



QUARTERLY REPORT
JULY - SEPTEMBER 2022

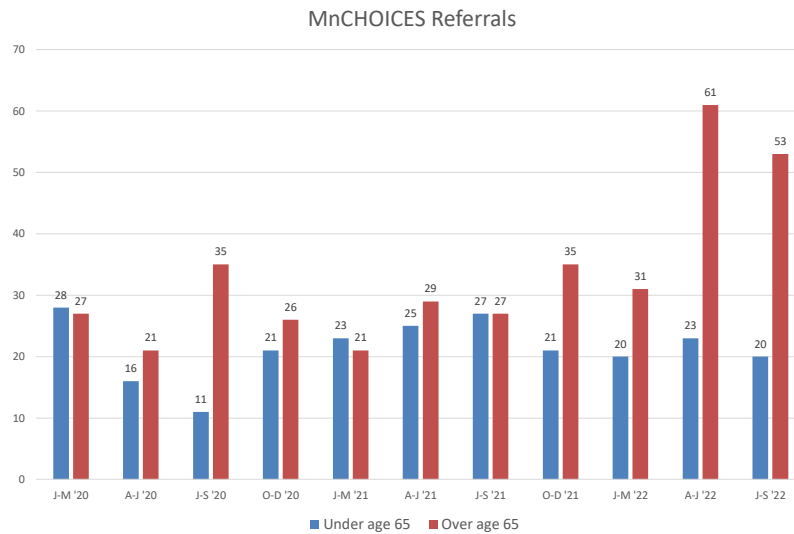


PROGRAMS AND SERVICES TO SUPPORT INDIVIDUALS



Goal I.A.

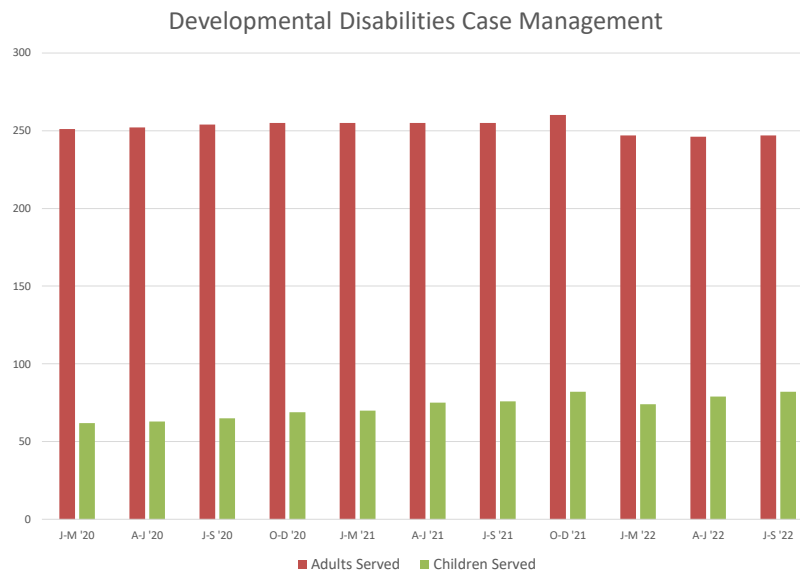
All residents will safely live within the community and be free to participate at their highest functional level.



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- There were 20 referrals for MnCHOICES for people under the age of 65 this past quarter.
- There were 53 referrals for MnCHOICES for people over the age of 65 this past quarter.
- Additionally, there were 13 County of Location assessment referrals and 12 Personal Care Attendant assessment referrals.
- MNCHOICES 2.0 is now slated to rollout in Spring of 2023.

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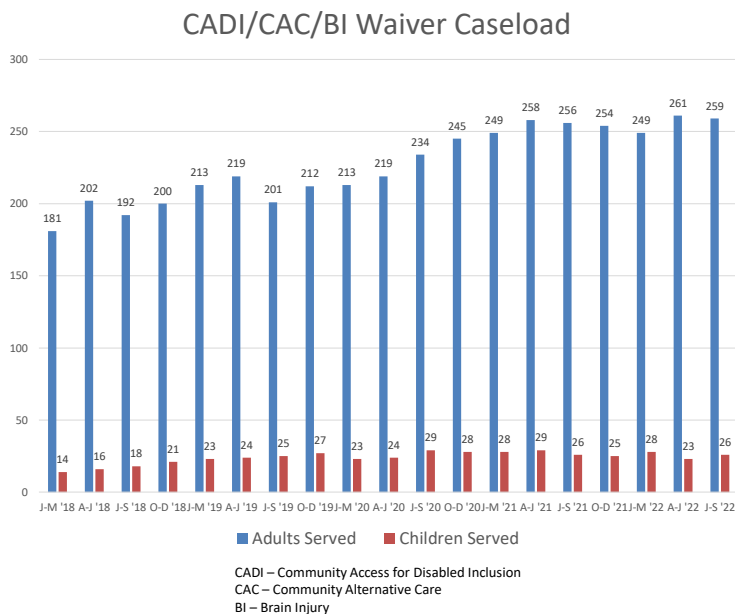
- During the quarter, seven (7) new referrals were received for children with disabilities. Two (2) of those children were determined eligible for Rule 185 case management services.

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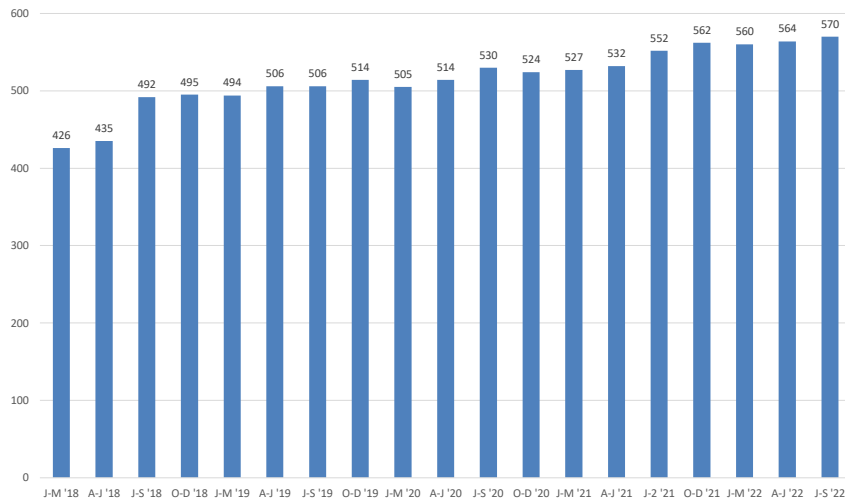


11

Eighteen (18) CADI referrals total were received and eight (8) were accepted. 100% of the referrals were assessed within the 20 day requirement. One client decided to wait to see if disability status was determined and then either didn't meet MA or disability eligibility or did not respond to contact attempts.

