. There were 8 workplace incidents reported in 2022 with only 2 incidents resulting in injuries. There was no lost time from work due to these incidents.