12

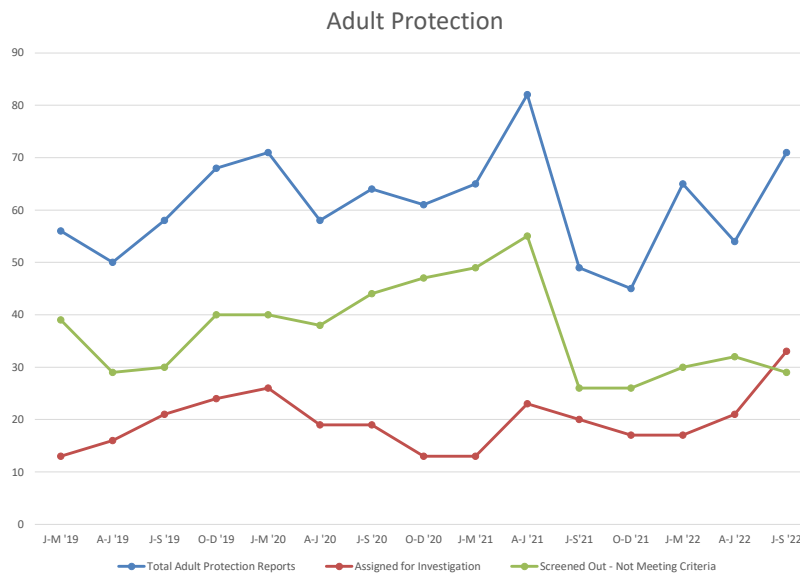
65+ Care Coordination Caseload – Minnesota Senior Health Options (MSHO)



13

- MSHO is managing a caseload of 570 clients as of September 30, 2022. Staff completed 64 long-term care assessments in addition to the 53 new community referrals and 51 referrals from the managed care organizations (MCOs)
- MCO's continue to audit the agency monthly on performance standards.
- Continued challenges with finding home care services for clients in need.

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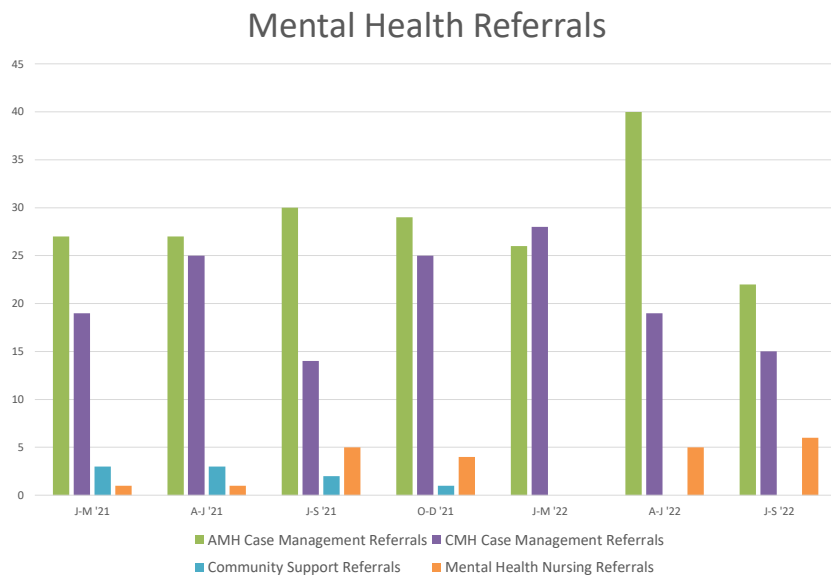
15

Adult Protection

- During Quarter 3, seventy-one (71) adult protection reports were received.
- Thirty-three (33) of the reports were assigned for investigation.
- Twenty-nine (29) were screened out as not meeting criteria.

16





19

- We had 22 new referrals for Adult Mental Health Services, 15 new referrals for Children's Mental Health Services and six referrals for mental health nursing services this past quarter.
- We had 27 AMH referrals assigned (some had been received in the previous quarter), and seven CMH referrals assigned.

20

Will begin tracking Children's Mental Health and Adult Mental Health Caseloads

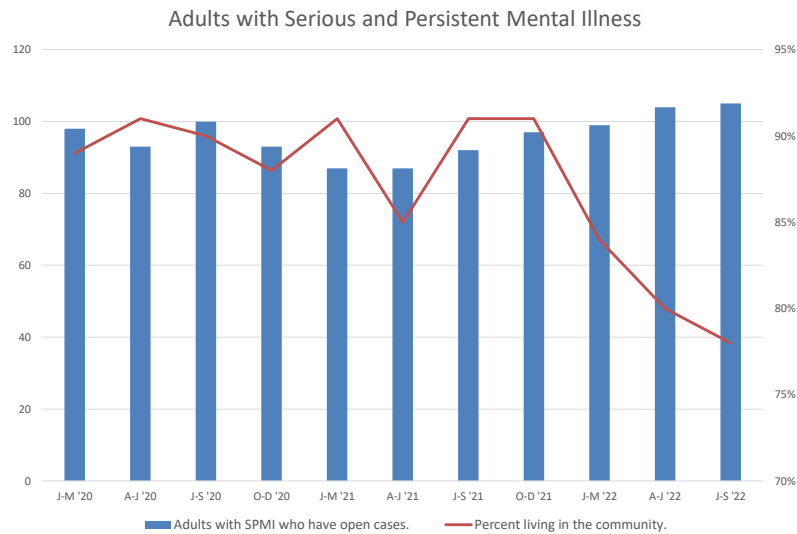
	<u>A-J '22</u>	<u>J-S '22</u>
Adult Mental Health Cases	104	105
Children's Mental Health Cases	97	92

21

The average adult mental health caseload this quarter was 32.75 and children's mental health was 18.9. We had a total of 92 children who meet Severe Emotional Disturbance (SED) criteria open to targeted case management.

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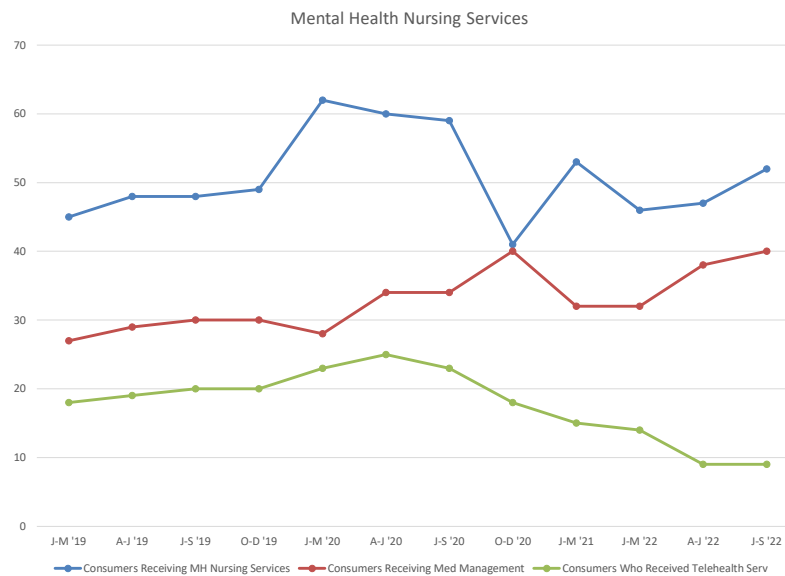




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We have 105 adults with serious and persistent mental illness open to targeted case management services, of those 78% are living within the community.

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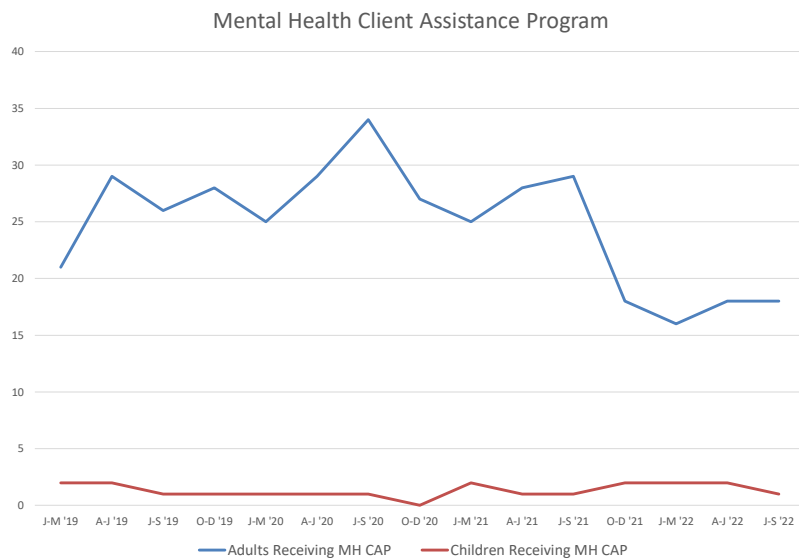


27

Mental Health Nursing

- We have 52 consumers receiving mental health nursing services.
- 40 consumers are receiving medication management.
- 9 consumers are receiving telehealth services.

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Mental Health Client Assistance Program

- The Mental Health Client Assistance Program (MHCAP) assists adults, youth, and their families who have no insurance or expensive insurance with accessing free or affordable mental health services. MHCAP currently contracts with local mental health agencies. Any fees are based on the Social Services Fee Scale, which is a monthly fee, not a per-event fee.
- In this quarter, we had one child and 18 adults who used the MH CAP program. We also established a contract with one new provider, which is UHD.

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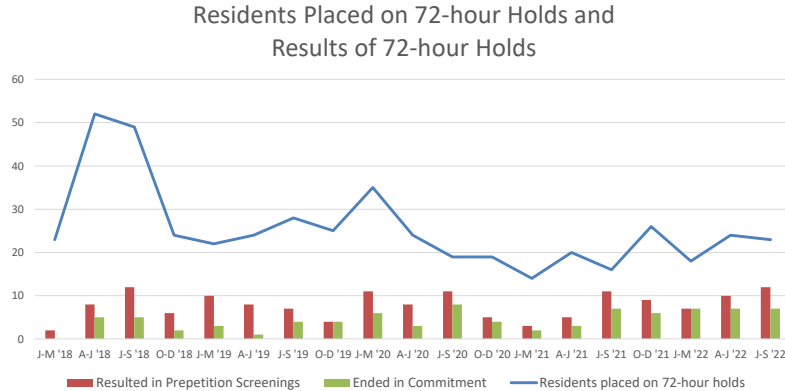


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Clubhouse Activities

- The third quarter of 2022 brought 32 different members to the drop-in center or an activity, including a couple of members who had not been in for quite some time. Three guests also visited this quarter. The clubhouse was open or had an activity on 65 days, and was actually utilized a total of 73 days which included our scheduled activities as well as occasional additional days when a member comes in to clean. We had five new member applicants, all of which were approved for membership.
- Our recurring activities such as Wii bowling, a variety of different member-led crafts, movie days, board games, miniature golf, CAC meetings, Mankato shopping, meals, and walk groups are enjoyed by many. We also had several additional activities such as pontoon rides, a visit to the local historical society, an ice cream social, a sculpture walk in Mankato, white elephant bingo, two fairs (Clay County Fair and Minnesota State Fair), and even a comedy show at the Opera House which were all well-attended too.
- 10 County SCCBI activities this quarter were the Paddleford Paddle Boats in St. Paul, attended by five members, and the Stakeholders Meeting in which nine members participated.
- The building which houses the drop-in center was recently sold, and the new owner has many plans for updating it which should include improved utilities, functions, aesthetics, and heat efficiency in the clubhouse.

32



3rd Quarter 2022 Costs:

Faribault Mn Sex Offender Prog – \$13,928
 Faribault Forensic Nursing Home - \$1,316
 Martin Mn Sex Offender Prog – \$48,753
 Martin Mn State Hospital – \$49,008
 Martin Forensic Nursing Home – \$7,780

33

- During the quarter, twelve (12) prepetition screenings were completed. Seven (7) were supported resulting in four (4) mentally ill/chemical dependency commitments and three (3) Rule 20 commitments. One Forensic Nursing Home client passed away. One client moved back and forth between MN Sex Offender Program and Forensic Nursing Home for rehabilitation services.

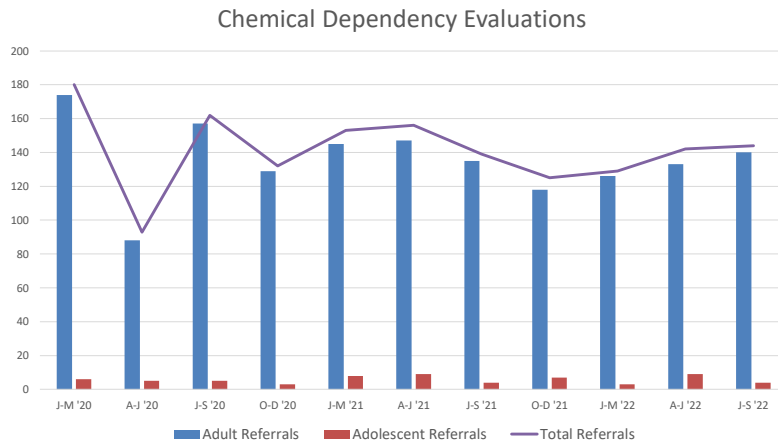
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Goal I.B.

High risk juveniles and adults will develop into productive, law abiding members of the community.

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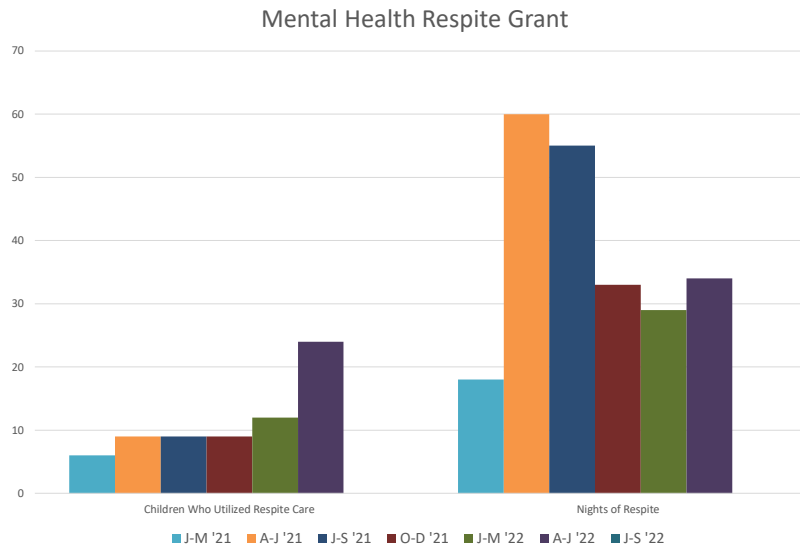
100% of high risk youth and adults received chemical dependency evaluations within 30 days of a court, self, or agency referral.

39

Chemical Dependency Evaluations

- We received 140 adult referrals for comprehensive assessments and four referrals for adolescents, for an average of 48 referrals per Licensed Alcohol and Drug Counselor (LADC)
- All assessments were completed within 30 days of the referral

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Mental Health Respite

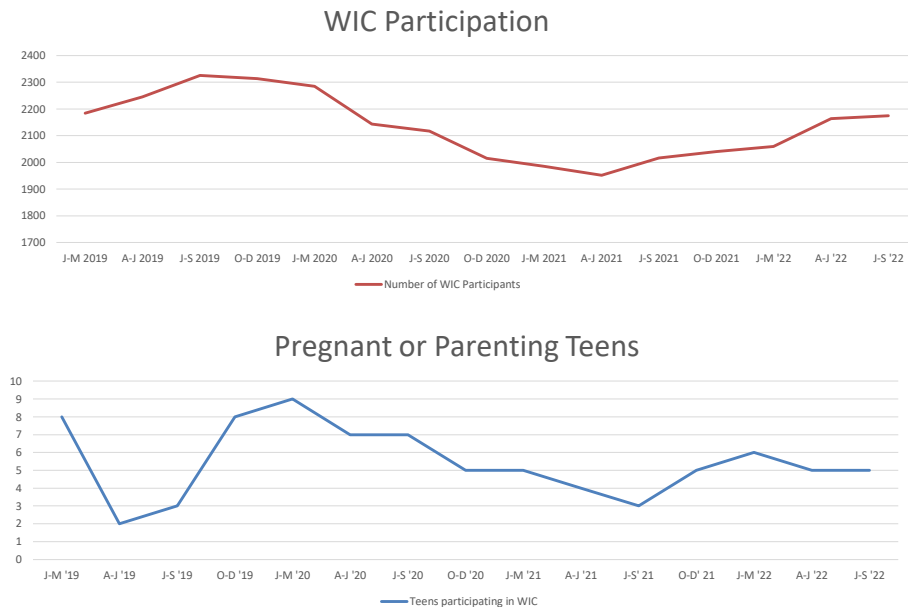
In this quarter, we had eight children utilize respite for a total of 16 nights of respite care

42



Goal II.A.

Families will have healthy pregnancies, deliveries, and parenting so all children will grow and develop to their full potential. Help parents prevent overweight in their children by influencing their health-related knowledge, attitudes, and behaviors. Increase the duration of breastfeeding among Minnesota WIC participants.

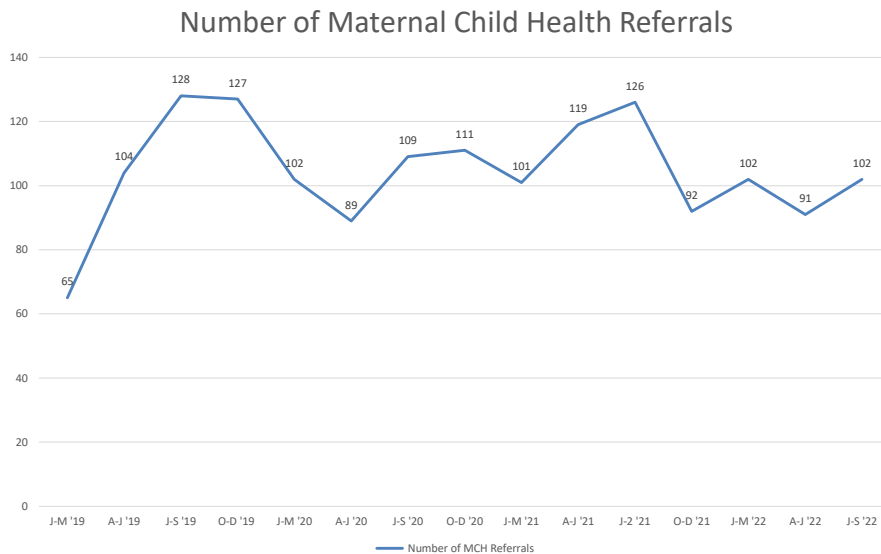


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WIC – Pregnant/Parenting Teens

- The agency serviced 2,175 WIC clients during Quarter 3, 2022.
- Federal Public Health Emergency extended, allowing WIC services to be delivered virtually until April 2023. Staff have begun process of offering in person visits for interested clients.
- We served five (5) pregnant or parenting teens in WIC this quarter.
- Peer Breastfeeding Program has served 19 new clients this quarter.

46



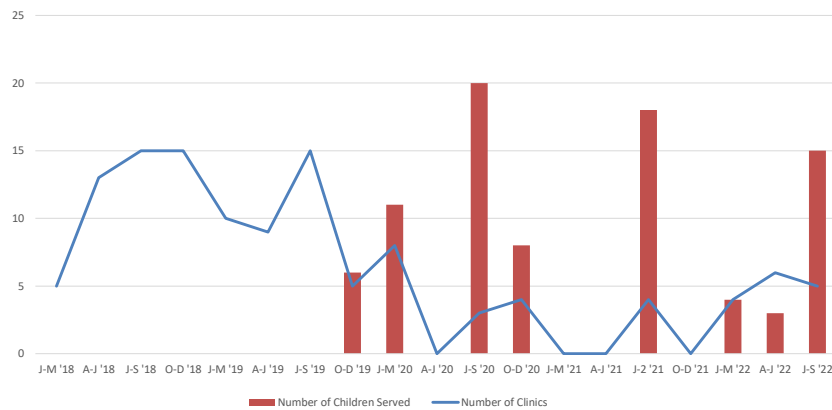
47

Maternal Child Health

- This quarter we received 102 referrals for pregnant and postpartum women.
- 19 new clients enrolled in the Follow Along Program
- MCH nurses completed 17 home visits with prenatal and postpartum women this quarter.

48

Number of Child & Teen Checkup Clinics

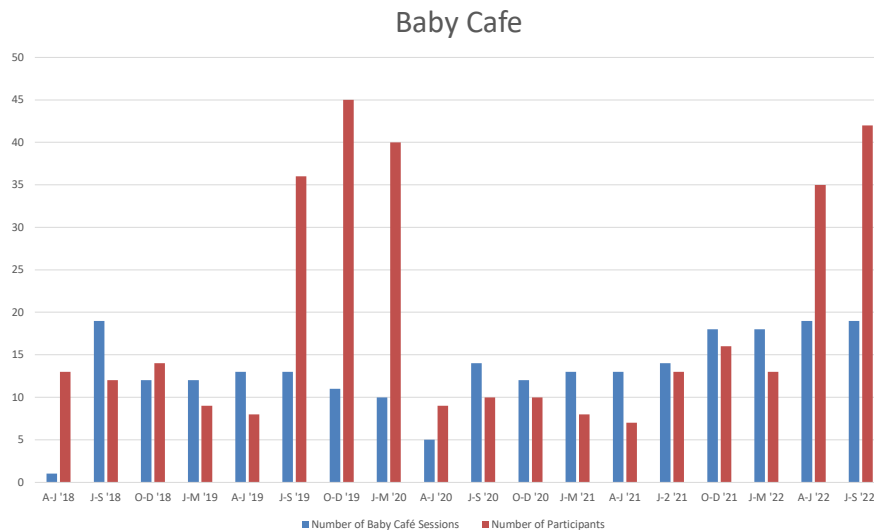


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Child & Teen Checkup

Five (5) Child & Teen Check-Up Clinics were provided this quarter serving fifteen (15) children.

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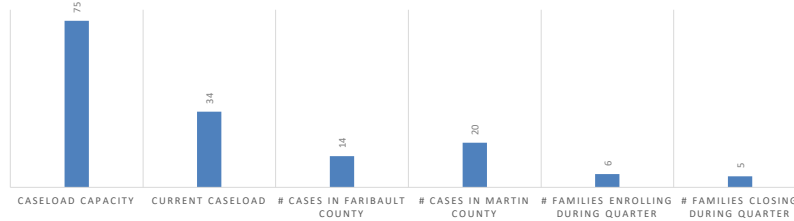
51

Baby Café

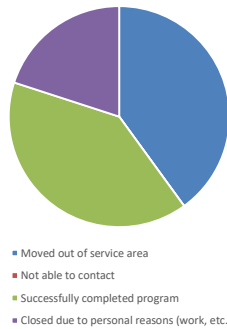
- This quarter we held 19 Baby Café Sessions serving 42 women.
- Several staff success stories this quarter sharing how Baby Café/Lactation services offered by our agency are helping mothers to successfully establish and continue breastfeeding, when they may otherwise not have.

52

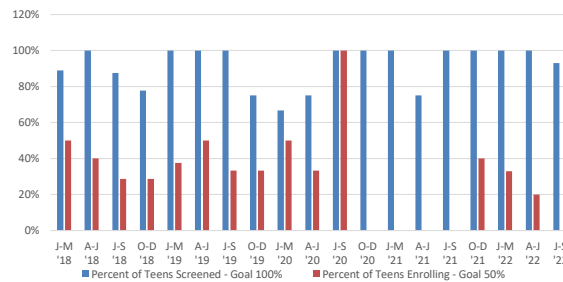
HEALTHY FAMILIES AMERICA CASELOAD



Reasons for Closures



Teens Enrollment in HFA



53

Healthy Families

- As of September 30, 2022 we had a caseload of 34 families, which is 45% of our target caseload size of 75 families.
- Fourteen (14) cases are families who reside in Faribault County and 20 families reside in Martin County.
- We had six (6) families enroll during the quarter. We continue to gain a majority of our referrals from our WIC program.
- We closed five (5) families to services. Reasons for closures included, client moved (1), graduated (2), and personal reasons (2).

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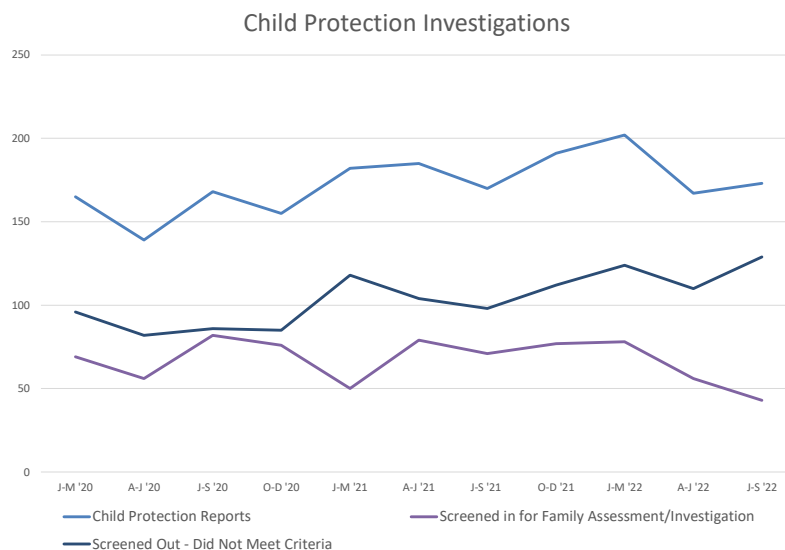


Goal II.B.

Children will be raised in a healthy,
happy, safe, permanent family
environment.

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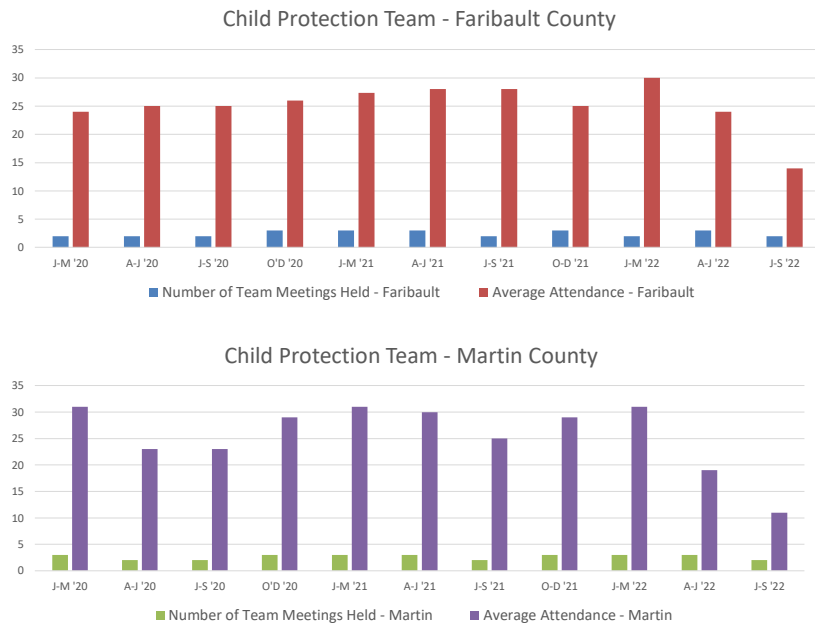


59

Child Protection Investigations

- Due to the Child Protection Intake Specialist vacancy, no screened-out reports have been referred for a child welfare assessment/warm call response during quarter three.
- During the quarter, 173 child protection reports were received.
- 129 reports were screened out as did not meet criteria.
- 43 reports were screened in for Family Assessment/Investigation.

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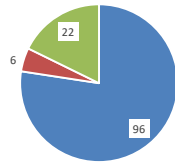
Child Protection Teams

There were no multi-disciplinary meetings held in July. Attendance was low again for both counties in August and September but we anticipate better attendance once school resumes.

62

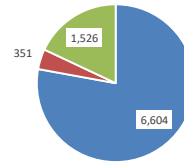
OUT OF HOME PLACEMENT July - September 2022

Number of Kids



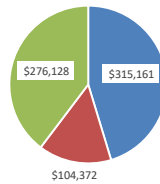
■ Children & Family ■ Court Services ■ Mental Health

Number of Days



■ Children & Family ■ Court Services ■ Mental Health

Quarterly Costs

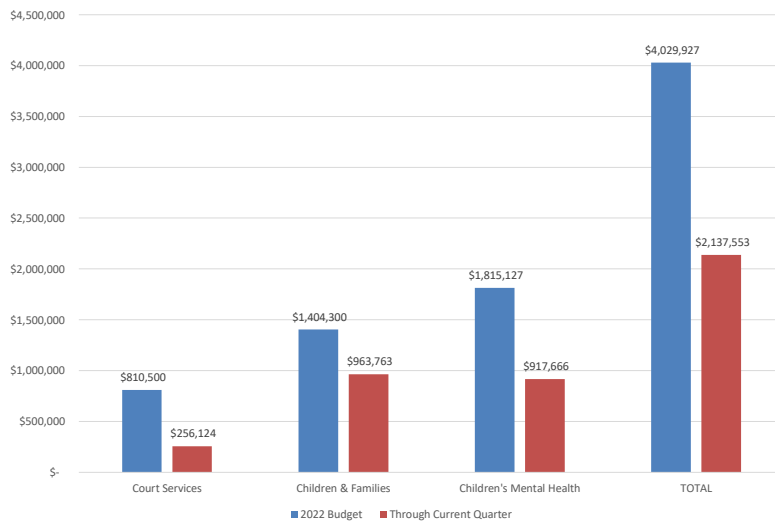


■ Children & Family ■ Court Services ■ Mental Health

July-September 2022	# of Kids	# of Days	Costs
Children & Family	96	6,604	\$ 315,161
Court Services	6	351	\$ 104,372
Mental Health	22	1,526	\$ 276,128
TOTAL	124	8,481	\$ 695,661

65

Out of Home Placement Costs



66

OUT OF HOME PLACEMENT BY COUNTY

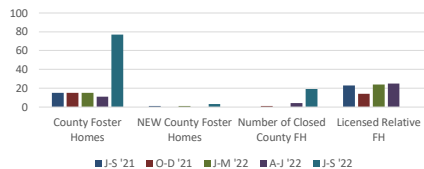
	2nd Qrt 2021	3rd Qrt 2021	4th Qrt 2021	1st Qrt 2022	2nd Qrt 2022	3rd Qrt 2022
FARIBAULT COUNTY						
TOTAL FARIBAULT COUNTY						
# of Kids	44	40	36	41	35	49
# of Days	2,780	2,727	2,329	2,972	1,937	2,539
Cost	352,427	288,962	225,632	257,926	209,720	200,267
MARTIN COUNTY						
TOTAL MARTIN COUNTY						
# of Kids	76	79	90	76	94	75
# of Days	4,915	4,998	5,655	5,378	5,980	5,942
Cost	361,619	376,789	555,167	506,358	467,888	495,394
TOTAL BI-COUNTY						
# of Kids	120	119	126	117	129	124
# of Days	7,695	7,725	7,984	8,350	7,917	8,481
Cost	\$ 714,046	\$ 665,751	\$ 780,799	\$ 764,284	\$ 677,608	\$ 695,661

67

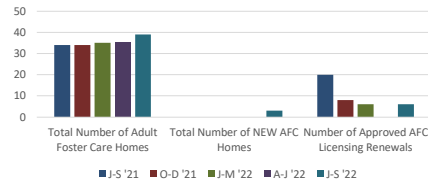
68

Day Care & Foster Care Licensing

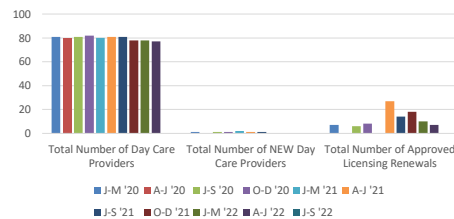
Children in need of foster care services will be cared for through quality licensed relative foster care families and/or quality licensed county foster homes.



Adult Foster Care homes are adequately licensed through Human Services and Licensing staff.



Children will be cared for through quality licensed day care services.



69

Licensing

- For Quarterly 3, three (3) new day care providers were licensed.
- Four (4) new relative foster homes were licensed and six (6) closed.
- Three (3) new adult foster care homes were licensed.
- The day care licensor and social services manager are in the planning phase of having a Fall Open House that will include day care vendors, food program and other applicable agencies.

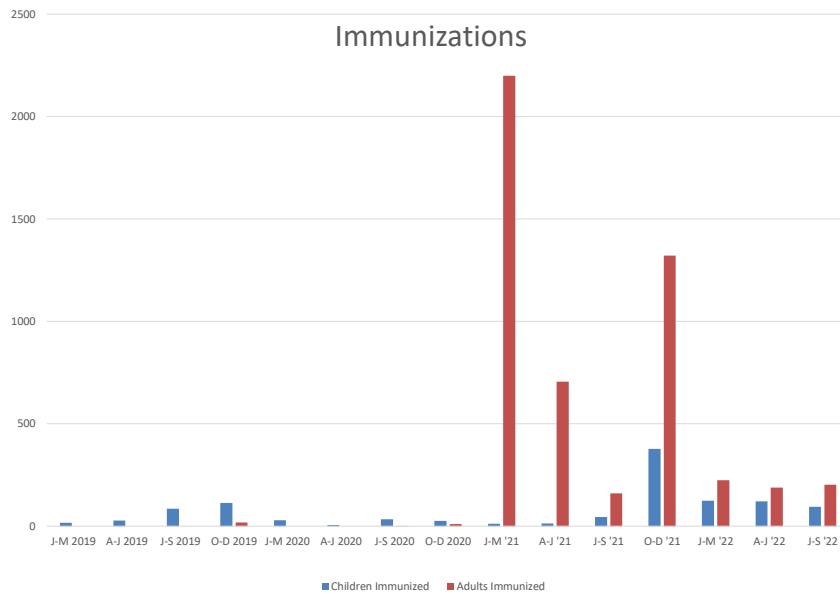
70

PROGRAMS AND SERVICES SUPPORTING THE COMMUNITY



Goal III.A.

Residents and visitors are protected from acute communicable diseases and other health threats including unintentional injury.

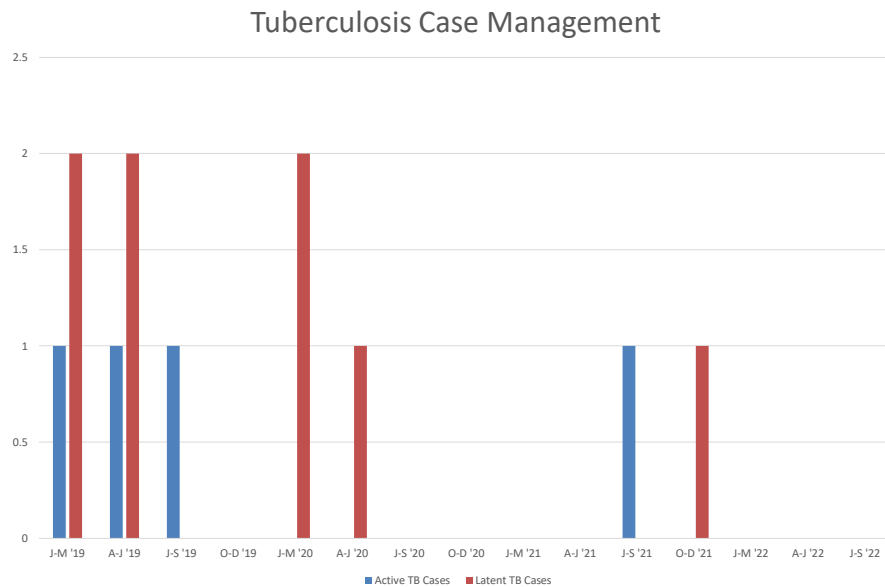


73

Immunizations

- This quarter 44 children and 4 adults received routine immunizations through our immunization program.
- 50 doses COVID-19 vaccinations provided this quarter to school-aged children (6m-17yo). We provided 189 COVID-19 vaccination (initial or booster dose) to adults.
- We offered the bivalent COVID-19 boosters at Community Clinics in September.

74

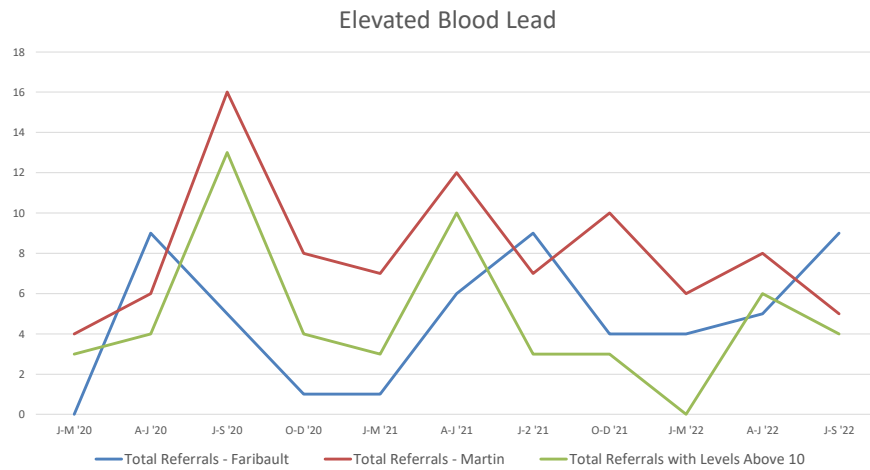


75

Tuberculosis

This quarter we received no new referrals for latent or active Tuberculosis case management services.

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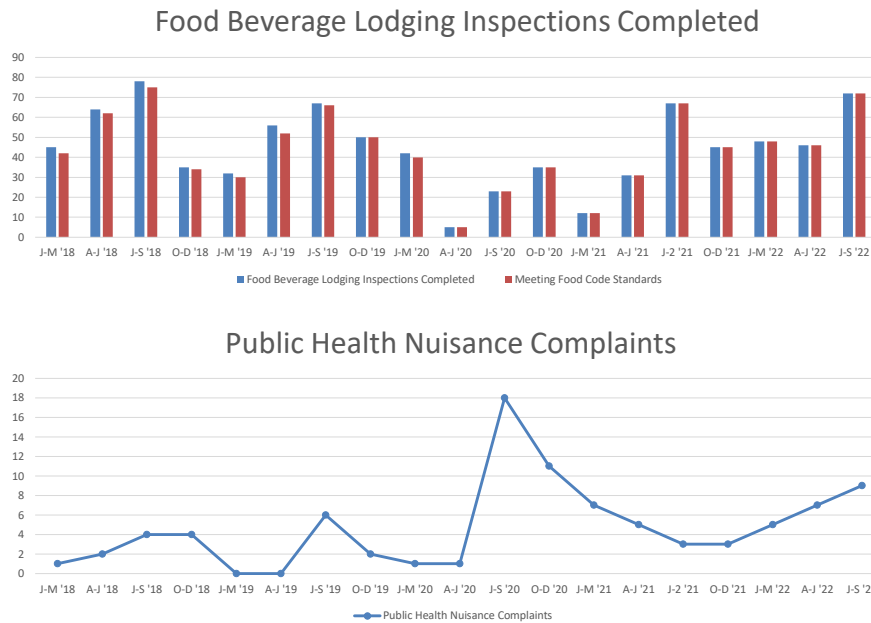


77

Elevated Blood Lead

- We provided case management on 9 cases in Faribault County and 5 cases in Martin County in Q3 2022.
- 4 of the cases (2 per county) have levels of 10 or higher.

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Environmental Health

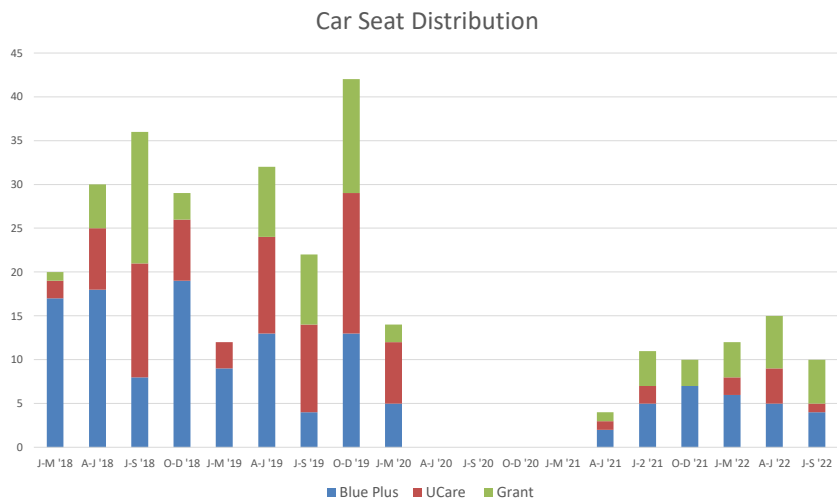
- Our Sanitarian completed 72 inspections in food, beverage, lodging and pool establishments this quarter. Of those, five (5) required a follow-up inspection. Twelve (12) plan reviews were completed for establishments looking to make modifications to their building, or for new establishments.
- Several public health nuisance complaints related to rental properties, mold, bed bugs, fleas, meth hazards and water quality.

80



Statewide Health Improvement Partnership

- Partner grants approved for Kiester Farmers Market, and Blue Earth Active Living.
- Staff attended Martin County Fair, Blue Earth Area Schools Open House, Mayo Clinic 150 Celebration, Healthy Families of American Family Fun Night, Latino Church Services, and Food Shelf Distributions, providing information, resources, and more at all events. Staff collected community input through dot voting to gather community input on our SHIP work areas by asking the community where they saw the highest need for resources and funding support.
- Staff promoted Suicide Prevention Month in September through various efforts.
- SHIP Staff have been working closely with MDH staff to develop Trauma Informed Practices plans for implementation and we have also been attending a multitude of free trainings as well as speaking with potential partners to contract with in the next cycle.
- SHIP Worksites have been working on their projects. 3M is working on their resiliency training coming up in early Spring and the City of Fairmont is working with Culligan to purchase a hydration station. Kahler Automation is still in the process of developing an action plan, but they have completed the necessary CDC scorecard information. The agency has revamped their Mother's Rooms with furniture and the spaces are now available to book for Mothers and staff needing a quiet space (in both centers).
- Community Healthy Eating: Trimont Farmers Market had a good season with the Power of Produce (POPs) Club and will be submitting invoices soon for their token expenses. Heaven's Table Food Shelf continues to provide Take it, Make it meals for clients. Mayo Clinic Garden had a very success first harvest thanks to their partnership with the local girl scouts.



85

Car Seats

- This quarter we distributed 12 car seats to families.
- We held one car seat classes during the quarter.

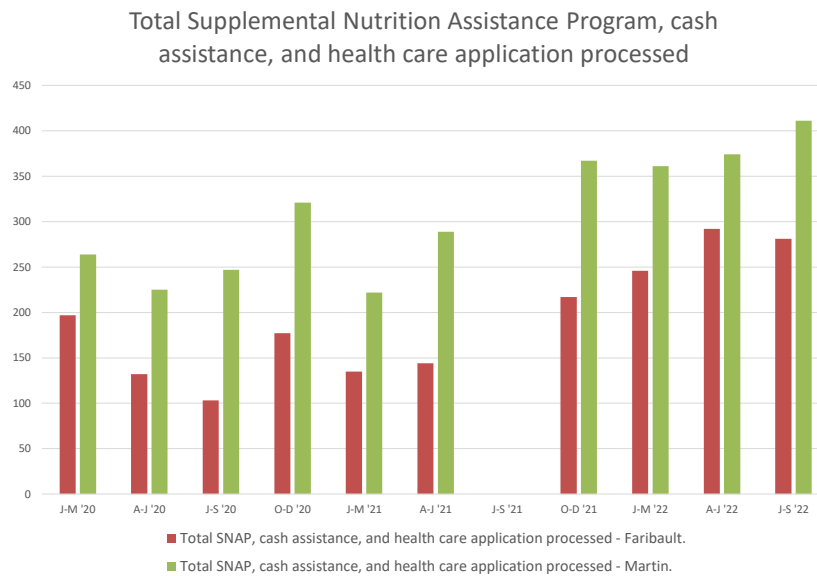
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Goal III.B.

Residents will be financially secure
while also maintaining family
stability.

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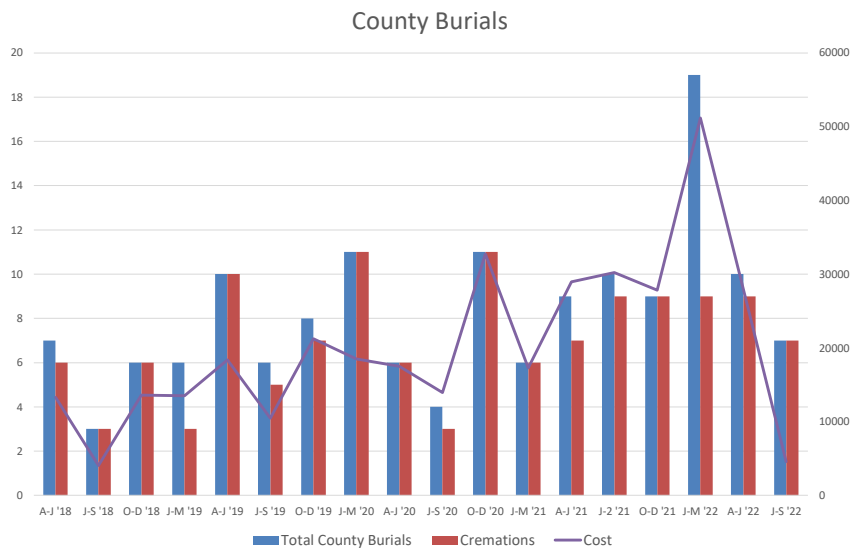


89

Financial Assistance

We continue to see an increase (281 applications in Faribault County and 411 applications in Martin County) in our SNAP case numbers in our counties. Many of our residents continue to live with food insecurities and not being able to meet their food and nutrition needs.

90

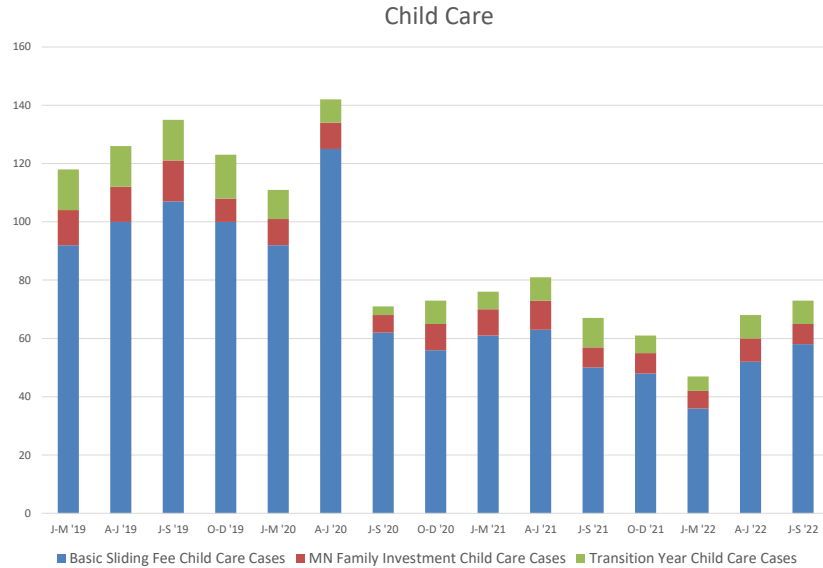


91

County Burials

- Year to date, we have approved 37 county burials at a cost of \$94,059.
- All have been cremations except for one traditional burial.

92

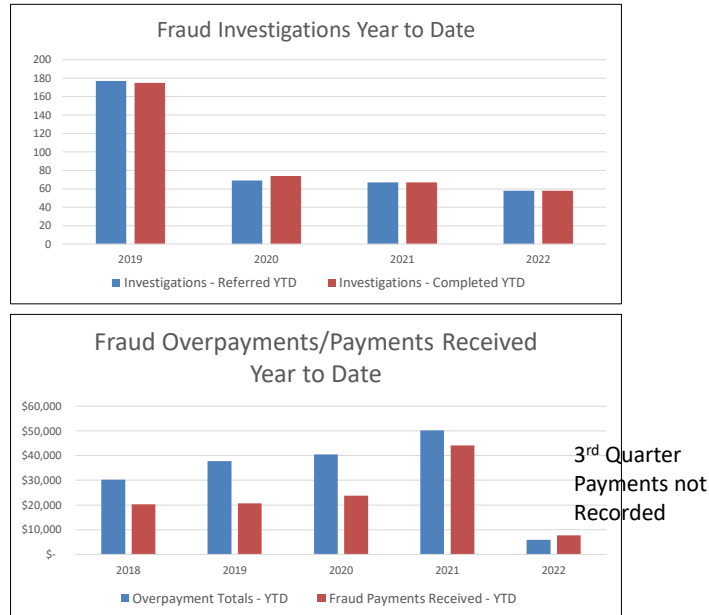


93

Child Care

- During the quarter we served fifty-eight (58) basic sliding fee cases.
- Seven (7) cases were served by MN Family Investment Program child care.
- Eight (8) cases were served by Transition Year child care.

94

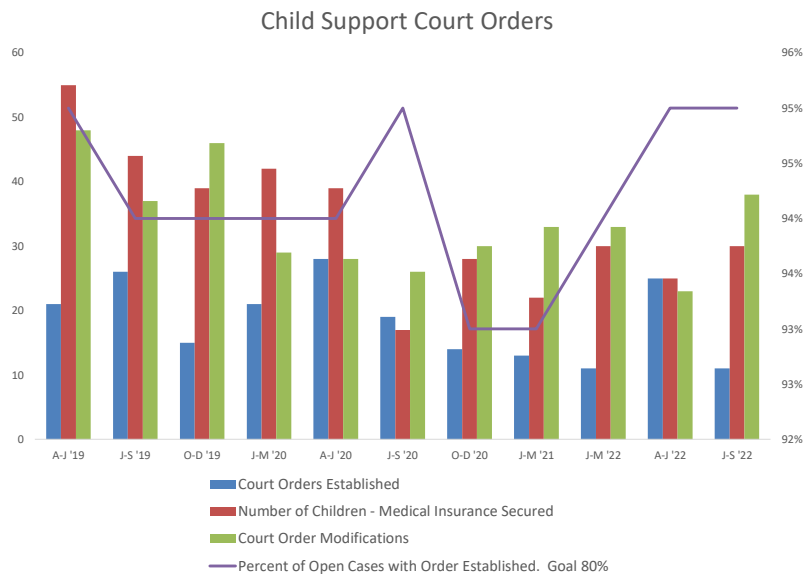


95

Fraud

- Fraud investigations year to date total 78 with 79 completed.
- Waiting for third quarter receipt information.

96

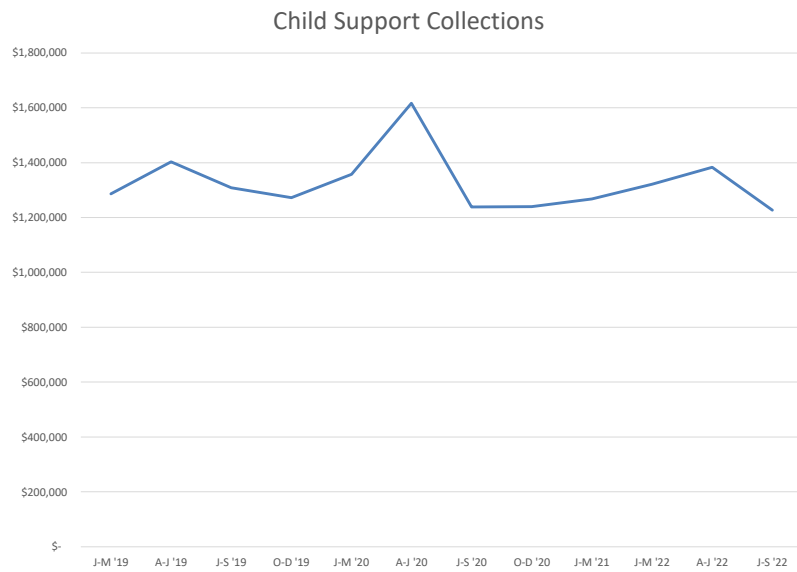


97

Child Support Court Orders

- In Quarter 3, eleven (11) court orders were established.
- Medical insurance was secured for thirty (30) children.
- Thirty-eight (38) court orders were modified.
- Paternity has been established in 95% of open cases.

98



99

Child Support Collections

During the third quarter of 2022, \$1,227,011 was collected in child support.

100



Business Office



- Total Revenues \$ 13,829,645
- **Budgeted Annual Revenues** **\$19,330,377**

- Total Expenditures \$13,355,197
- **Budgeted Annual Expenditures** **\$19,330,377**

- Total Staff/Board Payroll \$ 5,915,431
- Active Staff = 124

- The final 2023 budget was prepared by the management team and approved by the Human Services Board at its August 17th meeting. Insurance quotes were received for employees insurance with open enrollment underway in 4th quarter. Tanner Kakeldey was promoted to Fiscal Officer.